Camdenton R-III School District

Preliminary Budget

2014 - 2015

March 10, 2014



BUDGET MESSAGE

March 10, 2014

Dear Members of the Board of Education:

Please find for your consideration, the 2014-2015 Preliminary Budget. The estimated receipts and expenditures are only projections at this time and will change significantly in the next several months. Our revenue assumptions are conservative at this time due to the slowdown of our economy in recent years. While our economy has shown signs of improvement this budget was developed with a fiscally conservative point of view.

This budget assumes only a slight increase on assessed valuation. It also estimates a very low return on investments and budgets for level funding regarding state funding. Total estimated revenue for the 2014-2015 school year is projected to be \$50,157,913. As you may recall, last year was a reassessment year for our District. Our assessed valuation numbers dropped slightly. The next year is a non-reassessment year, thus I have held our revenues relatively flat.

On the expenditure side, total expenditures are estimated to be \$73,551,499 at this time. At this time no new staff members have been added to the budget. While we have not added new staff members we have reallocated some positions and duties. The budget has assumed a two percent (2%) increase in the base salary and has assumed movement on the salary schedule for years of service and for the attainment of credit. This equates to an average raise of 3.4% and thus an alike raise is budgeted for classified staff members.

A comparison of the estimated receipts by fund between the 2013-14 Budget and the 2014-15 Preliminary Budget is as follows:

-		Receipts					
		Operating	Teachers	Debt Service	Capital Projects	Total	
	2014-2015	\$18,220,746	\$23,206,633	\$3,336,961	\$5,393,573	\$50,157,913	
	2013-2014	\$18,680,608	\$23,866,163	\$3,382,129	\$26,824,010	\$72,252,910	
	Difference	\$-459,862	\$-659,530	\$-45,168	\$-21,430,437	\$-22,594,997	

A comparison of estimated expenditures	by fund	between	the	2013-14	Budget a	and the	2014-2015
Preliminary Budget is as follows:				•			

	Operating	Teachers	Debt Service	Capital Projects	Total
2014-2015	\$16,910,708	\$26,776,382	\$3,030,776	\$26,833,632	\$73,551,499
2013-2014	\$16,471,263	\$26,940,246	\$2,808,000	\$19,926,176	\$66,145,685
Difference	\$439,445	\$-163,864	\$222,776	\$6,907,456	\$7,405,814

A few large project items have been placed in the Capital Projects budget. Basic maintenance work such as painting, equipment replacement, and electrical upgrades have been budgeted. Eight new school buses are scheduled to be purchased under this preliminary budget. There are a number of other projects which need to be completed in the District. For instance, a number of our buildings need tuckpointing (Oak Ridge, Dogwood, Transportation). While this is not an emergency these issues will need to be addressed in the near future. Estimated cost of these projects would be \$436,000. We also need to replace a boiler at the middle school. We are awaiting an estimate on this replacement. Another need in the District is to extend pavement to the baseball field parking lot and put in permanent seating.

The total levy is slated to remain at \$2.87 per one hundred dollars of assessed valuation. The breakdown of the levy is shown in the receipt assumptions. Please note that we increased the Capital Projects levy by \$.05 and have \$.10 budgeted in this fund. We have built some reserve in the Incidental Fund and we will have enough flexibility if the need arises to make a transfer. An operating levy of \$2.56 as levied for operations was budgeted. A \$2.75 levy is permitted under the Missouri Constitution. The District possesses a strong monetary reserve. The current fund balance for the District for Funds one and two is approximately 38.64% of expenditures. The District could withstand a small deficit for a year. With this said, plans will need to be made to address this issue as many "one time" expenditure costs have been eliminated from the budget. Much of this projected deficit is reoccurring costs. However, these are early projections and our revenue outlook could change for the positive or negative.

The debt service levy is scheduled to be set at \$.31 per one hundred dollars of assessed valuation. The District's-bonded-indebtedness-is-\$43,000,000. The amount-to-be paid-for debt-service principal-will-be \$2,450,000 with interest payments to total \$1,550,000. There are no lease purchase payments included in this budget.

This preliminary budget is based on many assumptions which could change drastically in the next several months. The budget maintains our current instructional programs, offers a small salary increase for staff, continues the career ladder program, pays for a consistent benefit package, and still invests conservatively in the District's infrastructure. It is only a rough estimate of both receipts and expenditures. We will continue to monitor what will happen at the federal, state, and local levels in relation to expected receipts.

The receipt and expenditure assumptions follow this introductory message along with a budget summary page and line item by line item details with receipts and expenditures.

Respectfully submitted,

Tim Hadfield, Superintendent

REVENUE ASSUMPTIONS

March 10, 2014



A. The Board of Education will set a total levy of \$2.87 per one hundred dollars assessed valuation. The tax rate levied for operations will be \$2.56 per one hundred dollars assessed valuation. The debt service levy will be \$.31 per one hundred dollars of assessed valuation. For the 2014-2015 budget, the levy will be distributed across four funds: Operating Fund, Teachers Fund, Debt Service Fund, Capital Projects Fund.

This document estimates assessed valuation to be \$1,080,000,000. Current assessed valuation is \$1,079,788,538. Based on preliminary information from the assessor's office I have decided to keep assessed valuation income relatively flat.

The distribution of the levy is recommended to be:

	2012-	2012-2013		2013-2014		2014-2015	
Fund	Levy	Percent	Levy	Percent	Levy	Percent	
Operating Fund	\$ 1.33	46.3414%	\$ 1.23	42.8572%	\$1.23	42.8572%	
Teachers Fund	1.18	41.1150%	1.18	41.1150%	\$1.18	41.1150%	
Debt Service Fund	.20	6.9686%	.31	10.8014%	\$.31	10.8014%	
Capital Projects	.05	1.7422%	.15	5.2264%	\$.15	5.2264%	
Lease-Purchase	.11	3.8328%	.00	0.0000%	\$.00	0.0000%	
TOTALS	\$ 2.87	100.00%	\$ 2.87	100.00%	\$ 2.87	100.00%	

- B. This budget projects a current tax collection rate of ninety-one percent (91%). Calculations are as follows: \$1,080,000,000 / 100 x \$2.87 = \$30,996,000 x 91% = \$28,206,360. Delinquent tax is estimated to be approximately seven percent (7%) of current tax collections along with historical data— \$30,996,000 x 7% = \$2,256,544. Current and delinquent collections are estimated to be approximately ninety-eight percent (98%) or \$30,462,904.
- C. Prop "C" revenue is estimated to be \$840 per weighted ADA. Weighted average daily attendance is estimated at 4,000 for the 2013-2014 school year $4,000 \times \$840 = \$3,360,000$.
- D. Financial institution taxes are estimated to be \$5,000.
- E. M&M surcharge collections are estimated to be \$50,000.
- F. In lieu of tax collections are estimated to be \$1,000.

- G. Regular tuition and vocational tuition (codes 5121 and 5123) are estimated at \$60,000.
- H. Earnings on investments are projected to be \$25,000.
- I. Student lunches are estimated to generate \$500,000. Adult lunches and non-program food sales are estimated to generate \$140,000.
- J. Student activities are estimated to generate \$550,000.
- K. Day-care programs (Laker Pack) are estimated to generate \$42,000.
- L. Rental revenue (code 5191) is estimated to be \$8,000.
- M. Revenue from trusts (Blair Trust code 5192) is estimated to be \$20,000.

COUNTY RECEIPTS

- A. Fines Forfeitures are estimated to be \$350,000.
- B. State assessed utilities monies are estimated to be \$602,200.

STATE RECEIPTS

- B. Transportation is estimated to be \$600,000.
- C. Early Childhood Special Education is estimated to be \$850,000.
- D. Parents As Teachers funding is estimated to be \$56,000.
- E. Vocational At-Risk revenue is estimated to be \$30,000.
- F. State Vocational Aid is estimated to be \$350,515.

- G. State food reimbursement is estimated to be \$10,000.
- H. Education and Literacy (AEL) is estimated to be \$16,000.
- I. High Needs Fund is estimated to be \$170,000.

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FEDERAL RECEIPTS

- A. Medicaid reimbursement is estimated to generate \$100,000.
- B. Carl Perkins revenue is estimated to be \$118,000.
- C. Adult Basic Education is estimated to be \$32,000.
- D. IDEA 94-142 revenue is estimated to be \$770,000.
- E. Early Childhood Special Education is estimated to be \$87,000.
- F. The federal lunch program is estimated to be \$900,000. The federal breakfast program is estimated to be \$280,000. After school snack reimbursement is estimated to be \$15,000.
- G. Title I program revenue is estimated to be \$1,105,000.
- H. Federal Title II-A revenue is estimated at \$170,000.
- I. Title III revenue is anticipated to be \$10,000.
- J. 21st Century revenue is anticipated to be \$340,000.



NON-CURRENT RECEIPTS

A. Sale of surplus property is estimated at \$5,000.

REVENUE FROM OTHER DISTRICTS

- A. Career & Technical Education revenue from Macks Creek, Climax Springs, and School of the Osage is estimated to be \$100,000.
- B. Tuition for students assigned to the Juvenile Detention Center who reside in other school districts is estimated to be \$5,000.

2014-2015 Preliminary Budget

EXPENDITURE ASSUMPTIONS

March 10, 2014



Certified Staff

- A. It provides for funding a \$35,634 base salary for beginning teachers. This is a two percent increase on the base. Each cell of the salary schedule has increased two percent as compared to the 2013-2014 salary schedule. One step has been added to the schedule (steps to 35). Staff will also move along the schedule for professional development hours as noted in District policy and staff will also move down the schedule for recognition of years of service to the District.
- B. It provides for local funding of the Career Ladder Program only. This amount is approximately 80% of what career ladder paid prior to the elimination of state funding for this program. The estimated number of teachers who will participate in the Career Ladder Program and at what stage they will be participating is as follows: Stage I 35; Stage II 34; Stage III 175. The district cost for Stage I is \$1,200 Stage II is \$2,400 Stage III is \$4,000.

- C. It does provide for an increase for extra duty compensation of 3.4%.
- D. It provides for continuing the Preschool Program for four-year old students implemented in 2008-09.
- E. It provides for funding the sick leave reimbursement policy and the "On the Job Incentive Program". Incentive pay will continue to be \$550 in 2014-15 (\$50 per day for up to eleven days).
- F. It provides for a 14.5% match in teacher retirement costs that districts are required to pay. Fortunately this is the same percentage as last year. The total amount budgeted for teacher retirement is \$3,234,534.
- G. It provides for continuing the medical and life insurance benefits provided by the district. No increase in payment is anticipated. For medical insurance, \$450 per employee per month or \$5,400 annually is budgeted. Life insurance costs are estimated to remain at \$.12 per one thousand dollars of salary. The life insurance benefit remains at one times the contract with a minimum of \$10,000 and a maximum of \$150,000 per employee. Total expenditures for life and health insurance for certified staff are estimated to be \$2,026,441.

	ssified staff. Medicare
	FICA 6.2% times salary
	Unemployment Self-funded
Th	e estimated costs of these benefits are:
	Medicare Certified \$294,809
	Medicare Classified \$90,381
	FICA (Social Security)\$460,678
	Workmen's Compensation \$290,962
	Unemployment\$23,000

- J. It provides \$139,324 for professional development for district certified staff.
- K. This budget assumes the following grant expenditures:

Vocational Enhancement Grant	
Title II.A - Teacher and Prin Quality Prof Dev	\$171,547
21st Century Grant	
Title I - Improving Academic Achievement of Di	sadvantaged \$1,217,652

L. This budget provides for the operation of the Horizons, Laker Educational Center Program. The total estimated cost of the Alternative School Program is \$731,455.



Classified Staff

work.

A. It provides for increases in classified staff salaries in the amount of 3.4%. It provides for the employment of:

Paraprofessionals	16
Computer Lab Educators	7
Library Aides	8
Interpreters	3
Preschool Aides	4

Focus Room Paras	2
Special Services Aides	21
Title I Aides	6
Parents As Teachers	
Nurses	9
Secretaries/Office	45
Custodians	44
Technology Department	7
Maintenance	10
Directors of Maintenance	
Mechanics	3
Bus Drivers	63
Transportation Director	1
Cooks	35
Attendance Coordinator	1
PASS (after school program)	2
Volunteer Program	
Campus Supervisor	
Energy Specialist	
Music Aide	

- B. It continues medical and life insurance benefits for all classified members who work a 177.5 day contract and thirty hours per week. The classified employees not covered under the district insurance programs are bus drivers and part-time "timecard" workers. No increase per employee per month is budgeted for 2014-15 for medical insurance. For medical insurance, \$450 per employee per month or \$5,400 annually is budgeted. Life insurance costs are estimated to remain at \$.12 per one thousand dollars of salary. The life insurance benefit remains at one times the work memorandum with a minimum of \$10,000 and a maximum of \$150,000 per employee. Medical and life insurance benefits for classified staff are estimated to cost \$1,049,925.
- C. It provides for three (3) full-time Parents As Teachers Educators. The total cost of the Parents as Teachers Program is \$182,151.
- D. It provides for the continuation of the Volunteer Coordinator/Community Relations Director position and the expenditures associated with that program. The total cost of the Volunteer Coordinator/Community Relations program is \$131,901.

- E. An "On-the-Job Incentive Plan" that was established in the 1996-97 school year for classified staff will continue. The pay back for sick leave days will be at a rate of \$40.00 per day, or a maximum of \$440 per year (11 x \$40 = \$440). Estimated cost for classified "On-the-Job-Incentive" is \$88,900.
- F. It provides for the 6.86% match in non-teacher retirement that the district is required to pay. The total amount budgeted for non-teacher retirement is \$421,050.
- G. It provides \$532,781 for substitute classified salaries in the event that classified staff members are unable to work or probationary food service workers and custodians are used.



Capital Outlay

A. It provides for expenditures for computers, furniture and other instructional equipment as follows:

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Function	Department	Regular Equipment
1111	Dogwood Elementary	10,000
1111	Hawthorn Elementary	7,000
1111	Oak Ridge Elementary	9,800
1111	Osage Beach Elementary	1,500
1111	Hurricane Deck Elementary	2,000
1131	Middle School	2,000
1151	High School	20,000
1155	International Baccalaureate	2,000
1171	Alternative School	2,400
1210	Gifted Education	2,850
1221	Special Education	0
1270	ESOL	0
1331	Vocational Education	1,000
1332	Carl Perkins	0
1333	At-Risk Vocational	0
1661	Adult Education	500
2121	Guidance / Counseling	3,300
2122	Career Guidance	0
2131	Health Services	300
2211	Computer Technology	0
2217	21st Century/PASS	5,000
2221	Library Services	13,920
2321	Superintendent's Office	2,000
2411	Building Administration	3,900

Function	Department	Regular Equipment
2413	Special Services Administration	2,000
2415	Vocational Administration	500
2540	Operation of Plant	25,000
2546	Security	0
2552	Transportation	20,000
2561	Food Services	0
3193	Volunteer Services	0
3511	Parents As Teachers	500
3512	Early Childhood Instructional Program	0
3801	Laker Pack	0
4001	Equipment for OBE and HDE Construction	2,500,000
Totals		\$2,637,470

- B. This budget allows for \$585,800 for maintenance and repair of all equipment in the District including copiers and computers. Paper costs are estimated at \$57,100.
- C. Eight new buses will be purchased in 2014-2015. Estimated cost \$680,000.
- D. There is \$135,000 for architectural fees in this budget.
- E. This budget provides for the following expenditures in:

	Instructional Supplies - Computer Software - Textbooks							
Function	Location	Instructional Supplies	Computer Software	Textbooks				
1111	Dogwood Elementary	33,000	0	32,000				
1111	Hawthorn Elementary	33,325	0	5,000				
1111	Oak Ridge Intermediate	22,000	0	17,000				
1111	Osage Beach Elementary	23,000	0	14,000				
1111	Hurricane Deck Elementary	12,800	0	13,000				
1131	Camdenton Middle School	55,000	0	10,000				
1151	Camdenton High School	145,000	0	175,000				
1155	International Baccalaureate	18,000	0	25,000				
1171	Alternative School	18,000	0	5,000				
1191	Regular Summer School	12,000	0	0				
1192	Juvenile Justice Center	250	0	0				

	Instructional Supplies - Computer Software - Textbooks							
Function	Location	Instructional Supplies	Computer Software	Textbooks				
1210	Gifted Education	8,300	0	0				
1221	Special Education	42,000	10,000	3,500				
1251	Title I	207,415	0	0				
1270	Eng for Speakers of Other Lang	1,030	0	200				
1281	Special Ed / Early Childhood	6,000	0	0				
1331	Vocational Education	83,180	0	18,520				
1333	Vocational At-Risk	400	0	0				
2121	Guidance and Counseling	20,380	0	44,000				
2122	Vocational Guidance	3,500	0	0				
2211	Computer Technology	7,000	0	0				
2221	Library	21,165	0	0				
	Library Books	0	0	85,712				
	Newspaper / Periodicals	0	0	34,867				
3512	Early Childhood Preschool Program	9,000	0	0				
Total		\$781,745	\$10,000	\$482,799				

F. This budget also provides \$453,000 in Computer Hardware.



Debt Service

This budget assumes the following in Debt Service Expenditures:

Pays \$2,327,776 in interest on outstanding bonds.

Pays \$700,000 for Bonded Indebtedness-Principal.

Pays \$3,000 in administrative fees for bond and interest payments.

	Capital Projects Breakdown	ts Breakdown 2014	2014-2015		
Description		Budget Projections	S	Incurred	Balance
	Building	Site Improvement	Equipment		
High School	6521-105	6531-105	.6541-105-194		
Gym Floor Finish	4,300.00				
Seal Building Exterior	5,000.00				
Paint	4,000.00				
Security Cameras			3,200.00		
Sprinkler Heads		2,000.00	inne		
Blinds for Gym Windows	4,300.00				
Remove One set Bleachers by Score Table	3,500.00				
Life Skills Classroom Sink/Counters	4,000.00				
Dimmer Packs for RC Worthan	5,000.00				
Body Pack Mics	1,000.00	70000			
Mic Earpieces	2,000.00				
Bathroom Partitions	5,000.00				
HS total	38 100 00	2 000 00	2 200 00		
Horizons Laker Educational Center	6524 107	EE24 407	SEA4 407 704		
Seal and Strine Parking	10111700	00 000 8			
Gravel		300.00			
Paint	500 00				
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Description		Budget Projections		Incurred	Balance
	Building	Site Improvement	Equipment		
Lake Career & Technical Center	6521-110	6531-110	6541-110-194		
Ceiling Tile	1,200.00				
Paint	3,000.00				
The state of the s					
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LCTC total	4,200.00	0.00	0.00		
Horticulture Building	6521-110	6531-110	6541-110-194		
Paint	800.00				
	,				
Horticulture total	800.00	0.00	0.00		
Middle School	6521-205	6531-205	6541-205-194		
Ceiling Tile	2,400.00				
Tile Eievator Floor	00'009				
Redo front gutters	2,500.00				
Paint	4,000.00				
Dry Stripping Machine					
Lockers	35,000.00				
Walk Behind 20" Scrubber					
Redo Gvm Bathroom Floors	2 500 00				

Description		Budget Projections		Incurred	Balance
	Building	Site Improvement	Equipment		
Finish Office Counter Tops	700.00	1 1			
TOPO TOPO	47 700 00				
	47,700.00	80.0	0.00		
Dogwood Elementary	6521-402	6531-402	6541_402_10A		
Ceilina Tile	2 400 00		E01-201-100		
Window Blinds	1,000.00				4.72
Paint	3,500.00				
Concrete Loading Dock					
Redo Carpet Library Stairs					
Electrical Rewire Kitchen	2,500.00				
Storage Room Remodel for Kitchen and Sink	1,000.00				
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	77 776				
18.00					
Doawood total	10.400.00	000	00 0		
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Description		Budget Projections	S	Incurred	Balance
	Building	Site Improvement	Equipment		
Hawthorn Elementary	6521-403	6531-403	6541-403-194		
Gym Refinish	8,500.00				
Paint	3,500.00				
Drylock Paint	1,000.00				
Window Blinds	1,000.00				
Gym Pads	2,000.00				
Lockerroom Remodel	1,000.00				
Sidewalk Lighting	1,500.00				
			W.,		
Hawthorn total	18,500.00	0.00	0.00		
Oak Ridge Intermediate	6521-404	6531-404	6541-404-194		
Ceiling Tile	2,400.00				
Gym Floor Finish	1,900.00				
Paint	3,000.00				
Floor Machine					
Carpet Library					
Carpet two rooms	7,500.00				
100					
100,000				***	
		,	7		
Oak Ridge total	14,800.00	0.00	0.00		

Description		Budget Projections	6	Incurred	Balance
1744	Buildina	Site Improvement	Equipment		Dalaisc
1 1 1 1 1 1 1 1 1 1					
Osage Beach Elementary	6521-406	6531-406	6541-406-194		
Paint	250.00				
To American					

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Osage Beach total	250.00	000	00 0		
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Hirricana Dack Flamontant	2504 400	000			
	250 00	005-1-000	0041-408-194		
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Hurricana Dack total	00 020				

	Capital Projec	Capital Projects Breakdown 2014	2014-2015		
Description		Budget Projections	S	Incurred	Balance
	Building	Site Improvement	Equipment		
		보는 것이 되는 것이 되었습니다. 1995년 1월 1일 대한 시간			
Administration Building	6521-000	6531-000	6541-000-194		
Carpet Clean	1,000.00				
Dutch Hip and Fascia Replacement		3			
			74W.III		
Istot nimbA	4 000 00	000			
	00.000,1	00.0	00'0		
	CEO4 ONO	0601.000			
Vacillim Gweenere	0001-000	000-1000	6541-UUU-194		
Roal Mover	4,400.00				
	10,000,00				
I raffic Paint	3,000.00				
Emergency	100,000.00				
Application and the state of th					
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The state of the s			Community and Agreement of the Community		
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		1	-		
Maint total	117,400.00	00'0	00'0		

	Capital Projec	Capital Projects Breakdown 2014-2015	-2015		
Description		Budget Projections	Ş	Incurred	Balance
	Building	Site Improvement	Equipment		
Transportation Building	6521-000	6531-000	6541-000-900		
Entry Roof	1,000.00				
Concrete Curb	1,500.00				
Paint	1,000.00				
Tile Drivers' Room	2,000.00				
			MANA.		
Trans fotal	5 500 00	00 0			
	20.0000				
	659	000			
	0000	000-1000	D24.1-000-194		
Zuu Gal Giycul	2,300.00		i dia		
Chemicals for Field Maint.	1447	55,000.00			Ţ
Rubber for Football Field		2,500.00			
O					
			·		
District total	2,300,00	57,500.00	0.00		
Capital Projects Totals	261,700.00	67,800.00	3,200.00		
	į				
Vehicle Replacement	15,000.00				;

Accounts
Revenue
All

ACCOUNT CODE ACCOUNT TYPE	YPE ACCOUNT DESCRIPTION	ALIAS	PROPOSED	REQUESTED	ADOPTED	BUDGE I APPROVED	YEAR BUDGET AMT	YEAR ACTUAL	YEAR ACTUAL
GRAND TOTAL		90	50,157,913.14	72,752,910.00	00.0	0.00	72,752,910.00	48,695,766.04	47,330,673.84
115-0000-5111-000-000 R	Current Taxes	12,	12,088,440.00	12,200,387.00	0.00	00.0	12,200,387.00	00.0	0.00
115-0000-5111-000-915 R	Current Taxes		200.00	0.00	00.00	00.0	00'0	13,124,265.06	12,379,377.22
115-0000-5111-000-953 R	Current Taxes		00.00	00.0	00.0	00.0	00:00	3,060.83	2,823.82
115-0000-5111-000-971 R	Current Taxes		00'0	0.00	00.00	00.0	00.0	76,815.93	71,182.82
205-0000-5111-000-000 R	Current Taxes	1,1	11,597,040.00	11,704,425.00	00:0	00.0	11,704,425.00	0.00	0.00
205-0000-5111-000-915 R	Current Taxes		0.00	0.00	0.00	00.0	00.0	11,644,105.66	11,412,244.01
205-0000-5111-000-953 R	Current Taxes		0.00	00.00	00.00	00.0	00:0	2,715.62	2,603.21
205-0000-5111-000-971 R	Current Taxes		0.00	0.00	00.0	00.0	00.00	68,152.60	65,621.70
305-0000-5111-000-000 R	Current Taxes	6	3,046,680.00	3,074,891.00	0.00	0.00	3,074,891.00	0.00	0.00
305-0000-5111-000-915 R	Current Taxes		00.0	00.0	0.00	0.00	00:0	1,973,564.75	2,030,971.41
305-0000-5111-000-953 R	Current Taxes		00.0	00'0	0.00	0.00	00:00	460.27	463.28
305-0000-5111-000-971 R	Current Taxes		0.00	0.00	0.00	0.00	00.00	10,677.65	11,678.31
405-0000-5111-000-000 R	Current Taxes		1,474,299.00	1,487,827.00	0.00	0.00	1,487,827.00	0.00	0.00
405-0000-5111-000-915 R	Current Taxes		00.00	0.00	0.00	0.00	00'0	1,578,885.79	1,934,294,17
405-0000-5111-000-953 R	Current Taxes		00.0	0.00	0.00	0.00	00:00	368.23	441.23
405-0000-5111-000-971 R	Current Taxes		0.00	00'0	00.00	0.00	0.00	9,241.18	11,122.41
OBJECT 5111 TOTAL	Gurrent Taxes	28,	28,206,659.00	28,467,530.00	0.00	0.00	28,467,530.00	28,492,313.57	27,922,823.59
115-0000-5112-000-000 R	Delinquent Taxes		967,091,14	967,091.00	00.00	00.0	967,091.00	00.0	0.00
115-0000-5112-000-915 R	Delinquent Taxes		00.00	0.00	0.00	00.0	00.0	1,096,230.85	1,062,675.58
115-0000-5112-000-953 R	Delinquent Taxes		0.00	0.00	0.00	00.0	00.0	2,258.37	512.25
115-0000-5112-000-971 R	Delinquent Taxes		0.00	00:00	0.00	00:00	0.00	2,883.48	1,644.82
205-0000-5112-000-000 R	Delinquent Taxes		927,778.00	927,778.00	0.00	00:00	927,778.00	00.0	0.00
\dashv	Delinquent Taxes		0.00	0.00	0.00	0.00	00.0	972,597.54	979,654.56
205-0000-5112-000-953 R	Delinquent Taxes		0.00	0.00	0.00	00'0	0.00	2,003.66	472.23
205-0000-5112-000-971 R	Delinquent Taxes		0.00	00'0	0.00	00.00	0.00	2,558.29	1,516.34
305-0000-5112-000-000 R	Delinquent Taxes		243,738.00	243,738.00	0.00	0.00	243,738.00	00.0	0.00
	Delinquent Taxes		0.00	00.00	0.00	00:0	00.00	164,846.52	174,343.48
305-0000-5112-000-953 R	Delinguent Taxes		0.00	00.00	0.00	00:00	00'0	339.08	84.03
-	Delinquent Taxes		0.00	0.00	00.00	00:0	00:00	433.62	269.85
405-0000-5112-000-000 R	Delinquent Taxes		117,937.00	117,937.00	0.00	00.0	117,937.00	00.0	0.00
405-0000-5112-000-915 R	Delinquent Taxes		0.00	0.00	0.00	0.00	0.00	124,935.53	166,044.48
405-0000-5112-000-953 R	Delinquent Taxes		0.00	00.00	0.00	0.00	0.00	271.68	80.04
405-0000-5112-000-971 R	Delinquent Taxes		0.00	00:00	0.00	00:00	00'0	346.88	257.01
OBJECT 5112 TOTAL	Delinquent Taxes	2	2,256,544.14	2,256,544.00	0.00	0.00	2,256,544.00	2,369,705.50	2,387,554.67
205-0000-5113-000-000 R	Prop "C" Sales Tax	ຕ໌	3,360,000.00	3,480,000.00	0.00	0.00	3,480,000.00	3,498,178.33	3,466,401.75
OBJECT 5113 TOTAL	Prop "C" Sales Tax		3,360,000.00	3,480,000.00	0.00	0.00	3,480,000.00	3,498,178.33	3,466,401.75
115-0000-5114-000-915 R	Intangible Tax		0.00	0.00	0.00	0.00	00.00	00.0	2,121.27
205-0000-5114-000-915 R	Intangible Tax	_	5,000.00	4,000.00	00:0	00.0	4,000.00	9,793,43	1,955.53
305-0000-5114-000-915 R	Intangible Tax		00.00	00'0	00.00	00.00	00.0	00.0	348.01
405-0000-5114-000-915 R	Intangible Tax		0.00	00.00	0.00	00.00	00.0	00.0	331.45
OBJECT 5114 TOTAL	Intangible Tax		5,000.00	4,000.00	00.00	00.00	4,000.00	9,793.43	4,756.26
115-0000-5115-000-915 R	M & M Surcharge Tax		0.00	0.00	0.00	00:00	00.0	00:00	0.00
_+	M & M Surcharge Tax		50,000.00	50,000.00	0.00	00.00	50,000.00	49,524.88	50,940.17
305-0000-5115-000-915 R	M & M Surcharge Tax		000	000	0	000	000	C	0

Camdenton R-III PO Box 1409 Camdenton, MO 65020-1409

All Revenue Accounts

ACCOUNT CODE ACCOUNT TYPE	E ACCOUNT DESCRIPTION	ALIAS	BUDGET	BUDGET	BUDGET ADOPTED	BUDGET APPROVED	1ST PRIOR YEAR BUDGET AMT	ZND PRIOR	· 3RD PRIOR YEAR ACTUAL
405-0000-5115-000-915 R	M & M Surcharge Tax		00:00	00'0	0.00	00.0	00.0	0.00	0.00
OBJECT 6115 TOTAL	M & M Surcharge Tax		60,000.00	00'000'09	0.00	0.00	00'000'09	49,524.88	50,940.17
	In Lieu of Taxes		00.00	0.00	0.00	0.00	0.00	0.00	497.60
_	In Lieu of Taxes		1,000.00	1,000.00	0.00	0.00	1,000.00	1,115.72	458.73
305-0000-5116-000-915 R	In Lieu of Taxes		0.00	00.00	0.00	00.00	00.0	00:0	81.64
405-0000-5116-000-915 R	In Lieu of Taxes		00.0	00.00	00.00	00.00	0.00	0.00	77.75
OBJECT 6/16 TOTAL	In Lieu of Taxes		1,000.00	1,000,00	0.00	0.00	1,000.00	A	1.116.72
205-0000-5121-000-000 R	Non Resident Tuition		67,000.00	63,000.00	0.00		9		
OBJECT 5121 TOTAL	Non Resident Tuition		67,000.00		0.00				66.148.00
115-0000-5123-000-000 R	Vocational Tuition		00.0		00.00				0.00
205-0000-5123-000-000 R	Vocational Tuition		30,000.00	30,000.00	00'0	0.00	30,000,00		33,935.80
OBJECT 6123 TOTAL	Vocational Tuition		30,000.00		000	0.00			33,935.80
115-0000-5131-000-000 R	Transportation From Individuals		0.00		0.00	0.00			00.00
OBJECT 5131 TOTAL	Transportation from Individuals		0.00	00'0			000	3. S.	00.0
115-0000-5141-000-000 R	Earnings on Investments		22,000.00	44,000.00			44,000.00	12.	15,121.88
115-0000-5141-000-915 R	Earnings on investments		00:00	00.00	00.00	00:00	0.00		1,925.12
115-0000-5141-000-953 R	Earnings on Investments		00.0	00'0	00.0	00'0	0.00	3.67	1.59
115-0000-5141-000-971 R	Earnings on Investments		00.00	0.00	0.00	00.00	0.00	528.58	323.22
	Earnings on Investments		00.00	0.00	0.00	00.00	00'0	00'0	0.00
205-0000-5141-000-915 R	Earnings on Investments	1000000	0.00	0.00	00.00	0.00	00'0	1,954.18	1,895.43
205-0000-5141-000-953 R	Earnings on Investments		00.00	0.00	0.00	00.00	00'0	0.00	1.46
205-0000-5141-000-971 R	Earnings on Investments		00.00	0.00	00'0	0.00	00'0	468.95	297.97
一	Earnings on Investments		3,000.00	6,000.00	00:00	0.00	6,000.00	518.13	6,560.35
一十	Earnings on Investments		00:0	0.00	0.00	0.00	0.00	300.73	315.83
_	Earnings on Investments		00.0	0.00	00'0	00.00	00'0	00.00	0.26
十	Earnings on Investments		00'0	0.00	0.00	00.00	0.00	953.05	53.03
十	Earnings on Investments		00.00	0.00	0.00	0.00	0.00	00'0	0.00
Ť	Earnings on Investments		00.00	00:00	0.00	00.00	0.00	7,184.71	300.82
	Earnings on Investments		0.00	00.00	00.0	00.00	0.00	0.00	0.25
405-0000-5141-000-971 R	Earnings on Investments		00.00	00.00	0.00	00.00	0.00	63.59	50.52
OBJECT 5141 TOTAL	Earnings on Investments		25,000.00	50,000.00	00'0	0.00	50,000.00	26,458.05	26,847.73
	Food Services, Program Students		500,000.00	550,000.00	00.0	0.00	550,000.00	70,762.18	50,115.53
505-0000-5151-105-000 R	Food Services, Program Students		0.00	00.00	0.00	0.00	0.00	146,069.54	168,873.21
505-0000-5151-205-000 R	Food Services, Program Students		0.00	0.00	00'0	00.00	0.00	88,098.65	78,213.49
505-0000-5151-402-000 R	Food Services, Program Students		00'0	00.00	00.00	00.00	0.00	63,248.05	60,794.23
505-0000-5151-403-000 R	Food Services, Program Students HAW		00'0	00.00	0.00	00.00	0.00	39,256.09	44,660.06
505-0000-5151-404-000 R	Food Services, Program Students		0.00	0.00	0.00	00.0	0.00	60,596.79	62,573.71
505-0000-5151-406-000 R	Food Services, Program Students	_	0.00	0.00	0.00	0.00	0.00	22,661.28	29,072.73
505-0000-5151-408-000 R	Food Services, Program Students		00'0	00.00	00.00	00.00	0.00	10,062.28	12,684.80
OBJECT 6151 TOTAL	Food Services, Program Students		500,000.00	550,000.00	0.00	0.00	550,000.00	500,754.86	506,987.76
505-0000-5161-000-000 R	Food Services, Program Adult		60,000.00	60,000.00	0.00	00.00	60,000.00	93.25	1,245.25
505-0000-5161-105-000 R	Food Services, Program Adult		00.0	00.0	0.00	00.0	0.00	7,964.90	9,308.25
_	Food Services, Program Adult		0.00	0.00	0.00	00.0	0.00		6,349.17
$\neg +$	Food Services, Program Adult		00.00	0.00	0.00	00.0	0.00	15,784.50	9,411.70
505-0000-5161-403-000 P	Food Services Drooms Adult LAM								

All Revenue Accounts

Camdenton, MO 65020-1409

Camdenton R-III PO Box 1409

ACCOUNT CODE	ACCOUNT TYPE	ACCOUNT DESCRIPTION	ALIAS	BUDGET	BUDGET REQUESTED	BUDGET	RUDGET APPROVED	1ST PRIOR YEAR BUDGET AWT	ZND PRIOR YEAR ACTUAL	SRD PRIOR YEAR ACTUAL
505-0000-5161-404-000	R	Food Services, Program Adult		0.00	0.00	00.0	0.00	00.0	7,999.29	7,717.36
505-0000-5161-406-000	α.	Food Services, Program Adult		00.00	0.00	00.00	00.0	00.0	5,374.30	4,370.49
505-0000-5161-408-000	ч	Food Services, Program Adult		0.00	00.00	00.0	00.0	00.00	3,966.35	4,259.50
OBJECT 5161 TOTAL		Food Services, Program Adult		60,000.00	60,000.00	00:0	000	60,000.00	56,192.78	47,363.92
505-0000-5165-000-000	œ	Non Program Ala Carte		80,000.00	00.000,00	00.0	00.0	90,000,00	14,283.39	15.00
505-0000-5165-000-165	~	Non Program Banquet		0.00	0.00	0.00	00.0	00:0	27,942.59	40,543.23
505-0000-5165-000-166	₩.	Non Program Afterschool Snack		00.0	0.00	0.00	00.0	00'0	0.00	173.07
505-0000-5165-105-000	œ	Food Services, Non Program		0.00	00.00	00.0	00:00	0.00	21,805.81	11,929.18
505-0000-5165-205-000	œ	Food Services, Non Program		00.00	0.00	00.00	0.00	00:0	5,870.79	22,137.05
505-0000-5165-402-000	æ	Food Services, Non Program		00.0	00:00	00.00	0.00	00.0	275.95	3,458.10
505-0000-5165-403-000	2	Food Services, Non Program HAW		00.00	0.00	00.0	00:0	00:00	22.05	1,381.60
505-0000-5165-404-000	۵Ł	Food Services, Non Program		00'0	0.00	0.00	0.00	00.00	130.05	666.20
505-0000-5165-406-000	œ	Food Services, Non Program		0.00	0.00	00.00	0.00	00'0	129.23	1,848.05
505-0000-5165-408-000	œ	Food Services, Non Program		0.00	00.00	00.0	00.00	00.0	214.95	130.15
OBJECT 5165 TOTAL		Food Services, Non Program		80,000.00	90,000,00	00.0	00:00	90,000,00	70,674.81	82,281.63
505-0000-5171-000-061	2	Nursing Activity		0.00	00.00	00.0	00.0	00.0	0.00	3,875.00
505-0000-5171-110-025	22	Athletic Booster		00.00	00:00	00:00	0.00	00.00	0:00	0.00
605-000-5171-000-000	α	Student Activities		550,000.00	650,000.00	00:00	00:00	650,000.00	0.00	00:00
605-0000-5171-000-001	œ	Student Activities		00.00	00.00	00:0	00:00	00.0	29,624.32	2,119.42
605-0000-5171-000-018	~	Food Service Activity		00.00	0.00	0.00	00:00	00'0	90.0	1,023.20
605-0000-5171-000-054	2	Star Wars		00.00	0.00	0.00	0.00	0.00	00.0	0.00
605-0000-5171-000-058	2	Foundation Classroom Grant		0.00	0.00	0.00	0.00	00'0	3,328.50	3,521.99
605-0000-5171-000-061	œ	Nursing Activity		00:00	0.00	00.0	00:00	0.00	376.50	0.00
605-000-5171-000-062	~	Hith Ser FUTP60 MS Grant		0.00	0.00	00.00	00:00	00.00	00.0	1,450.00
605-000-5171-000-063	œ	Hith Ser FUTP60 HS Grant		00.00	00:00	00.00	00.00	00.00	0.00	1,250.00
605-0000-5171-000-075	~	Volunteer/Community Relations		0.00	00.00	00.00	00.0	00.0	1,800.00	1,667.00
605-0000-5171-105-002	<u>«</u>	Student Activities		0.00	0.00	0.00	0.00	0.00	18,522.57	19,128.17
605-0000-5171-105-003	~	Student Activities		00.00	00.00	00.00	00.00	0.00	119,191.30	120,776.68
605-0000-5171-105-009	۱ ۲	Student Activities		00:00	0.00	0.00	0.00	00.00	00:00	00.00
605-0000-5171-105-013	וצ	Student Activities		00.00	0.00	00.00	0.00	00:00	20.00	0.00
605-0000-5171-105-014	× (Student Activities		0.00	0.00	0.00	0.00	00.00	23,116.84	8,651.40
605-0000-5171-105-015	¥	Student Activities		00.00	0.00	00.00	0.00	0.00	00.00	00.00
605-0000-5171-105-016	x	Student Activities		0.00	0.00	0.00	0.00	0.00	10,339.85	24,248.78
605-0000-5171-105-017	x	Student Activities		0.00	0.00	0.00	00.00	00.00	7,162.65	11,071.97
605-0000-5171-105-023	١ ٢	Student Activities		00.00	0.00	0.00	0.00	00.00	6,770.95	19,711.78
605-0000-5171-105-024	۷.	High School Choir Activity		0.00	0.00	0.00	0.00	00'0	116.00	0.00
605-0000-5171-105-025	~	Athletic Booster		00.00	0.00	0.00	0.00	00.00	00.00	00.00
605-0000-5171-105-026	œ	Student Ambassadors		00.00	00.00	00.00	0.00	00.0	00.00	00.00
605-0000-5171-105-027	~	Speech & Debate		00.00	0.00	00.00	0.00	0.00	20.00	15.00
605-0000-5171-105-028	œ	FTA		0.00	0.00	0.00	0.00	0.00	997.60	966.63
605-0000-5171-105-029	æ	Drama Club		0.00	0.00	0.00	00.00	0.00	12,775.38	17,279.34
605-0000-5171-105-030	~	DECA		0.00	0.00	00.00	0.00	00.00	4,219.02	11,812.89
605-0000-5171-105-031	œ	LOST		0.00	0.00	00.00	0.00	0.00	1,117.15	615.88
605-0000-5171-105-032	œ	Student Council		0.00	0.00	0.00	0.00	00.00	12,828.88	15,294.08

All Revenue Accounts

ACCOUNTCODE	ACCOUNT TYPE	ACCOUNT DESCRIPTION	ALIAS	BUDGET	BUDGET REQUESTED	BUDGET ADOPTED	BUDGET	IST PRIOR	ZND PRIOR YEAR ACTUAL	3RD FRIOR YEAR ACTUAL
605-0000-5171-105-033 R		National Honor Society		0.00	00.0	0.00	00.00	0.00	1,763.73	4,667.47
605-0000-5171-105-034 R		Utopia		0.00	00.0	00:0	00.00	00'0	00:00	0.00
605-0000-5171-105-035 R		FBLA		00'0	00:0	00:0	0.00	0.00	757.66	3,916.30
605-0000-5171-105-036 R		Art Club		0.00	00.00	00.00	00.00	0.00	618.43	420.00
605-0000-5171-105-037 R		Junior Class		0.00	0.00	00.0	00.00	0.00	9,414.47	10,352.43
605-0000-5171-105-038 R		FCCLA		0.00	0.00	00.0	00.00	0.00	1,483.93	1,130.57
605-0000-5171-105-039 R		Key Club		0.00	0.00	00.0	00.00	0.00	1,765.86	959.21
605-0000-5171-105-040 R		FCA		0.00	00.0	00.0	00.0	0.00	717.92	674.28
605-0000-5171-105-041 R		Math Club		0.00	00.0	00.0	00.0	0.00	887.50	662.26
605-0000-5171-105-042 R	-	Science Club		0.00	00.00	00:00	00.00	0.00	1,175.88	2,090.78
605-0000-5171-105-043 R		Foreign Language Club		0.00	00.00	00'0	00.00	0.00	1,192.78	281.06
605-0000-5171-105-045 R		Circle of Friends		0.00	0.00	0.00	00.00	0.00	857.76	1,430.88
605-0000-5171-105-046 R		High Step		0.00	0.00	00:0	00.00	00.0	00.0	00.0
605-0000-5171-105-047 R		TSA		0.00	00.0	00'0	00.0	00.0	459.65	758.04
605-0000-5171-105-048 R		Choir		0.00	00.0	00.00	00.00	0.00	00.00	0.00
605-0000-5171-105-049 R		High School Administration	•	0.00	0.00	00.00	00.0	00.0	14,391.13	16,994.88
605-0000-5171-105-050 R		Marketing		00'0	0.00	0.00	00.0	00.0	00.0	0.00
605-0000-5171-105-051 R		Trap Shooting Club		00.00	0.00	00.00	00.00	00.0	4,143.32	4,346.67
605-0000-5171-105-052 R		Sophmore Class		00.00	0.00	00.00	00.0	00.00	00.0	0.00
605-0000-5171-105-053 R		Green Club		0.00	00'0	00.00	00.0	0.00	531.45	42.00
605-0000-5171-105-054 R		Star Wars		00.00	00:00	0.00	00.0	00.0	0.00	0.00
605-0000-5171-105-055 R		113		0.00	00'0	00.0	00:0	00.00	0.00	45.94
605-0000-5171-105-056 R		Mud Club		0.00	00:00	0.00	0.00	00.0	295.50	533.38
605-0000-5171-105-057 R		Sign Language Club		0.00	00'0	00:00	0.00	0.00	713.02	0.00
605-0000-5171-105-059 R		Writer's Club		0.00	0.00	00:00	00:00	0.00	691.16	0.00
605-0000-5171-105-060 R		Business Operations		0.00	0.00	0.00	0.00	00.00	851.00	0.00
605-0000-5171-105-064 R		Thespian Club		00:00	0.00	00'0	0.00	00.00	00.00	00.00
605-0000-5171-106-022 R		Student Activities		0.00	00'0	00.00	0.00	00:00	13,509.83	36,810.99
605-0000-5171-107-072 R		Horizons		00.00	00.00	00.0	00.0	00'0	0.00	0.00
605-0000-5171-110-008 R		Student Activities		00'0	0.00	00.00	00.0	0.00	1,155.11	5,202.91
605-0000-5171-110-009 R		Student Activities		0.00	0.00	0.00	0.00	0.00	00.0	0.00
605-0000-5171-110-019 R		Student Activities		0.00	00.00	0.00	00.00	0.00	7,178.35	12,451.58
605-0000-5171-110-020 R		Agriculture Lab Activity		0.00	0.00	0.00	0.00	0.00	388.00	0.00
605-0000-5171-110-080 R		Building Trades 3		0.00	00.00	0.00	0.00	0.00	2,576.64	0.00
605-0000-5171-110-081 R		Building Trades Profit/Loss		0.00	0.00	0.00	0.00	0.00	0.00	14,052.69
605-0000-5171-110-082 R		Student Activities		0.00	00.00	00.00	00.0	00.00	448.00	2,704.37
605-0000-5171-110-083 R		Student Activities		00.0	00.00	00'0	00:0	00.00	26,982.12	25,292.46
605-0000-5171-110-084 R		Student Activities		0.00	00.00	0.00	0.00	00.0	11,044.93	14,404.94
605-0000-5171-110-085 R		Student Activities		0.00	00'0	00.0	00.00	00:00	8,022.43	7,934.52
605-0000-5171-110-086 R		Student Activities	3	0.00	00.00	00'0	00.00	00.0	0.00	0.00
605-0000-5171-110-087 R		Student Activities		0.00	00.00	00'00	00.00	00:00	585.50	2,957.46
_		Student Activities		0.00	00.00	00.00	0.00	0.00	0.00	0.00
~_	and the state of t	Bidg Trades Lot 6 Bik 1		0.00	0.00	0.00	00.00	00:00	00.00	00.00
605-0000-5171-110-090 R		FFA Activity		0.00	0.00	0.00	0.00	0.00	18,176.48	24,688.72

All Revenue Accounts

ACCOUNT CODE	ACCOUNT TYPE	ACCOUNT DESCRIPTION	ALIAS	BUDGET	BUDGET REQUESTED	BUDGET ADOPTED	BUDGET	IST PRIOR	2ND PRIOR YEAR ACTUAL	3RD PRIOR YEAR ACTUAL
605-0000-5171-110-091	R	Student Activities		0.00	00:0	0.00	00.0	0.00	12,149,24	12.511.92
605-0000-5171-110-093	œ	Agriculture Scholarship Activity		00.0	00.00					0.00
605-0000-5171-110-095	æ	Principles - Carpentry Activity		00.0	00.00	00.0			3,32	2,346.42
605-0000-5171-110-096	8	Student Activities		00:00	00:00	00'0	00:00	0.00		5,574.00
605-0000-5171-110-097	2	Student Activities		00.00	00'0	00'0	00'0	00'0	2,947.64	0.00
605-0000-5171-110-098	В	BT Act - Shell Renovation		00.0	00.0	00.00	00'0	0.00	0.00	0.00
605-0000-5171-110-099	2	FBLA		00.0	00.0	00:00	00'0	0,00	0.00	0.00
605-0000-5171-205-002	2	Student Activities		00.00	00.0	00.00	00.0	0.00	00.0	0:00
605-0000-5171-205-003	œ	Student Activities		00:00	00.0	00'0	0.00	0.00	7,22	10,657.73
605-0000-5171-205-010	œ	Student Activities		00'0	00.0	00.0	00.0	0.00	857.25	1,943.16
605-0000-5171-205-011	2	Student Activities		00.00	00.0	00.0	00:00		, E	3,702.31
605-0000-5171-205-012	æ	Student Activities		00.00	00'0	0.00	00.00	0.00		8,680.44
605-0000-5171-205-016	모	Student Activities		00.00	00'0	00'0	00:0	0.00	3,395.82	1,290.20
605-0000-5171-205-021	R	Student Activities		00:00	00'0	00.0	00.0	0.00	800.00	0.00
605-0000-5171-402-004	R	Student Activities		00.0	00.0	00.0	00.0	0.00	24,403.09	26,271.19
605-0000-5171-402-044	м.	Student Activities		0.00	0.00	00.0	00'0	0.00	3,766.07	1,554.74
605-0000-5171-403-009	2	Hawthorn Elementary		00.00	00'0	00.0	00.0	0.00	19,684.48	34,035.11
605-0000-5171-404-005	ď	Student Activities		0.00	00:0	00.0	00:00		15,562.33	27,260.43
605-0000-5171-406-007	~	Student Activities		0.00	00.00	00.0	0.00	0.00	6,210.38	4.629.84
605-0000-5171-408-006	R	Student Activities		0.00	0.00	0.00	0.00		10.964.81	6 271 01
OBJECT 6171 TOTAL		Student Activities		550,000.00	650,000,00	00.0	0.00	00'099	508,928.37	607.014.50
115-0000-5180-000-000	R	Community Services		0.00	0.00	00.00	00.00	00.0	12,675.13	15.807.21
OBJECT 5180 TOTAL		COMMUNITY SERVICES		00'0	00'0	0.00	00'0	0.00	12,675,13	15.807.21
115-0000-5182-000-000	R	Laker Day Care		42,000.00	42,000.00	00'0	00.0	42,0	47,690.00	42,166.00
OBJECT 6182 TOTAL		Laker Day Care		42,000.00	42,000.00	0.00	00:0		47,690.00	42,166.00
115-0000-5191-000-000	8	Rentals		0.00	0.00	00.0	00'0		0.00	0.00
405-0000-5191-000-000	~	Rentals		8,000.00	10,000.00	00'0	0.00	10,000.00	3,240.00	6,159.50
OBJECT 5191 TOTAL		Rentals		8,000.00	10,000.00	0.00	0:00		3,240.00	6,159.50
115-0000-5192-000-092	۲	Blair Trust		20,000.00	20,000.00	0.00	00.0	20,000.00	22,014.21	21,297.92
OBJECT 5192 TOTAL		Blair Trust		20,000.00	20,000,00	0000	00:0	20,000.00	22,014.21	21,297.92
115-0000-5195-000-000	2	Prior Period Adjustment		0.00	0.00	0.00	0.00		3,535.39	2,792.50
205-0000-5195-000-000	~	Prior Period Adjustment		0.00	0.00	00.00	00.0	0.00	0.00	0.00
305-0000-5195-000-000	R	Prior Period Adjustment		0.00	0.00	00.00	0.00	00'0	00.0	0.00
405-0000-5195-000-000	Я	Prior Period Adjustment		0.00	00.00	00.0	00.00	00.0	420.00	55.00
505-0000-5195-000-000	Я	Prior Period Adjustment		0.00	0.00	00.0	00.0	00.0	0.00	20.00
OBJECT 5195 TOTAL		Prior Period Adjustment		00:00	0.00	0.00	00:00	0.00	3,955.39	2,867.50
115-0000-5198-000-000	2	Other Local		25,000.00	25,000.00	0.00	00.00	25,000.00	6,655.18	26,705.62
205-0000-5198-000-000	œ	Other Local		9,000.00	9,000.00	0.00	00.0	00'000'6	1,265.00	9,697.50
405-0000-5198-000-000	4	Other Local		5,000.00	5,000.00	0.00	00.0	5,000.00	228,143.02	5,000.00
OBJECT 6198 TOTAL		Other Local		39,000.00	39,000.00	00.00	00:0	39,000.00	236,063,20	41,403.12
205-0000-5211-000-000	<u>~</u>	Fines & Forfeitures		00'0	0.00	00.00	00.0	0.00	7,933.99	0.00
205-0000-5211-000-915	æ	Fines & Forfeitures		300,000.00	350,000.00	0.00	00.00	350,000.00	290,086.22	242,146.62
205-0000-5211-000-971	Я	Fines & Forfitures		0.00	00.00	00:00	00.00	00:00	0.00	0.00
OBJECT 5211 TOTAL	\$1.00 S. 10 LO. 15 L.	Fines & Forfeitures	建	300,000.00	350,000.00	0.00	00.00	350,000.00	298,020.21	242,146.62
115-0000-5221-000-000	œ	State Assessed RR/Utility Tax		270,915.00	241,500.00	0.00	00:00	241,500.00	00.00	00.00

All Revenue Accounts

ACCOUNT CODE	ACCOUNT TYPE	ACCOUNT DESCRIPTION	ALIAS	BÚDGET PROPOSED	BUDGET REQUESTED	BUDGET ADORTED	BUDGET APPROVED	IST PRIOR	2ND PRIOR YEAR ACTUAL	3RD FRIOR YEAR ACTUAL
115-0000-5221-000-915	œ	State Assessed RR/Utility Tax		0.00	00.0	0.00	00.0	0.00	290,145.69	352,256.54
115-0000-5221-000-971	2	State Assessed RR/Utility Tax		0.00	00.0	00.00	00.00	0.00	140.70	0.00
205-0000-5221-000-000	2	State Assessed RR/Utility Tax		270,915.00	235,750.00	00.0	00.0	235,750.00	00'0	00.0
205-0000-5221-000-915	2	State Assessed RR/Utility Tax		00:00	0.00	00.00	00'0	0.00	290,145.70	348,347.47
205-0000-5221-000-971	8	State Assessed RR/Utility Tax		0.00	00'0	00.00	00.0	0.00	140.73	0.00
305-0000-5221-000-000	В	State Assessed RR/Utility Tax		43,543.00	57,500.00	00.0	00.0	57,500.00	0.00	00.0
305-0000-5221-000-915	Я	State Assessed RR/Utility Tax		00.00	0.00	00.00	0.00	0.00	46,634.57	55,722.02
305-0000-5221-000-953	Я	State Assessed RR/Utility Tax		00.00	00'0	00.0	00.0	00.0	11.48	10.74
305-0000-5221-000-971	ĸ	State Assessed RR/Utility Tax		0.00	0.00	0.00	00.0	0.00	1,588.94	1,817.50
405-0000-5221-000-000	R	State Assessed RR/Utility Tax		16,627.00	28,750.00	00.0	00.00	28,750.00	00.0	0.00
405-0000-5221-000-915	8	State Assessed RR/Utility Tax		0.00	0.00	00.0	0.00	00.0	13,360.59	19,853.37
405-0000-5221-000-953	8	State Assessed RR/Utility Tax		00.00	00.00	00.00	00.0	0.00	65.89	77.13
405-0000-5221-000-971	2	State Assessed RR/Utility Tax		00.00	00.00	00.00	00.0	0.00	354.78	710.28
OBJECT 5221 TOTAL	22.2	State Assessed RR/Utility/Tax		602,000,00	563,500.00	0.00	0:00	563,500.00	642,589.07	778,795.05
115-0000-5222-000-915	8	Stock Insurance Tax		0.00	00.00	0.00	0.00	0.00	00.0	2,210,36
205-0000-5222-000-915	2	Stock Insurance Tax		0.00	0.00	0.00	00.00	00.00	0.00	2,037.68
305-0000-5222-000-000	2	Other County		0.00	00'0	0.00	00.00	0.00	0.00	0.00
305-0000-5222-000-915	œ	Stock Insurance Tax		00.00	00.00	0.00	00.0	0.00	00.00	362.64
405-0000-5222-000-000	e c.	Other County		0.00	00.00	00.00	0.00	00.0	00.0	0.00
405-0000-5222-000-915	Я	Stock Insurance Tax		0.00	0.00	00:00	00.0	00'0	00.0	345.37
OBJECT 5222 TOTAL		Other County		0.00	00'0	00/0	00:00	00'0	0000	4,956,05
115-0000-5311-000-000	æ	Basic Formula		0.00	00.0	00.00	00:00	00.0	630,427.15	0.00
205-0000-5311-000-000	ч	Basic Formula		2,600,000.00	2,600,000.00	00.0	00:00	2,600,000.00	2,159,255.85	2,593,329.00
OBJECT 5311 TOTAL		Basic Formula - State Monies		2,600,000.00	2,600,000,00	00'0	000	2,600,000,00	2,789,683.00	2.593.329.00
115-0000-5312-900-000	œ	Transportation		00.000,009	600,000.00	00'0	00:0	600,000,00	574,383.00	605,092.00
OBJECT 5312 TOTAL		Transportation		600,000.00	600,000.00	00.0	00'0	600,000,000	574,383.00	605,092,00
115-0000-5314-000-000	R	Early Childhood Special Education		425,000.00	400,000.00	00.00	0.00	400,000.00	450,371.88	376,515.98
205-0000-5314-000-000	В	Early Childhood Special Education		425,000.00	400,000.00	0.00	00:00	400,000.00	450,371.91	376,515.98
OBJECT 5314 TOTAL		Early Childhood Special Education		850,000.00	800,000.00	0.00	00:0	800,000.00	900,743.79	753,031.96
205-0000-5317-000-000	œ	Career Ladder		00.00	0.00	00.00	0.00	0.00	00.00	0.00
OBJECT 6317 TOTAL		Career Ladder		0000	000	00:0	00:00	000	00:00	00'0
205-0000-5319-000-000	œ	Basic Formula - Classroom Trust Fund		1,500,000.00	1,700,000.00	00.00	0.00	1,700,000.00	1,498,316.00	1,567,773.00
405-0000-5319-000-000	~	Basic Formula -Classroom Trust Fund		0.00	00.00	0.00	0.00	00.0	00.00	0.00
OBJECT 5319 TOTAL		Basic Formula -Classroom Trust Fund		1,500,000.00	1,700,000.00	00:0	00.00	1,700,000:00	1,498,316.00	1,667,773.00
115-0000-5322-000-322	œ	Vocational At-Risk Grant	:	15,000.00	10,000.00	00.00	00.00	10,000.00	15,000.00	0.00
205-0000-5322-000-322		Vocational At-Risk Grant		15,000.00	10,000.00	0.00	00'0	10,000.00	15,000.00	30,000.00
OBJECT 5322 TOTAL		Vocational At-Risk Grant		30,000.00	20,000.00	0.00	00'0	20,000.00	30,000.00	30,000.00
115-0000-5324-000-324	~	Parents As Teachers		28,000.00	28,000.00	00.00	00.00	28,000.00	35,170.43	56,214.00
205-0000-5324-000-324	ㄸ	Parents As Teachers		28,000.00	28,000.00	00.00	00.00	28,000.00	35,170.44	0.00
OBJECT 5324 TOTAL		Parents As Teachers		26,000.00	56,000.00	00:00	0.00	56,000.00	70,340.87	56,214.00
115-0000-5332-000-000	œ	Effectiveness Index/NC Assoc Reim		00.00	00.00	0.00	00.00	00'0	00:00	0.00
115-0000-5332-000-332	2	High School That Work (State Voc. Aid)		0.00	00.00	00.00	0.00	00.00	0.00	162,911.00
205-0000-5332-000-000	œ	Vocaitonal/Tech Aide		300,000.00	296,247.00	0.00	0.00	296,247.00	192,480.00	193,060.00
205-0000-5332-000-332	&	High Schools that Work (State Voc. Aid)		0.00	00.00	0.00	0.00	00'0	172,498.00	0.00
405-0000-5332-000-000	æ	Vocaitonal/Tech Aide		50,515.00	43,753.00	0.00	00.00	43,753.00	26,423.00	13,013.00

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All Revenue Accounts

ACCOUNT CODE ACCOUNT	ACCOUNT TYPE	ACCOUNT DESCRIPTION	ALIAS	BUDGET	BUDGET REQUESTED	BUBGET	BUDGET	1ST PRIOR YEAR BUDGET AMT	ZND PRIOR YEAR ACTUAL	3RD PRIOR YEAR ACTUAL
405-0000-5332-000-332 R	Section of the Control of the Contro	High Schools that Work (State Voc. Aid)		0.00	0.00	00'0	00.0			
OBJECT 5332 TOTAL		Vocatronal/Tech Aide		350,515.00	340,00		を表する	340.00	O7 1-65	368 984 00
505-0000-5333-000-000 R	-	Food Service		10,000.00					18,213.38	13,688.44
OBJECT 5333 TOTAL		Food Service		10,000.00	10,000.00	0000	0000			13.688.44
205-0000-5337-000-000 R		Adult Basic Education		16,000.00	16,000.00	00'0	00:0			29,839.00
OBJECT 5337 TOTAL		Adult Book Education		16,000.00	16,000,00	00.0	00'0			29.839,00
205-0000-5359-000-000 R		Enhancement Grant		00.00	00.0	00.0	00.0			0.00
œ		Vocational Enhancement Gt		296,195.00	80,676.00	00'0	00'0	80,676.00	68,603.00	172,726.00
		Vocational Enhancement Gt	7	296,195.00	90,676,00	00'0	00.0	80,675,00		172 726.00
115-0000-5376-000-000 R		Starr Tchr Program-Code Deleted 7/09		00:00	00'0	00.00	00.0			0.00
205-0000-5376-000-000 R		Starr Tchr Program		0.00	00.0	00.0	0.00			0.00
OBJECT 5376 TOTAL		Starr Tchr Program		000	00'0	00'0	0.00			0.00
115-0000-5381-000-381 R		High Needs Fund		80,000,00	80,			0'08	75,4	51,003,03
205-0000-5381-000-000 R		Sp Ed High Need Fund		00'0	00.0	00.0	0.00	· Comment		00.0
205-0000-5381-000-381 R		High Needs Fund		90,000.00	00.000.06	00.0	00:0	00.06	100 001	32 608 50
OBJECT 6381 TOTAL		High Needs Find		470.000.00	470 000 00	90 9				120,000,00
115-0000-5397-000-397 R	A C	Other State Revenue		00.0	00 0	00 0			10.954.6.1 CD C	85,611,63
205-0000-5397-000-000 R		Other State Revenue	- The second	0.00	0.00	000	00.0			00.0
405-0000-5397-000-000 R		Other State Revenue		00 0	00.0	000	00 0			0.00
OBJECT 5397 TOTAL		11/11/2		000	000	00.0	00.0			0.00
205-0000-5412-000-000 R		Medicaid Reimbursement		100.000.00	130.000.00	00.0	00 0	1301	96	00 215 60
OBJECT 5412 TOTAL		Medicaid Reimbursement		100,000,00	130,000,00	000	00.0		24.220.00	00,213,00
205-0000-5422-000-422 R		Basic Formula Stabilization Funds		00'0	00'0	0.00	00.0	(100 CM) (100 CM)	20,278,000	95 949 00
OBJECT 6422 TOTAL	The second second	Basic Formula Stabilization Funds	10000000000000000000000000000000000000	0.00	0:00	0.00	00:0			95 949 00
115-0000-5423-900-000 R		Transportation ARRA		00.0	0.00	00.0	0.00		TOTAL STREET	00.0
OBJECT 6423 TOTAL		Object Description Not Found		00.0	00:0	00'0	00.0		A CONTRACTOR OF THE PARTY OF TH	00.0
205-0000-5424-000-000 R		Basic Formula Stabilization Funds		00'0	00:0	0.00	0.00		The second secon	00.0
205-0000-5424-000-424 R		Basic Formula Stabilitazion Funds		00.0	0.00	00.00	0.00			5.328.00
OBJECT 6424 TOTAL		Career Ladder Stabilization Funds	A. C. A. A. S. C.	00'0	0.00	0.00	0.00			6.328.00
205-0000-5425-000-425 R		Jobs Bill - Classroom Trust		00'0	00.00	00.00	00.00			0.00
OBJECT 6426 TOTAL		Jobs Bill - Classroom Trust Fund		00'0	00:0	00.00	0.00	00'0	00.0	0.00
205-0000-5426-000-426 R		Fed Ed Jobs ClassTrust		00'0	00.0	00.0	00.0		00.0	4,017.00
OBJECT 6426 TOTAL		Fed Ed Jobs ClassTrust		0000	00'0	000	00:0	0.00	0.00	4.017.00
115-0000-5427-000-427 R		Carl Perkins Revenue		23,600.00	23,600.00	00'0	00.0	23,600.00	25,711.67	16,798.09
205-0000-5427-000-427 R		Carl Perkins Revenue		94,400.00	94,400.00	0.00	00:00	94,400.00	104,002.78	69,181.38
200 200 200	連続ない	Perkins Basic Grant Secondary	を表すと	118,000.00	118,000.00	0.00	00:00	118,000.00	129,714.45	85,979,47
205-0000-5428-000-428 R		Jobs Bill - B formula - State Sch Fund		0.00	00.00	0.00	00.00	00.0	00.0	0.00
3		Jobs Bill-B Formula-State Sch Fund		00.00	00.0	0.00	00.0	00'0	000	00:0
205-0000-5429-000-429 R		Jobs Bill - B Formula Fed Budgt Stab		00.00	00.00	00.00	00.0	00.00	00.0	00.00
OBJECT 6429 TOTAL		Jobs Bill-B Formula-Fed Budgt Stab		000	9:00	00.00	0.00	0000	00:0	0:00
		WIA-ARRA		0.00	0.00	0.00	00.0	00'0	00.0	00'0
2 40 2 40 2 40 2 40 2 40 2 40 2 40 2 40	中國語言	Object Description Not Found		00:00	00.00	0.00	00:00	00'0	0:00	00'0
205-0000-5436-000-000 R	E STATE OF S	Adult Education & Literacy		32,000.00	32,680.00	00.00	00.00		27,652.58	21,421.00
1500 1500		Adult Basic Education		32,000.00	32,680.00	0.00	00:00	32,680.00	27,652.58	21,421.00
115-0000-5437-000-437 R		Special Ed High Need Fund		0.00	0.00	0.00	00.0	00.00	11,036.80	6,329.56

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All Revenue Accounts

ACCOUNT CODE	ACCOUNT TYPE	ACCOUNTIDESCRIPTION	ALIAS	BUDGET	REQUESTED	BUDGET ADOPTED	BUDGET APPRÖVED	IST PRIOR YEAR BUDGET AMT	ZND PRIOR	SRD PRIOR YEAR ACTUAL
205-0000-5437-000-437	R	Special Ed SWIS	Service in the city of the country o	0.00	0.00	00.0	0.00	0.00	1.309.50	2.385.26
405-0000-5437-000-437	~	Assistive Technology Reim		0.00	0.00	0.00	0.00	0	2	15 000 00
OBJECT 5437 TOTAL		Special Ed SWIS		00.0	00'0	000	0.00			23 714 82
115-0000-5441-000-441	R	IDEA Entitlement Funds, Part B		600,000.00	600,000.00	00'0	0.00	0 009		590 008 31
205-0000-5441-000-441	œ	IDEA Entitlement funds, Part B		170,000,00	170,000.00	0.00	0.00			166.412.61
405-0000-5441-000-441	X	IDEA Entitlement Funds, Part B		0.00	00.00	0.00	0.00			00 0
OBJECT 5441 TOTAL		IDEA = milluement		270,000.00	770,000.00	000	00.0	770.00	942.62	756.420.92
115-0000-5442-000-442	R	ECSE		43,500.00	43,500.00	0.00	00.0			47 064 87
205-0000-5442-000-442	R	ECSE		43,500.00	43,500.00	0.00	0.00			47.064.87
OBJECT 5442 TOTAL		ECSE		87,000,00	87,000.00	00.00	00:0			94 129 74
505-0000-5445-000-445	R	Federal Lunch Reimbursement	0,	900,000,000	900,000.00	0.00	0.00	3		973,389,23
OBJECT 5445 TOTAL		Federal Lunch Reimbursement		900,000,000	900,000,000	0000	0.00			973.389.23
505-0000-5446-000-446	R	School Breakfast Program	6)	300,000,00	300,000.00	00.0	0.00			299.306.81
OBJECT 5446 TOTAL		School Breakfast Program		300,000,000	300,000,00	0.00	00'0			299 306.84
505-0000-5448-000-448	쏪	After School Snack		15,000.00	15,000,00	00.00	00.0			24 739 32
OBJECT 5448 TOTAL		After School Snack		15,000,00	15,000.00	0.00	0.00		1	24 739 32
505-0000-5449-000-449	2	Food Serv Fruit & Veg		0.00	00.00	00.00	00.0		A STATE OF THE STA	49.785 10
OBJECT 5449 TOTAL		Food Serv Fruit & Veg		00:00	00.0	0.00	00'0			49.785.10
115-0000-5451-000-451	R	Title I-ESEA-Improv Acad Achieve of Disa	6	360,000.00	360,000.00	00.00	0.00	360	•	481.590.10
205-0000-5451-000-451	œ	Title I-ESEA-Improv Acad Achieve of Disa	7	745,000.00	745,000.00	0.00	0.00			565,344.90
OBJECT 6461 TOTAL		Title I Entitlement		1,105,000.00	1.105,000,00	00:00	0.00	1,105,000,00	1,084,688.46	1.046.935.00
115-0000-5456-000-456	ж	Title I ARRA		00.0	00'0	0.00	00.0	00'0		21,837,55
205-0000-5456-000-456	2	Title I ARRA		00'0	00'0	00.00	00.00	00'0	00.00	56,153.71
OBJECT 5456 TOTAL		Title ARRA		00:00	00'0	0.00	00:0	0.00	0:00	77,991.26
115-0000-5459-000-217	œ	21st Century Grant		00.00	0.00	0.00	0.00	0.00	00.0	0.00
115-0000-5459-000-459	œ	21ST Century Community Learning Grant	_	100,000,00	255,530.00	0.00	0.00	255,530.00	282,228.87	106,459.76
205-0000-5459-000-217	œ	21st Century Grant		00.00	0.00	0.00	0.00	0.00	00.0	0.00
205-0000-5459-000-459	œ	21st Century Grant	2	240,000.00	455,383.00	0.00	0.00	455,383.00	573,010.13	372,609.16
405-0000-5459-000-217	Œ	21st Century Grant		0.00	0.00	0.00	0.00	0.00	00.0	0.00
405-0000-5459-000-459	Я	21st Century Grant		00.00	25,067.00	0.00	0.00	25,067.00	00.0	4,839.08
OBJECT 6469 TOTAL		21st Century Grant		340,000.00	735,980.00	00:0	00:0	735,980.00	855,239.00	483,908.00
115-0000-5461-000-461	R	Title IV.A ESEA Drug Free Grant		0.00	0.00	0.00	0.00	0.00	00.00	822.25
OBJECT 5461 TOTAL		Title IV Drug Free Grant		000	900	00:00	0.00	00'0	0.00	822.28
115-0000-5462-000-000	_R	Title III Eng. Leamers		10,000,00	10,000.00	0.00	0.00	10,000.00	00.00	0.00
115-0000-5462-000-462	Я	Trite III - ESL		00.00	0.00	00.00	00'0	00'0	20,694.88	17,065.00
205-0000-5462-000-462	ъ.			00'0	00:00	00.0	00.00	00'0	00.00	00.00
OBJECT 5462 TOTAL		Title III Limited English Prof		10,000,00	10,000.00	0.00	0.00	10,000.00	20,694.88	17,065.00
115-0000-5464-000-464	В	Title I.D LEA ARRA		0.00	0.00	0.00	0.00	00:0	0.00	4,489.96
405-0000-5464-000-464	R	Title I.D LEA ARRA		0.00	0.00	0.00	0.00	0.00	00:00	6,734.94
OBJECT 5464 TOTAL		TRIGILD - LEA - ARRA	d	0.00	00'0	00.0	0.00	00:00	00:0	11,224.90
115-0000-5465-000-465	Я	Title II.A Teacher & Prin. Quality PD		85,000.00	85,000.00	0.00	0.00	00'000'58	109,510.53	126,680.17
205-0000-5465-000-465	ъ	Title IIA Teacher & Prin Quality PD		85,000.00	85,000.00	00.00	00.0	85,000.00	109,510,53	126,680.19
OBJECT 6465 TOTAL		Title IIA Teacher & Prin Quality PD		170,000.00	470,000,00	00:00	0.00	170,000.00	219,021.06	253,360.36
205-0000-5466-000-466	R			0.00	0.00	00.00	0.00	0.00	0.00	7,066.00
OBJECT 5466 TOTAL		Title IID		0.00	0.00	0.00	0.00	0.00	0.00	7,066.00

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88,517.23	80,797.19	110,000.00	00'0	00.00	110,000.00	100,000.00		Vocational Fees / Other Districts	
88,517.23	80,797.19	110,000.00	00.00	0.00	110,000.00	100,000.00		Vocational Fees / Other Districts	В
10,975.36	4,455.97	5,000.00	00.0	00:00	5,000,00	5,000.00		Juy. Detention / Other Dist.	
10,975.36	4,455.97	5,000.00	00.0	00.00	5,000.00	5,000.00		Juv. Detention / Other Dist.	R
2,033.36	00.00	00:0	00.00	0.00	0.00	00:00		Tuition / Other Schools	おお がらから
2,033.36	00.00	0.00	0.00	0.00	00.00	00.00	No library and a second	Tuition / Other Schools	Я
0.00	0.00	00.0	0.00	00.0	0.00	0.00		Refunding Bonds Proceeds	
0.00	0.00	0.00	0.00	00'0	00.00	00.00	1	Refunding Bond Proceeds	R
6,562.30	5,266.67	2,000.00	0.00	0000	6,000.00	5,000:00		Sale of Property	
5,996.85	2,041.20	5,000.00	0.00	00.00	5,000.00	5,000.00	200	Sale of Property	R
565,45	3,224.47	00.00	0.00	0.00	00.00	00.00			X
12,545.00	21,243.00	20,000.00	00:0	00:0	20,000.00	20,000.00	ない 大学 大	Sale of School Buses	
12,545.00	21,243.00	20,000.00	0.00	00.00	20,000.00	20,000.00		Sale of School Buses	R
0.00	000	25,000,000.00	00:00	000	25,000,000.00	3,400,000.00		Bond Sales	
0.00	0.00	25,000,000.00	00.0	00.00	25,000,000.00	3,400,000.00		Sale of Bonds	R
39,936.15	84,673,09	00:0	0.00	00:00	000	00'0		Other Federal Revenue	
23,000.00	76,531.59	0.00	00.00	00.00	0.00	0.00		Secure our Schools Grant	R
10,719.15	0.00	0.00	0.00	0.00	00:00	0.00		Secure Our Schools Grant	R
155.00	0.00	0.00	0.00	00.00	00:00	0.00		Other Federal Revenue	œ
6,062.00	6,485.00	00:00	0.00	00:00	0.00	0.00		Other Federal Revenue	~
00:00	1,656.50	0.00	0.00	0.00	0.00	0.00			2
0.00	00.00	0.00	0.00	0.00	0.00	0.00		Secure our Schools Grant	R
000	00:00	00:0	0.00	0:00	0.00	00:00		Object Description Not Found	
0.00	0.00	00.00	0.00	0.00	00'0	0.00		IDEA Part B ECSE ARRA	R
31,866,02	0.00	00:0	00.0	00.0	00'0	00.0		SPED Part BIDEA ARRA!	
0.00	0.00	0.00	00.0	00:00	0.00	00:00		IDEA Stimulus	Я
22,624.87	00'0	0.00	00.00	00.0	00.00	00:00		SPED Part B IDEA ARRA	œ
9,241.15	00.00	00'0	00.00	0.00	00.00	0.00		SPED Part B IDEA ARRA	œ
72,305.73	63,543.82	70,000.00	00:0	0.00	70,000.00	0.00		Title VI.B	
1,656.43	00.00	00.00	00'0	0.00	00.00	00:00		Title VI,B	R
70,649.30	63,543.82	70,000.00	00.00	0.00	70,000.00	0.00		Title VI.B	~
0.00	13,893.30	00'0	000	00.0	00.0	0.00		Food Service - Restricted	
00.0	13,893.30	00.0	00.00	00.00	00.00	0.00		Summer School Food Reimbursement	Я
00'0	00'0	00'0	0.00	00.0	00.0	000	2 Z	Service Learning Grant.	
0.00	00.0	00'0	00.00	0.00	0.00	0.00		Title II.D Technology	2
0.00	00.0	0.00	0.00	0.00	00.00	0.00		Title II.D Technology	~
8,952.43	0.00	00.0	000	000	00'0	0000		Vocational Rehab	N. C. State of the Control of the Co
8,952.43	0.00	0.00	0.00	00'0	00:00	0.00		The state of the s	R
1,152.00	00:00	0.00	0.00	000	00'0	00.00		Title VII. B. Homeless Stimulus	
1,152.00	00.0	0.00	0.00	0.00	00.00	0.00		Homeless Education ARRA	В
YEAR ACTUAL		二十五 好沒 建子原数医验检核红膜治疗	A STATE OF THE PARTY OF THE PAR		the second secon	高 文書等な事をとといる		TO SECTION AND AND AND AND AND AND AND AND AND AN	
以前所以 人名阿勒阿维拉 減煙的	VEAR ACTIA	YEAR BUDGET AMT	APPROVED	ADOPLED	REQUES IEU	LACEOPED	と の の でいっとう		

Camdenton R-III PO Box 1409 Camdenton, MO 65020-1409

All Expenditure Accounts

	ACCOUNT TYPE	ACCOUNT DESCRIPTION	ÁLIÁS	PROPOSED	REQUESTED	ADOPTED	BUDGET APPROVED	1ST PRIOR YEÂR BUDGET AMT	ZND PRIOR YEAR AGTUAL	3RD PRIOR YEAR ACTUAL
GRAND TOTAL				73,551,499.17	66,245,685,11	00:0	0.00	66,150,203.40	47,996,628.67	46,901,510,54
115-1221-6111-000-000 X	V	Certified Salaries		00'0		00.00	00.0			0.00
115-1282-6111-000-442 X	V	Certified Salaries		0.00	00:00	00.00	00.0	0.00	00:00	0.00
115-1282-6111-402-442 X	V	Certified Salaries		0.00	00.00	00.00	00:0	0.00	00.0	0.00
205-1111-6111-402-000 X		Certified Salaries	CERT SAL	1,825,809.00	1,727,018.60	00.0	00'0	1,727,018.60	1,575,696.54	1,519,814.26
205-1111-6111-402-121 X		Certified Salaries		00.00	36,312.00	00.0	00.0	36,312.00		69,000.00
205-1111-6111-402-425 X)	Certified Salaries		41,720.00	40,341.00	00.00	00.00	40,341.00		36,700.00
205-1111-6111-402-426 X)	Certified Salaries		37,038.00	35,751.00	00'0	00.0			29,704.49
205-1111-6111-403-000 X		Certified Salaries		1,089,702.50	1,048,173.40	00'0	00.0	1,048,173.40	1,0	1,010,682.94
205-1111-6111-403-425 X		Certified Salaries		40,554.00	39,045.00	00.0	00.0	39,045.00		35,600.00
205-1111-6111-404-000 X		Certified Salaries		1,329,948.43	1,309,370.53	0.00	00.00	1,3	1,1	1,199,276.87
205-1111-6111-404-121 X		Certified Salaries		0.00	113,892.00	00.0	00.0			106,250.00
205-1111-6111-404-425 X	(Certified Salaries		44,117.00	42,539.00	00.00	00.0			37,800.00
205-1111-6111-404-426 X		Certified Salaries		37,610.00	36,312.00	00'0	00.0	36,312.00	35,050.00	34,250.00
205-1111-6111-406-000 X		Certified Salaries		712,338.20	685,272.00	0.00	00.00	685,272.00	650,820.19	540,985.75
205-1111-6111-406-121 X		Certified Salaries		0.00	18,156.00	00.00	00.0	18,156.00	17,525.06	17,250.00
寸		Certified Salaries		0.00	00.00	0.00	00.00	00:0	00.00	37,250.00
Ť		Certified Salaries		519,779.80	500,018.00	0.00	00.00	500,018.00	411,537.57	305,212.92
205-1111-6111-408-121 X		Certified Salaries		0.00	18,156.00	0.00	00.0	18,156.00	17,524.94	17,200.00
_		Certified Salaries		0.00	00.00	00.00	00.0	00'0	0.00	37,595.68
_		Certified Salaries		1,820,331.49	1,754,142.54	0.00	0.00	1,754,142.54	1,555,428.09	1,578,585.27
205-1131-6111-205-121 X		Certified Salaries		0.00	158,385.00	00.00	00.0	158,385,00	143,098.51	142,400.00
205-1131-6111-205-425 X		Certified Salaries		41,720.00	43,841.00	00:00	00.0	43,841.00		79,800.00
205-1135-6111-205-358 X		Certified Salaries		0.00	39,168.00	00.0	00.0	39,168.00	00.0	0.00
\neg		Certified Salaries		3,774,507.71	3,666,068.70	00'0	00.0	3,666,068.70	3,469,081.43	3,313,050.83
205-1151-6111-105-121 X		Certified Salaries		0.00	22,806.10	00:00	0.00	22,806.10	22,084.75	21,147.64
T		Certified Salaries		00.00	00.00	0.00	0.00	0.00	00'0	43,925.00
T		Certified Salaries		393,389.81	378,896.31	00:0	0.00	378,896.31	328,037.67	316,252.86
		Certified Salaries		0.00	36,312.00	00.00	00.00	36,312.00	35,050.00	34,500.00
_		Certified Salaries		45,447.00	43,691.00	00'0	0.00	43,691.00	42,275.00	41,675.00
十		Certified Salaries		237,194.68	236,951.46	0.00	0.00	236,951.46	240,337.73	231,547.02
_		Certified Salaries		0.00	00'0	0.00	0.00	0.00	00:00	0.00
205-1220-6111-205-000 X		Certified Salaries		0.00	40,218.00	00.00	00:0	0.00	0.00	00'0
205-1220-6111-402-000 X		Certified Salaries		00.00	39,755.00	0.00	00:00	00'0	00'0	0.00
205-1220-6111-402-442 X		Certified Salaries	-	00.00	00.00	0.00	00:00	0.00	00.0	00.00
205-1220-6111-403-000 X		Certified Salaries		00.00	1,050.00	0.00	00.00	0.00	00:00	00.00
205-1220-6111-403-381 X		High Need Fund		0.00	0.00	00'0	0.00	0.00	0.00	00'0
205-1220-6111-404-000 X		Certified Salaries		00.00	00.0	0.00	0.00	0.00	0.00	00'0
-+		Certified Salaries		0.00	00.00	0.00	0.00	0.00	00.00	00.0
205-1220-6111-406-442 X		Certified Salaries		00.00	00.00	00.00	0.00	0.00	00'0	00.00
205-1220-6111-408-000 X		Certified Salaries		00.00	0.00	0.00	0.00	00.0	00.00	00'0
_		Certified Salaries		00.00	00.0	00.00	00'0	0.00	266.50	41.00
_		Certified Salaries		8,000.00	8,000.00	00.00	00.00	8,000.00	9,912.01	11,011.78
205-1221-6111-105-000 X		Certified Salaries		546 543 37	545 659 00	00.0	000			

All Expenditure Accounts

Camdenton, MO 65020-1409

Camdenton R-III PO Box 1409

ALIAS	BUDGET	REC	- BUD(BUDGET	1ST PRIOR YEAR BUDGET AWT	ZND PRIOR YEAR ACTUAL	3RD PRIOR YEAR ACTUAL
	37,038.00			0.00	72,624.00	70,100.00	114,593.85
	14,851.83	83 14,361.80	0.00	0.00	454,363.52	13.884.33	90.091.33
- Contraction	412,776.28	6		0.00	388,647.13	322,005.65	283,273.46
	0.00	00.0	0.00	00.0	0.00	35,250.00	0.00
	36,466.00	30 49,740.27	0.00	00.00	49,740.27	36,595.46	44,741.92
	205,071.28	141,762.02	0.00	00.00	141,762.02	138,281.29	187,779.41
	51,209.00	30 49,171.00	0.00	00.0	49,171.00	47,675.00	37,797.57
	101,823.00	97,932.00	0.00	00.0	97,932.00	93,866.50	93,446.62
	297,978.52	293,61		00.00	293,614.68	243,992.31	254,627.15
	00:00	-		0.00	0.00	36,773.24	0.00
	0.00			00:00	0.00	0.00	33.15
	95,776.43	80,90	0.00	00:00	80,902.00	43,550.00	42,975.00
The state of the s	0.00		0.00	00:00	0.00	00:00	26,464.76
	57,484.00	52,94	0.00	00.00	52,945.00	52,400.00	50,725.00
	0.00	00:00	0.00	00.0	0.00	00'0	1,258.13
	0.00	0.00	00.00	00.0	00.00	0.00	1,617.15
	0.00	00.00	0.00	0.00	00'0	0.00	11,011.78
	0.00	00.00		0.00	0.00	0.00	00.0
	0.00	0.00	0.00	0.00	0.00	0.00	0.00
į	330,200.07	320,015.28	00'0	0.00	320,015.28	309,098.70	310,318.63
	3,300.00	3,300.00	00.00	0.00	3,300.00	00.0	1,578.50
	88,175.00	30 85,247.00	0.00	0.00	85,247.00	88,899.42	96,194.63
	3,300.00	3,300.00	00.00	00:00	3,300,00	0.00	2,439.50
	94,651.00	9		0.00	106,953.00	101,738.92	80,171.92
	3,300.00		00.0	00.00	3,300.00	0.00	2,460.00
2.04.31	43,250.00		00.00	00'0	43,250.00	0.00	8,401.78
	70,442.91	11 68,153.76		0.00	68,153.76	65,477.75	64,933.95
	0.00	0.00	00.00	00.0	0.00	00.00	0.00
***************************************	0.00	00.00	00.0	00.00	0.00	00.00	00.0
	0.00	00.00	00'0	0.00	00.00	00.00	0.00
	0.00	0.00	00.0	0.00	0.00	0.00	0.00
	0.00	00.00	00.00	0.00	0.00	0.00	00.00
	0.00	00.00	00'0	0.00	0.00	0.00	00.0
	0.00	00.00	00.00	00:00	0.00	0.00	0.00
	14,201.78	13,729.63	0.00	0.00	13,729.63	13,740.68	00:00
	143,640.78	139,108.99	00'0	00.00	139,108.99	133,635.88	125,617.66
The state of the s	395,592,75	5 366,815.58	00'0	0.00	366,815.58	374,190.95	351,817.29
	45,960.00	44,447.00	00.0	0.00	44,447.00	46,600.14	41,701.98
	55,244.48	8 55,470.88	00.0	00.0	55,470.88	19,437.67	5,322.80
Transfer Lat.	0.00	0.00	00.00	00.00	0.00	1,284.00	0.00
	5,000.00	5,000.00	0.00	00.00	5,000.00	7,815.64	10,594.91
110 - 01-01-01	0.00		00.00	0.00	0.00	0.00	114,593.85
	0.00	0.00	0.00	00:00	0.00	0.00	90,091.33

Camdenton R-III PO Box 1409 Camdenton, MO 65020-1409

All Expenditure Accounts

	TYPE ACCOUNT DESCRIPTION	ALIAS	BUDGET	BUDGET REQUESTED	BUDGET ADOPTED	BUDGET APPROVED	1ST PRIOR YEAR'BUDGET AMT	ZND PRIOR YEAR ACTUAE	3RD PRIOR YEAR ACTUAL
205-1291-6111-402-441 X	Certified Salaries		00.0	0.00	00'0	00.0	0.00	0.00	44,741.92
205-1291-6111-403-441 X	Certified Salaries		0.00	00.0	00'0	0.00			93.446.62
205-1291-6111-404-441 X	Certified Salaries		00.0	00'0	00.0	0.00	0.00		33.15
205-1291-6111-406-441 X	Certified Salaries		00'0	00:0	00'0	00:00			26,464.76
	Certified Salaries		00.00	00'0	0.00	0.00			1,258.13
205-1295-6111-000-000 X	Certified Salaries		0.00	00.00	0.00	00:00			00.0
205-1331-6111-110-332 X	Certified Salaries		676,444.47	658,213.03	0.00	0.00	658,21	634.33	620,659.36
205-1332-6111-110-427 X	Certified Salaries		72,490.33	77,752.79	0.00	0.00			69.074.46
205-1333-6111-110-322 X	Certified Salaries		35,894.00	47,822.00	0.00	0.00	47.822.00		45.775.00
205-1371-6111-403-000 X	Certified Salaries		00.00	0.00	0.0	0.00	00'0		0.00
205-1661-6111-110-000 X	Certified Salaries		500.00	30,185.44	0.00	0.00	30,18	29.23	28.884.37
205-2121-6111-105-000 X	Certified Salaries		235,167.83	227,124.33	0.00	00.00	2	2	238,368.37
	Certified Salaries		43,922.93	43,116,43	0.00	0.00	43,116.43		53,852,23
205-2121-6111-205-000 X	Certified Salaries		118,952.73	114,374.75	00.0	00.0	114,374.75	109,418.24	109.515.50
\neg	Certified Salaries		99,984.60	100,231.46	0.00	00:00	100,231.46	104,165.50	102,863.48
\neg	Certified Salaries		41,564.22	42,558.20	00'0	00.0	42,558.20	53,115.18	52,450.32
	Certified Salaries		115,782.43	111,290.47	00.00	00.00	ļ	112,488.34	111,109.93
_	Certified Salaries		40,680.45	38,913.76	0.00	00.00	38,913.76	27,912.68	27,574.83
-	Certified Salaries	157	00.00	10,133.02	0.00	00.00	10,133.02	9,807.84	9,950.00
_	Certified Salaries		29,922.65	28,780.74	0.00	0.00	28,780.74	27,912.56	27,574.72
_	Certified Salaries		48,305.03	44,984.57	0.00	0.00	44,984.57	52,994.72	50,260.86
_	Certified Salaries		00.00	00.00	00.00	00.00	0.00		0.00
一:	Certified Salaries		2,694.07	2,605.47	0.00	00.00	2,605.47	00.00	00:00
-	Certified Salaries		0.00	00.00	0.00	00.0	0.00	00.00	00.0
	Certified Salaries		46,584.00	45,059.00	0.00	0.00	45,059.00	43,575.00	42,975.00
-	Certified Salaries		00:00	0.00	0.00	0.00	0.00	00.00	0.00
T t	Certified Salaries		00.00	00.00	0.00	00.0	0.00	0.00	0.00
_	Certified Salaries		00.00	0.00	0.00	00.00	0.00	0.00	00.0
十	Certified Salaries		0.00	0.00	00.00	00.00	0.00	0.00	0.00
7	Certified Salaries		00.0	0.00	0.00	00.0	0.00		0.00
\neg	Certified Salaries		0.00	00.00	0.00	0.00	00:00	0.00	00:00
	Certified Salaries		67,136.74	65,029.17	0.00	0.00	65,029.17	62,978.73	62,202.96
-	Certified Salaries		00.00	00.00	0.00	00.00	0.00	00'0	00.0
_	Certified Salaries	-	00.0	00.0	0.00	00.00	00'0	0.00	00.0
+	Certified Salaries		49,912.00	49,912.00	0.00	00'0	49,912.00	30,561.52	30,203.27
\dashv	Certified Salaries		00.00	0.00	0.00	00.00	0.00	35,890.75	18,546.04
— †	Certified Salaries		72,976.00	72,976.00	00.00	00.00	72,976.00	30,864.37	46,658.88
一	2010-2011 21st Century		69,976.00	69,976.00	00.00	00.0	00.976,69	19,522.25	28,356.91
	Certified Salaries		64,333.00	64,333.00	00.00	00.0	64,333.00	47,616.98	42,307.74
$\overline{}$	Certified Salaries		73,256.00	73,256.00	0.00	0.00	73,256.00	33,677.51	34,885.64
+	Certified Salaries		62,288.00	62,288.00	00.00	00.00	62,288.00	21,366.20	25,592.39
7	Certified Salaries		0.00	0.00	0.00	0.00	0.00	1,107.00	00.00
1	Certified Salaries		00.00	00:00	0.00	0.00	0.00	0.00	00.0
ZUS-ZZ18-6111-Z05-000 X	Certified Salaries		0.00	00.00	0.00	00'0	0.00	0.00	ט ט

Camdenton R-III PO Box 1409 Camdenton, MO 65020-1409

All Expenditure Accounts

ACCOUNT CODE	ACCOUNT TYPE	ACCOUNT DESCRIPTION	ALIAS	BUDGET	BUDGET REQUESTED	BUDGET	BUDGET APPROVED	1ST PRIOR YEAR BUDGET AMT	ZND PRIOR YEAR ACTUAL	3RD PRIOR YEAR ACTUAL
205-2218-6111-205-459	×	Certified Salaries		0.00	00.0	00.0	0.00	00.0	00'0	0.00
205-2218-6111-402-000	×	Certified Salaries		00.00	00.0		0.00		00:0	0.00
205-2218-6111-402-459	×	Certified Salaries		0.00	00:00	00.00	0.00		00.0	0.00
205-2218-6111-402-492	×	Certified Salaries		00:0	00.0	00.0	00.0	00.0	00.0	0.00
205-2218-6111-403-000	×	Certified Salaries		00:00	00.0	00.0	0.00	00:00	0.00	0.00
205-2218-6111-404-000	×	Certified Salaries		00.0	00.00	0.00	0.00	0.00	0.00	0.00
205-2218-6111-404-459	×	Certified Salaries		00.0	00.00	00'0	0.00		00.0	0.00
205-2218-6111-404-492	×	Certified Salaries		00:00	00.0	0.00	0.00		00'0	00.00
205-2218-6111-406-000	×	Certified Salaries		00'0	0.00	00'0	0.00		00.0	0.00
205-2218-6111-406-459	×	Certified Salaries		00'0	00.0	00.0	0.00	0.00	00.00	0.00
205-2218-6111-406-492	×	Certified Salaries		0.00	00'0	00.0	0.00		00.0	0.00
205-2219-6111-000-000	×	Certified Salaries		61,750.27	59,795.64	00.0	00'0	59,795.64	57,892.91	60,096.11
205-2221-6111-105-000	×	Certified Salaries		67,667,92	65,227.16	00.00	00.0	65,227.16	55,546.20	57,570.26
205-2221-6111-205-000	×	Certified Salaries		42,079.05	61,927.56	00.00	00'0	61,927.56	60,459.19	55,187.61
205-2221-6111-402-000	×	Certified Salaries		51,130.92	54,276.00	00'0	0.00	54,276.00	26,575.78	51,837.99
205-2221-6111-403-000	×	Certified Salaries		53,763.01	51,641.80	00.00	0.00	51,641.80	50,064.87	00.00
205-2221-6111-404-000	×	Certified Salaries		45,808.46	44,164.80	0.00	0.00	44,164.80	39,002.69	36,756.24
205-2221-6111-406-000	×	Certified Salaries		32,104.04	30,901.14	0.00	0.00	30,901.14	29,973,53	43,869.06
205-2221-6111-408-000	×	Certified Salaries		32,104.04	30,901.14	00.00	0.00	30,901.14	29,973.53	29,630.83
205-2321-6111-000-000	×	Certified Salaries		492,485.00	476,290.00	00.0	00.00	476,290.00	485,320.00	481,536.00
205-2411-6111-000-000	×	Certified Salaries		1,207,066.00	1,195,250.00	0.00	0.00	1,195,250.00	1,155,947.00	1,149,432.96
205-2413-6111-000-000	×	Certified Salaries		129,250.00	125,000.00	00.00	0.00	125,000.00	147,859.00	146,163.00
205-2415-6111-110-000	×	Certified Salaries		163,166.00	157,801.00	00.00	0.00	157,801.00	164,651.00	167,579.00
205-3511-6111-000-324	×	Certified Salaries		54,330.00	52,231.00	00.00	0.00	52,231.00	50,675.00	48,875.00
205-3512-6111-000-000	×	Certified Salaries		00.00	00.00	00.0	00:00	0.00	00.00	0.00
205-3512-6111-402-000	×	Certified Salaries		0.00	3,500.00	00.00	00'0	3,500.00	6,148.40	1,158.30
_	×	Certified Salaries		00.00	00.00	00.00	0.00	0.00	10,443.75	-2,151.98
205-3512-6111-408-000	×	Certified Salaries		00.00	00.00	00.0	00.00	0.00	32,411.17	46,677.63
OBJECT 6111 TOTAL		Certified Salaries		20,213,402.65	20,109,304,14	0.00	00'0	20,028,281.14	18,748,953.66	18,705,368.82
115-1221-6121-000-000	×	Salaries, Non-Contract (Subs)		00.00	00'0	0.00	00.00	0.00	0.00	0.00
115-1270-6121-404-000	×	Salaries, Non-Contract (Subs)		00:00	00.00	0.00	0.00	0.00	00.00	00'0
-	×			00.0	0.00	00.00	0.00	0.00	00.00	00'0
_	×	Salaries, Non-Contract (Subs)		00.00	00.0	00.00	0.00	0.00	00.00	00.0
	×	Salaries, Non-Contract (Subs)		25,000.00	25,000.00	00'0	0.00	25,000.00	32,532.82	41,733.75
	×	Salaries, Non-Contract (Subs)		18,000.00	18,000.00	0.00	0.00	18,000.00	24,989.47	26,117.50
_	×	Salaries, Non-Contract (Subs)		25,000.00	25,000.00	0.00	0.00	25,000.00	35,161.67	30,836.40
_	×	Salaries, Non-Contract (Subs)		8,500.00	8,500.00	0.00	0.00	8,500.00	8,590.45	20,132.80
	×	Salaries, Non-Contract (Subs)		8,500,00	8,500.00	00.0	00:00	8,500.00	7,532.65	11,303.76
205-1131-6121-205-000	×	Salaries, Non-Contract (Subs)		33,000.00	33,000.00	00.00	00:00	33,000.00	48,875.96	34,905.81
\neg	×	Salaries, Non-Contract (Subs)		00.00	0.00	0.00	0.00	0.00	0.00	00.0
\dashv	×	Salaries, Non-Contract (Subs)		70,000.00	70,000.00	0.00	0.00	70,000.00	64,238.41	61,034.74
	×	Salaries, Non-Contract (Subs)		0.00	00.00	00.0	0.00	0.00	0.00	0.00
205-1171-6121-107-000	×	Salaries, Non-Contract (Subs)		8,700.00	8,700.00	00'0	0.00	8,700.00	6,073.40	8,394.50
205-1210-6121-000-000	×	Salaries, Non-Contract (Subs)		2,000.00	2,000.00	0.00	0.00	2,000.00	1,317.50	1,240.00

All Expenditure Accounts

おな品質はは実現で	AGCOUNT TYPE	ACCOUNT DESCRIPTION	ALIAS.	BUDGET	BUDGET REQUESTED	BUDGET	BUDGET	1ST PRIOR	ZND FRIGR YEAR ACTUAL	SRD PRIOR YEAR ACTUAL
	×	Salaries, Non-Contract (Subs)		00:00	25,000.00	00:00	00:00	0.00	00:00	0.00
	×	Salaries, Non-Contract (Subs)		0.00	10,000.00	00.00	00.00	0.00	00:00	00.00
_	×	Salaries, Non-Contract (Subs)		00:00	12,500.00	00.00	0.00	0.00	00:00	00.0
\dashv	×	Salaries, Non-Contract (Subs)		00'0	3,500.00	00.00	00.00	00'0	00:00	0.00
\dashv	×	Salaries, Non-Contract (Subs)		00.00	5,000.00	00.00	00.00	0.00	00:00	0.00
\dashv	×	Salaries, Non-Contract (Subs)		00.00	1,000.00	00.00	0.00	0.00	00.00	00.0
\dashv	×	Salaries, Non-Contract (Subs)		0.00	500.00	00.00	0.00	00.0	00:00	0.00
	×	Salaries, Non-Contract (Subs)		00.00	00.00	00.00	00:00	0.00	1,627.50	0.00
\neg	×	Salaries, Non-Contract (Subs)		23,000.00	23,000.00	00.00	00.0	23,000.00	00.0	00:00
	×	Salaries, Non-Contract (Subs)		25,000.00	0.00	00.00	00.0	0.00	17,575.30	12,477.50
	×	Salaries, Non-Contract (Subs)		00.00	0.00	00.00	00.0	00.0	00.00	2,828.75
	×	Salaries, Non-Contract (Subs)		10,000.00	00'0	00.00	00.0	0.00	5,928.75	7,440.00
	×	Salaries, Non-Contract (Subs)		00.00	0.00	00'0	00.00	0.00	611.34	542.50
\dashv	×	Salaries, Non-Contract (Subs)		12,500.00	30,000.00	00.00	0.00	30,000.00	27,902.19	14,368.50
	×	Salaries, Non-Contract (Subs)		00.00	0.00	0.00	00.00	0.00	00.0	2,247.50
205-1221-6121-403-000	×	Salaries, Non-Contract (Subs)		3,500.00	15,000.00	00.0	00:00	15,000.00	13,640.00	9,997.50
	×	Salaries, Non-Contract (Subs)		00.00	0.00	00.00	00.0	0.00	00.0	2,867.50
_	×	Salaries, Non-Contract (Subs)		00.00	0.00	0.00	00.00	00'0	00.0	0.00
-	×	Salaries, Non-Contract (Subs)		5,000.00	15,000.00	0.00	00.00	15,000.00	12,236.40	10,656.25
\neg	×	Salaries, Non-Contract (Subs)		0.00	0.00	00:00	0.00	00'0	8.40	0.00
\neg	×	Salaries, Non-Contract (Subs)		1,000.00	0.00	0.00	0.00	0.00	465.00	1,108.25
	×	Salaries, Non-Contract (Subs)		500.00	0.00	0.00	0.00	0.00	1,395.00	1,356.25
\neg	×	Salaries, Non-Contract (Subs)		0.00	0.00	0.00	0.00	0.00	00.0	0.00
\neg	×	Salaries, Non Contracted (sub)		00.00	0.00	00:00	0.00	0.00	00'0	77.50
\neg	×	Salaries, Non-Contract (Subs)		0.00	0.00	0.00	0.00	0.00	1,472.50	4,255.00
	×	Salaries, Non-Contract (Subs)		00.00	00'0	0.00	0.00	0.00	2,163.80	4,138.75
_	×	Salaries, Non-Contract (Subs)		0.00	0.00	0,00	0.00	0.00	2,712.50	1,550.00
~	×	Salaries, Non Contracted Subs		0.00	00'0	0.00	0.00	0.00	00.0	00.0
\dashv	×	Salaries, Non-Contract (Subs)		00.00	0.00	0.00	0.00	0.00	00.0	206.08
寸	×	Salaries, Non-Contract (Subs)		0.00	0.00	0.00	0.00	0.00	00.00	0.00
\neg	×	Salaries, Non-Contract (Subs)		00.0	0.00	0.00	0.00	0.00	1,046.25	23,682.83
\neg	×	Salaries, Non-Contract (Subs)		2,500.00	2,500.00	0.00	0.00	2,500.00	1,869.65	3,875.00
-	×	Salaries, Non-Contract (Subs)		2,000.00	2,000.00	0.00	0.00	2,000.00	4,954.85	8,584.43
一	×	Salaries, Non Contract (Subs)		00.00	0.00		0.00	0.00	0.00	0.00
一	×	Salaries, Non-Contract (Subs)		00.00	0.00	00:00	0.00	0.00	1,706.93	945.50
-	×	Salaries, Non-Contract (Subs)		0.00	00.00	00.00	0.00	0.00	00.00	0.00
_	×	Salaries, Non-Contract (Subs)		00.00	0.00	00.00	0.00	0.00	271.25	930.00
_	×	Salaries, Non-Contract (Subs)		00.00	0.00	00.00	00.00	0.00	00'0	2,828.75
_	×	Salaries, Non-Contract (Subs)		0.00	00.0	0.00	00.00	0.00	0.00	542.50
_	×	Salaries, Non-Contract (Subs)		00.00	00.0	00'0	0.00	0.00	0.00	2,247.50
-+	×	Salaries, Non-Contract (Subs)		0.00	0.00	00.00	00.00	0.00	0.00	2,867.50
_	×	Salaries, Non-Contract (Subs)		00.00	0.00	00.00	0.00	0.00	0.00	0.00
	×,	Salaries, Non-Contract (Subs)		6,000.00	6,000.00	0.00	0.00	6,000.00	7,82	9,338.75
205-1661-6121-110-000 >	×	Salaries, Non-Contract (Subs)		1,000.00	1,000.00	00.00	0.00	1,000.00	0.00	0.00

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2002-2014-01-10-10-04-00 Colon C	ACCOUNT CODE	ACCOUNT TYPE	ACCOUNT DESCRIPTION	ALIAS.	BUDGET	BUDGET REQUESTED	BUDGET ADOPTED	BUDGET APPROVED	1ST PRIOR YEAR BUDGET AMT	ZND.PRIOR YEAR ACTUAL	SRD PRIOR YEAR ACTUAL
X Salutines, Non-Contractional States COO COO <t< td=""><td></td><td>×</td><td>Salaries Non Contract (Subs)</td><td></td><td>0.00</td><td></td><td></td><td>00.0</td><td>The state of the s</td><td>00.0</td><td>00.0</td></t<>		×	Salaries Non Contract (Subs)		0.00			00.0	The state of the s	00.0	00.0
X Significate, Non-Contract (Sub.) 0.00		×	Salaries, Non Contracted Subs		0.00			0.00		28,148.89	16,158,75
X Sindhrine, Non-Contract (Stabs) \$1,000.00 \$1,000.00 \$0.00		×	Salaried, Non Contracted Sub		0.00			0.00		0.00	0.00
X Statistics, Non-Contract (Stabs) \$10000 \$1,0000 6,000 0.00		×	Salaries, Non-Contract (Subs)		0.00			0.00		348.75	736.25
X Salatives, New-Contend (Subs) 6,500,00 6,500,00 0.00	\neg	×	Salaries, Non-Contract (Subs)		31,000.00		00.0	00.0		0.00	0.00
X Statistics, Neth-Contract (Stabs) 1,000 0.00	\neg	×	Salaries, Non-Contract (Subs)		6,500.00	9		0.00		88	7,130.00
X Salientes, Nen-Contract (Stabs) 6,000.00 6,000.00 1,000	_	×	Salaries, Non-Contract (Subs)		00:00			0.00			697,50
X Salatives, Non-Contract (Stabs) 6,000.00 6,000.00 0.00 0.00 6,000.00 1,000.00 0.0	\dashv	×	Salaries, Non-Contract (Subs)		1,000.00		00:00	00.0	1,00	310.00	2,751.25
X Salatines, Netr-Contract (State) 4,000,00 4,000,00 0.00 0.00 6,500.00 1,000,00 X Salatines, Netr-Contract (State) 4,500,00 4,500,00 0.00 0.00 0.00 4,400,00 X Salatines, Netr-Contract (State) 2,500,00 2,500,00 0.00	_	×	Salaries, Non-Contract (Subs)		6,000.00			0.00	6,000.00	1,278,75	4.030.00
X Saliatives, Non-Contract (Subs) 4,000,00 4,000,00 0,00 0,00 0,00 4,000,00 X Saliatives, Non-Contract (Subs) 2,500,00 2,500,00 0,00 0,00 0,00 2,500,00 X Saliatives, Non-Contract (Subs) 0,00 0,00 0,00 0,00 0,00 0,00 X Saliatives, Non-Contract (Subs) 0,00 0,00 0,00 0,00 0,00 0,00 0,00 X Saliatives, Non-Contract (Subs) 0,00 <td< td=""><td></td><td>×</td><td>Salaries, Non-Contract (Subs)</td><td></td><td>6,500.00</td><td></td><td></td><td>0.00</td><td>6,500.00</td><td>1,162.50</td><td>2,170,00</td></td<>		×	Salaries, Non-Contract (Subs)		6,500.00			0.00	6,500.00	1,162.50	2,170,00
X Saliatives, Non-Contract (Subs) 4,500.00 4,500.00 2,500.00 0.00 0.00 4,500.00 X Saliatives, Non-Contract (Subs) 0.00		×	Salaries, Non-Contract (Subs)		4,000.00	4,000.00	0.00	0.00		465.00	1,278,75
X Salauties, Non-Contract (Subs) 2,500.00 2,500.00 0.00 0.00 2,500.00 X Salauties, Non-Contract (Subs) 0.00 0.00 0.00 0.00 0.00 0.00 X Salauties, Non-Contract (Subs) 0.00	7	×	Salaries, Non-Contract (Subs)		4,500.00		00'0	0.00	4,500.00	348.75	6,510.00
X Salaries, Non-Contract (Stabs) 2.500.00 0.00		×	Salaries, Non-Contract (Subs)		2,500.00			0.00	2,500.00		1,905.00
X Sibilatives, Non-Contract (Subs) 0.00	\neg	×	Salaries, Non-Contract (Subs)		2,500.00	- 2		0.00		310.00	193.75
X Saliarries, Non-Contract (Subs) 0.00 0.00 0.00 0.00 0.00 X Saliarries, Non-Contract (Subs) 0.00 0.00 0.00 0.00 0.00 0.00 X Saliarries, Non-Contract (Subs) 0.00 0.00 0.00 0.00 0.00 0.00 X Saliarries, Non-Contract (Subs) 0.00 15,000.00 0.00 0.00 15,000.00 17, X Saliarries, Non-Contract (Subs) 0.00 15,000.00 0.00 0.00 15,000.00 17, X Saliarries, Non-Contract (Subs) 0.00 15,000.00 0.00 0.00 15,000.00 17, X Saliarries, Non-Contract (Subs) 0.00 15,000.00 0.00 0.00 15,000.00 17, X Saliarries, Non-Contract (Subs) 150.00 150.00 0.00 0.00 150.00 0.00 17,00 17,0 X Saliarries, Non-Contract (Subs) 150.00 150.00 0.00 0.00 0.00 17,0 17		×	Salaries, Non Contract (Subs)		0.00			0.00		00.0	271.25
X Salatives, Non-Contract (Subs) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1.5,000.00	_	×	Salaries, Non-Contract (Subs)		00:00			0.00		00.0	0.00
X Salaries, Non-Contract (Subs) 0.00 1.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1.5,000.00 0.00 0.00 1.5,000.00 0.00 0.00 1.5,000.00 0.00 0.00 1.5,000.00 0.00 0.00 1.5,000.00 0.00 0.00 1.5,000.00	-	×	Salaries, Non-Contract (Subs)		0.00			0.00	0.00	00.0	0.00
X Stabilities, Non-Contract (Subs) 0.00 15,000.00 0.00 16,000.00 10.00 16,000.00 10.00 16,000.00 10.00 15,000.00 12,000.00 12,000.00 15,00	-+	×	Salaries, Non-Contract (Subs)		0.00			0.00	0.00	584.25	1,132.63
X Salatives, Non-Contract (Subs) 0.00 15,000.00 10,000.00 10,000.00 15,000.00	\neg	×	Salaries, Non-Contract (Subs)		0.00		0.00	0.00	15,000.00	11,367.25	16,839.71
X Salaries Non-Contract (Subs) 0.00 15,000.00 0.00 15,000.00 <	_	×	Salaries, Non-Contract (Subs)		0.00		00.00	0.00	15,000.00	12,055.68	927.36
X Salaries, Non-Contract (Subs) 0.00 15,000.00 10,00 <th< td=""><td></td><td>×</td><td>Salaries, Non-Contract (Subs)</td><td></td><td>0.00</td><td></td><td>00.00</td><td>0.00</td><td>15,000.00</td><td>15,787.77</td><td>12,363.16</td></th<>		×	Salaries, Non-Contract (Subs)		0.00		00.00	0.00	15,000.00	15,787.77	12,363.16
X Salaries, Non-Contract (Subs) 0.00 30,000.00 0.00		×	Salaries, Non-Contract (Subs)		0.00		0.00	00'0	15,000.00	14,274.21	5,494.28
X Salaries, Non-Contract (Subs) 0.00 30,000.00 0.00 0.00 0.00 26,1 X Salaries, Non-Contract (Subs) 160.00 150.00 0.00 0.00 0.00 0.00 28,1 X Salaries, Non-Contract (Subs) 150.00 150.00 0.00 0.00 0.00 150.00 1,50.00 0.00 0.00 1,50.00 <td></td> <td>×</td> <td>Salaries, Non-Contract (Subs)</td> <td></td> <td>0.00</td> <td></td> <td>00.00</td> <td>00.00</td> <td>0.00</td> <td>10,200.96</td> <td>8,333.29</td>		×	Salaries, Non-Contract (Subs)		0.00		00.00	00.00	0.00	10,200.96	8,333.29
X Salaries, Non-Contract (Subs) 6.00 30,000,00 0.00 0.00 0.00 0.00 26,00 26,00 26,00 0.00 0.00 0.00 0.00 26,00 26,00 0.00 0.00 0.00 0.00 26,00 0.00		×	Salaries, Non-Contract (Subs)		00.00		00.00	00'0	30,000.00	26,172.66	20,040.95
X Salaries, Non-Contract (Subs) 150.00 150.00 0.00 0.00 150.00 2,2 X Salaries, Non-Contract (Subs) 150.00 150.00 0.00 0.00 150.00		×	Salaries, Non-Contract (Subs)		0.00		00.00	0.00	30,000.00	28,122.82	0.00
X Salaries, Non-Contract (Subs) 150.00 150.00 0.00 0.00 0.00 150.00	\dashv	×	Salaries, Non-Contract (Subs)		150.00			0.00	150.00	2,513.44	00'0
X Salaries, Non-Contract (Subs) 150.00 150.00 0.00 0.00 150.00	十	×	Salaries, Non-Contract (Subs)		150.00			00.00	150.00	128.81	4,292.66
X Salaries, Non-Contract (Subs) 0.00 <th< td=""><td>\neg</td><td>×</td><td>Salaries, Non-Contract (Subs)</td><td></td><td>150.00</td><td></td><td></td><td>00.0</td><td>150.00</td><td>11,250.45</td><td>271.25</td></th<>	\neg	×	Salaries, Non-Contract (Subs)		150.00			00.0	150.00	11,250.45	271.25
X Salaries, Non-Contract (Subs) 150.00 150.00 0.00 0.00 0.00 150.00	\neg	×	Salaries, Non-Contract (Subs)		0.00		00.00	00.0	0.00	930.00	2,208.75
X Salaries, Non-Contract (Subs) 100.00 100.00 0.00 0.00 0.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 4.5 X Salaries, Non-Contract (Subs) 0.00	\neg	×	Salaries, Non-Contract (Subs)		150.00			0.00	150.00	77.50	719.03
X Salaries, Non-Contract (Subs) 100.00 100.00 0.00		×	Salaries, Non-Contract (Subs)		100.00			0.00	100.00	77.50	0.00
X Salaries, Non-Contract (Subs) 0.00 <th< td=""><td>-</td><td>×</td><td>Salaries, Non-Contract (Subs)</td><td></td><td>100.00</td><td></td><td>0.00</td><td>0.00</td><td>100.00</td><td>00.0</td><td>155.00</td></th<>	-	×	Salaries, Non-Contract (Subs)		100.00		0.00	0.00	100.00	00.0	155.00
X Salaries, Non-Contract (Subs) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 150.00 150.00 0.00 0.00 0.00 400.00 0.00 0.00 0.00 400.00 0.00 400.00 0.00 400.00 0.00 400.00 0.00 0.00 400.00 0.00<	\dashv	×	Salaries, Non-Contract (Subs)		0.00	1	0.00	0.00	0.00	4,576.07	7,867.91
X Salaries, Non-Contract (Subs) 150.00 150.00 0.00 0.00 0.00 150.00 X Salaries, Non-Contract (Subs) 400.00 0.00 0.00 0.00 0.00 400.00 X Salaries, Non-Contract (Subs) 0.00 0.00 0.00 0.00 0.00 0.00 X Salaries, Non-Contract (Subs) 356,560.00 6.00 0.00	\top	×	Salaries, Non-Contract (Subs)		0.00		0.00	0.00	0.00	00.0	0.00
X Salaries, Non-Contract (Subs) 400.00 400.00 0.00 0.00 0.00 400.00 X Salaries, Non-Contract (Subs) 0.00	\neg	×	Salaries, Non-Contract (Subs)		150.00			00.00	150.00	0.00	232.50
X Salaries, Non-Contract (Subs) 0.00 <th< td=""><td>_</td><td>×</td><td>Salaries, Non-Contract (Subs)</td><td></td><td>400.00</td><td></td><td>0.00</td><td>00.00</td><td>400.00</td><td>11.36</td><td>00.0</td></th<>	_	×	Salaries, Non-Contract (Subs)		400.00		0.00	00.00	400.00	11.36	00.0
X Salaries, Non-Contract (Subs) 0.00 <th< td=""><td>_</td><td>×</td><td>Salaries, Non-Contract (Subs)</td><td></td><td>00:00</td><td></td><td>0.00</td><td>00.00</td><td>0.00</td><td>00.00</td><td>00.00</td></th<>	_	×	Salaries, Non-Contract (Subs)		00:00		0.00	00.00	0.00	00.00	00.00
X Salaries, Non-Confract (Subs) 356,560.00 536,560.00 6.00		×	Salaries, Non-Contract (Subs)		00.00	0.00	0.00	00.0	00:00	0.00	0.00
X Salaries, Other Duties 0.00 0.00 0.00 0.00			Salaries, Non-Contract (Subs)		356,550.00		0.00	0.00	479,050.00	510,152.06	492,370.83
X Salaries, Other Duties 0.00 0.00 0.00 0.00	-	×	Salaries, Other Duties		00.00	00.00	0.00	0.00	0.00	00.0	696.25
X Salaries other Duties 0.00 <td>_</td> <td>×</td> <td>Salaries, Other Duties</td> <td></td> <td>00.00</td> <td>00.00</td> <td>0.00</td> <td>00.00</td> <td>00.00</td> <td>00.0</td> <td>0.00</td>	_	×	Salaries, Other Duties		00.00	00.00	0.00	00.00	00.00	00.0	0.00
X Salaries, Other Duties 0.00 0.00 0.00 0.00 X Salaries, Other Duties 0.00 0.00 0.00 0.00	_	×	Salaries other Duties		00.00	00.0		00.0	00.00	00.0	00.0
X Salaries, Other Duties 0.00 0.00 0.00 0.00 0.00	一十	×	Salaries, Other Duties		0.00	0.00		00.00	0.00	00.00	0.00
	\neg	×	Salaries, Other Duties		0.00	0.00	0.00	00.00	00:00	00.00	0.00

All Expenditure Accounts

Camdenton R-III
PO Box 1409
Camdenton, MO 65020-1409

ACCOUNT.CODE ACCOUNT	ACCOUNT TYPE	ACCOUNT DESCRIPTION	ALIAS	BUDGET PROPOSED	BUDGET REQUESTED	BUDGET	BUDGET APPROVED	ISTPRIGR YEAR BUDGET AMT	ZND PRIOR YEAR ACTUAL	3RD PRIOR YEAR ACTUAL
115-2552-6131-900-000 X		Salaries, Other Duties		0.00	00.0	00:0	0.00	0.00	33,061.73	42.511.55
115-2554-6131-900-000 X		Salaries, Other Duties		00.0	00.00		0.00	0.00	743.60	0.00
205-1111-6131-404-000 X		Salaries, Other Duties		00.0	00:00	00.00	0.00	0.00	356.76	0.00
205-1111-6131-406-000 X		Salaries, Other Duties		00.00	00.0	00.00	00.0	00'0	80.00	492.00
205-1131-6131-205-000 X		Salaries, Other Duties		17,000.00	17,000.00	00.00	00:00	17,000.00	29,661.39	22,952.75
205-1151-6131-105-000 X		Salaries, Other Duties		20,000.00	20,000.00	00.00	0.00	20,000.00	48,101.92	52,017.01
205-1151-6131-105-441 X		Salaries, Other Duties		0.00	00.00	00.00	00.0	0.00	00.0	0.00
205-1171-6131-107-000 X		Salaries, Other Duties		33,000.00	33,000.00	0.00	00.0	33,000.00	29,526.25	38,794.25
205-1172-6131-107-000 X		Supplemental Pay		00.00	00'0		00.0	0.00	0.00	0.00
205-1191-6131-000-000 X		Salaries, Other Duties		78,600.00	78,600.00	00.00	00.0	78,600.00	74,740.61	77,755.63
205-1210-6131-000-000 X		Salaries, Other Duties		6,000.00	6,000.00	00.00	0.00	6,000.00	8,540.00	8,960.00
205-1220-6131-000-000 X		Salaries, Other Duties		00'0	15,000.00	00.00	00.0	0.00	00.0	0.00
205-1221-6131-000-000 X		Salaries, Other Duties		15,000.00	00'0	00'0	00:00	0.00	27,244.52	27,823.30
\dashv		Salaries, Other Duties		11,000.00	11,000.00	00.00	00.0	11,000.00	123.00	123.00
205-1221-6131-105-000 X		Salaries, Other Duties		0.00	00.0	00.00	00.0	0.00	2,091.00	0:00
205-1221-6131-205-000 X		Salaries, Other Duties		0.00	0.00	00.0	00.0	0.00	00'0	20.50
205-1221-6131-205-441 X		Salaries, Other duties		00'0	00'0	00.0	00.0	0.00	0.00	0.00
205-1221-6131-403-441 X		Salaries, Other Duties		00.00	00:00	00.0	00.0	00'0	00.0	0.00
205-1251-6131-403-451 X		Salaries, Other Duties		0.00	00.0	00.0	00.0	0.00	5.86	0.00
205-1251-6131-404-451 X		Salaries, Other Duties		00'0	00.00	00.0	00.0	0.00	90.00	0.00
205-1251-6131-408-000 X	1	Salaries, Other duties		0.00	00.00	00.0	00.0	00.0	00.00	0.00
205-1270-6131-000-000 X		Salaries, Other Duties		0.00	00.00	00.00	00.0	00.0	102.50	0.00
205-1281-6131-402-442 X		Salaries, Other Duties		00'0	00.0	00:0	00.0	00'0	287.00	1,426.50
205-1281-6131-406-442 X		Salaries, Other Duties		0.00	00.00	00.00	00.0	0.00	30.75	0.00
205-1291-6131-000-441 X		Salaries, Other Duties		0.00	00.00	00.00	0.00	0.00	00.00	123.00
_		Salaries, Other Duties		0.00	00.00	0.00	0.00	0.00	0.00	0.00
		Salaries, Other Duties		00'0	00'0	0.00	0.00	0.00	-502.44	2,100.00
205-1371-6131-403-000 X		Salaries, Other Duties		0.00	00.00	0.00	0.00	00.00	00'0	00.0
一		Salaries, Other Duties		38,224.00	38,224.00	0.00	0.00	38,224.00	39,928.00	42,090.00
1	- 3	Salaries, Other Duties		1,000.00	1,000.00	0.00	0.00	1,000.00	1,760.00	1,698.00
_	_	Salaries Other Duties		0.00	00.00	00.00	0.00	00.0	0.00	0.00
_	-	Salaries, Other Duties		0.00	00.00	0.00	0.00	00.00	00.0	140.00
		Salaries, Other Duties		3,000.00	3,000.00	00.00	0.00	3,000.00	00.0	0.00
		Salaries, Other Duties		50,000.00	50,000.00	0.00	0.00	50,000.00	59,705.00	15,966.57
205-2210-6131-000-466 X		Salaries, Other Duties	_	15,000.00	15,000.00	0.00	00:00	15,000.00	0.00	0.00
		Salaries, Other Duties		00.00	0.00	0.00	00:00	00.00	00:0	0.00
205-2213-6131-000-092 X		Salararies, Other Duties		00'00	00.0	00.00	00.0	00'0	00'0	00.00
		Salaries, Other Duties		12,550.00	12,550.00	00.00	00.0	12,550.00	12,090.00	6,842.50
+		Salaries, Other Duties		00.00	0.00	0.00	00.00	00:00	00.00	0.00
十		Salaries, Other Duties		0.00	00.00	0.00	0.00	00:00	0.00	0.00
_		Salaries, Other Duties		0.00	0.00	00.00	0.00	00:0	0.00	0.00
_		Salaries, Other Duties		00'0	0.00	00.00	00.00	00.00	0.00	0.00
\neg		Salaries, Other Duties		0.00	00.00	0.00	0.00	0.00	00.0	480.00
Z05-ZZ14-6131-408-000 X	-	Salaries, Other Duties		0.00	0.00	00.00	0.00	0.00	00.0	00'0

Camdenton R-III PO Box 1409 Camdenton, MO 65020-1409

3RD PRIOR YEAR ACTUAL	0.00	00'0	00:00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.75	343,075.56	24,987.75	925.00	0.00	5,050.00	0.00	6,860.63	675.00	00.0	5 289 88	200.00	00.0	2.466.88	200.00	0.00	10,562.00	50.00	0.00	35,272.25	0.00	2,665.00	300.00	550.00	1,450.00	0.00	00'0	0.00	0.00	0.00	0.00	0.00	8
ZND PRIOR YEAR ACTUAL	0:00	00.0	0.00	00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	00:00	367,737.45	9,967.76	1,401.25	300.00	6,434.38	0.00	7,862.50	400,00	500.00	2.650.00	87.50	0.00	1.375.00	87.50	0.00	23,793,88	175.00	0.00	26,480.60	00.0	1,270.00	225.00	550.00	1,500.00	00:00	0.00	00.0	00.0	0.00	0.00	00.0	8
1ST PRIOR YEAR BUDGET AMT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	00'0	0.00	00.00	0.00	285,374.00	9,000.00	00'0	0.00	5,000.00	00'0	5,000.00	00.0	0.00	3.000.00	00'0	0.00	1,800.00	0.00	0.00	10,675.00	0.00	0.00	25,000.00	00'0	2,000.00	0.00	550.00	800.00	00.00	00.00	0.00	0.00	0.00	0.00	00.0	000
BUDGET APPROVED	00:00	0.00	00.00	00:00	00'0	0:00	00:00	0.00	0.00	0.00	0.00	00:00	0.00	00.00	00.00	0.00	00:00	00'0	00.00	00:0	00.00	0.00	00.0	0.00	0.00	00.00	0.00	0.00	00.0	00.00	00.00	00.0	00.00	00:00	0.00	00.00	00.00	0.00	00.00	0.00	0.00	0.00	00.00	200
BUDGET ADOPTED	00.00	00:00	00.00	00'0	00.0	00'0	00.00	00'0	0.00	00.00	0.00	00.00	00:00	0.00	00.00	00.00	00.00	00.0	00.00	00.0	00.0	0.00	0.00	0.00	00.0	00.00	00.00	00.0	00.0	0.00	00.0	00.00	0.00	00.00	00:00	00.0	00.00	00.00	00.0	0.00	00.0	00'0	00'0	6
BUDGET	00:00	00.00	00.0	00.00	0.00	00:00	00'0	00:0	00.0	0.00	0.00	00.0	300,374.00	9,000.00	0.00	00.00	5,000.00	00.00	5,000.00	00.0	00.00	3,000.00	00.0	00:00	1,800.00	0.00	00'0	10,675.00	0.00	00.0	25,000.00	00.00	2,000.00	00'0	550.00	800.00	00.0	3,200.00	1,500.00	2,400.00	1,550.00	2,775.00	375.00	00 000
* BUDGET PROPOSED	00.0	00.0	0.00	00'0	00:0	00.0	00'0	00.00	0.00	0.00	00:00	0.00	300,374,00	00.000,6	00.00	0.00	5,000.00	0.00	5,000.00	00:00	00:00	3,500,00	0.00	00.0	1,800.00	0.00	00.0	10,675.00	00.0	0.00	25,000.00	0.00	2,000.00	0.00	550.00	800.00	0.00	0.00	00.00	0.00	0.00	00.00	00.00	0
ALIAS																																												
NO																																												
ACCOUNT DESCRIPTION	Salaries, Other Duties	Swift Site Expenditures	Salaries, Other Duties	Salaries, Other Duties	Salaries, Other Duties	Salaries, Other Duties	Certified Sick Leave	Certified Sick Leave	Certified Sick Leave	Certified Sick Leave	Certified Sick Leave	Certified Sick Leave	Certified Sick Leave	Certified Sick Leave	Certified Sick Leave	Certified Sick Leave	Certified Sick Leave	Certified Sick Leave	Certified Sick Leave	Certified Sick Leave	Certified Sick Leave	Certified Sick Leave	Certified Sick Leave	Certified Sick Leave	Certified Sick Leave	Certified Sick Leave	Certified Sick Leave	Certified Sick Leave	Certified Sick Leave	Certified Sick Leave														
ACCOUNT TYPE	×	×	×	×	×	×	×	×	×	×	×	×		×				×	×	×	×	×	×	×	×	×	×	×			į						×	×	×	×		×	×	×
ACCOUNT.CODE	205-2217-6131-105-217	205-2217-6131-110-459	205-2217-6131-205-217	205-2217-6131-402-217	205-2217-6131-403-459	205-2217-6131-404-217	205-2217-6131-406-217	205-2217-6131-408-459		205-2540-6131-000-000				_		\dashv	\top			一	205-1111-6141-404-425	205-1111-6141-406-000	205-1111-6141-406-121	205-1111-6141-406-425	205-1111-6141-408-000	\dashv		205-1131-6141-205-000	\neg	\neg	一			-	\neg	205-1210-6141-000-000 X		_	205-1220-6141-205-000		205-1220-6141-403-000 X		205-1220-6141-406-000	205-1220-6141-408-000

Camdenton R-III PO Box 1409 Camdenton, MO 65020-1409

ACCOUNT CODE	ACCOUNT TYPE	ACCOUNT DESCRIPTION	ALAS	BUDGET	BUDGET REQUESTED	BUDGET ADOPTED	BÚDGET APPROVED	1ST PRIOR YEAR BUDGET AMT	2ND PRIOR YEAR ACTUAL	3RD PRIOR YEAR ACTUAL
205-1221-6141-105-000	×	Certified Sick Leave		3,200.00	00.0	0.00	0.00	0.00	2,275.00	2,400.00
205-1221-6141-105-441	×	Certified Sick Leave		00.0	00'0	00.00	0.00	0.00	100.00	00'0
205-1221-6141-205-000	×	Certified Sick Leave		1,500.00	00.0	00.00	00.0	0.00	1,350.00	1,125.00
205-1221-6141-205-441	×	Certified Sick Leave		00.00	00.00	0.00	0.00	0.00	475.00	325.00
205-1221-6141-402-000	×	Certified Sick Leave		2,400.00	00'0	00.0	0.00	0.00	2,229.80	2,392.21
205-1221-6141-402-441	×	Certified Sick Leave		00.0	00'0	00.00	0.00	0.00	120.00	190.00
205-1221-6141-403-000	×	Certified Sick Leave		1,550.00	00'0	0.00	0.00	0.00	4,636.00	1,242.00
205-1221-6141-403-381	×	Certified Sick Leave		00'0	00'0	00.0	00:0	0.00	25.00	00'0
205-1221-6141-403-441	×	Certified Sick Leave		00:0	00.0	00.0	00.0	00.0	20.00	0.00
205-1221-6141-404-000	×	Certified Sick Leave		2,775.00	00.0	00'0	00.00	0.00	3,289.00	1,650.00
205-1221-6141-406-000	×	Certified Sick Leave		375.00	00.0	00.0	0.00	0.00	400.00	850.00
205-1221-6141-406-441	×	Certified Sick Leave		00'0	00'0	00.0	0.00	00.0	00.00	140.00
205-1221-6141-408-000	×	Certified Sick Leave		200,00	00.0	00.0	00.0	00'0	220.00	665.00
205-1251-6141-402-451	×	Certified Sick Leave		6,400.00	6,400.00	00.0	0.00	6,400.00	1,209.00	1,475.00
205-1251-6141-403-451	×	Certified Sick Leave		00:00	00.0	0.00	0.00	0.00	360.00	375.00
205-1251-6141-404-451	×	Certified Sick Leave		360.00	360.00	00:0	0.00	360.00	00.0	0.00
205-1251-6141-408-451	×	Certified Sick Leave		500.00	500.00	00'0	0.00	500.00	00.00	250.00
205-1252-6141-402-000	×	Certified Sick Leave		00.00	00'0	00.00	00:00	00'0	00.0	00:0
205-1253-6141-402-456	×	Certified Sick Leave		00.0	00'009	00.00	0.00	0.00	00.0	0.00
205-1270-6141-000-000	×	Certified Sick Leave		500.00	500.00	0.00	00.0	500.00	75.00	0.00
205-1281-6141-402-442	×	Certified Sick Leave		1,475.00	1,475.00	0.00	0.00	1,475.00	00'0	-54.71
205-1281-6141-408-442	×	Certified Sick Leave		0.00	00.00	00.00	00.00	0.00	00.0	0.00
205-1291-6141-205-441	×	Certified Sick Leave		00.00	00'0	00.0	0.00	0.00	00.0	325.00
205-1291-6141-402-441	×	Certified Sick Leave		00.00	00.00	00:0	00:00	0.00	00'0	190.00
205-1291-6141-406-441	×	Certified Sick Leave		00.00	00.00	0.00	0.00	0.00	00.0	140.00
205-1331-6141-110-332	×	Certified Sick Leave		5,500.00	5,500.00	00:00	0,00	5,500.00	4,775.00	8,856.50
205-1332-6141-110-427	×	Certified Sick Leave		675.00	675.00	0.00	00.00	675.00	00'0	237.50
205-1333-6141-110-322	×	Certified Sick Leave		450.00	450.00	0.00	0.00	450.00	50.00	475.00
205-1661-6141-110-000	×	Certified Sick Leave		275.00	275.00	0.00	00:00	275.00	200.00	200.00
205-2121-6141-105-000	×	Certified Sick Leave		1,400.00	1,400.00	0.00	0.00	1,400.00	6,488.75	2,536.25
205-2121-6141-107-000	×	Certified Sick Leave		225.00	225.00	0.00	0.00	225.00	325.00	200.00
205-2121-6141-205-000	×	Certified Sick Leave		750.00	750.00	0.00	0.00	750.00	375.00	500.00
205-2121-6141-402-000	×	Certified Sick Leave		625.00	625.00	00.00	00:00	625.00	400.00	425.00
205-2121-6141-403-000	×	Certified Sick Leave		325.00	325.00	0.00	0.00	325.00	225.00	75.00
205-2121-6141-404-000	×	Certified Sick Leave		450.00	450.00	0.00	0.00	450.00	3,515.00	50.00
205-2121-6141-406-000	×	Certified Sick Leave		420.00	420.00	00'0	0.00	420.00	0.00	0.00
205-2121-6141-408-000	×	Certified Sick Leave		420.00	420.00	00.00	00.00	420.00	00.00	0.00
205-2122-6141-110-000	×	Certified Sick Leave		550.00	550.00	00'0	0.00	550.00	2,269.00	450.00
205-2210-6141-000-462	×	Certified Sick Leave		0.00	0.00	00.00	00.00	00.00	00'0	0.00
205-2210-6141-402-465	×	Certified Sick Leave		00.00	00.0	0.00	0.00	0.00	475.00	475.00
205-2210-6141-403-465	×	Certified Sick Leave		725.00	725.00	0.00	0.00	725.00	250.00	475.00
205-2210-6141-404-465	×	Certified Sick Leave		00.00		0.00	00.00	0.00	00.00	0.00
205-2216-6141-000-000	×	Certified Sick Leave		350.00		0.00	00:00	350.00	375.00	125.00
205-2219-6141-000-000	×	Certified Sick Leave		550.00	550.00	00:00	00.00	550.00	250.00	400.00

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ACCOUNT TYPE	ACCOUNT DESCRIPTION	ALIAS	BUDGET PROPOSED	BUDGET	BUDGET ADOPTED	BUDGET	1ST PRIOR YEAR BUDGET AMT	ZND PRIOR YEAR ACTUAL	3RD PRIOR YEAR ACTUAL
	Certified Sick Leave		9,500.00	9,500.00	00.0	00.0	9,500.00	871.25	570.00
	Certified Sick Leave		300.00	300.00	00.0	00.0	300.00	200.00	0.00
	Certified Sick Leave		3,850.00	3,850.00	00.00	00.0	3,850.00		325.00
	Certified Sick Leave		00.0	00'0	00.0	00.0	0.00	125.00	0.00
	Certified Sick Leave		525.00	525.00	00:00	0.00	525.00	00.0	0.00
	Certified Sick Leave		650.00	00'059	0.00	00.0	650.00	585.00	210.00
	Certified Sick Leave		575.00	00'929	00.0	00.0	575.00	225.00	50.00
	Certified Sick Leave		00:00	00'0	00.00	00.0	00:0	00.0	0.00
	Certifled Sick Leave		550.00	550.00	00.00	00.0	550.00	550.00	550.00
	Certified Sick Leave		00.0	00.0	00.0	00.0	0.00		0.00
	Certified Sick Leave		300.00	300.00	00.00	00.00	300.00	00.00	00.0
	Certified Sick Leave		150.00	150.00	00.00	00.0	150.00	00.00	00.0
	Certified Sick Leave		114 550:00	114,750.00	00.0	00:00	102,150.00	126,003.17	128,369.14
	Classified Salaries		38,399.87	37,186.07	00.00	00.0	37,186.07	35,888.34	35,301.52
	Classified Salaries		21,028.28	36,892.87	0.00	00'0	36,892.87	32,100.59	26,255.24
	Classified Salaries		24,966.42	23,696.64	00:00	00.00	23,696.64	27,646.41	27,524.99
	Classified Salaries		46,318.14	14,731.61	00.00	0.00	14,731.61	14,074.53	30,047.37
	Classified Salaries		39,436.32	51,899.66	00.00	00'0	51,899.66	54,443.81	61,969.83
	Classified Salaries		65,913.97	62,508.77	00.00	00.0	62,508.77	60,512.51	59,669.01
	Classified Salaries		19,650.07	19,001.64	0.00	0.00	19,001.64	18,393.65	18,125.93
	Classified Salaries		32,492.84	14,554.69	00.0	0.00	14,554.69	28,532.43	32,778.64
	Classified Salaries		00.00	0.00	00.0	00.0	0.00	00'0	0.00
	Classified Salaries		00.0	00.00	00.00	00.0	0.00	00:00	0.00
	Classified Salaries		16,050,83	15,528.38	00.00	0.00	15,528.38	14,477.06	17,604.63
	Classified Salaries		00.00	00.00	0.00	00.00	0.00	00.0	0.00
	Classified Salaries		0.00	0.00	0.00	0.00	0.00	00.00	0.00
	Classified Salaries		00.0	00'0	0.00	0.00	00:00	00.0	00:0
	Classified Salaries		4,000.00	4,000.00	00.00	00.0	4,000.00	3,115.75	3,035.13
	Classified Salaries		00.00	504.00	00.0	00.0	504.00	00.0	0.00
	Classified Salaries		151,066.77	123,792.07	00.00	00.0	123,792.07	122,191.39	80,067.86
	Classified Salaries		00.00	13,959.72	00.00	0.00	13,959.72	2,957.99	0.00
	Classified Salaries		58,967.55	71,464.07	0.00	0.00	71,464.07	50,239.61	79,245.40
	Classified Salaries		14,814.14	27,705.83	00'0	00.0	27,705.83	14,734.85	0.00
	Classified Salaries		45,431,23	113,122.72	00'0	00.00	113,122.72	101,092.76	77,789.45
	Classified Salaries		00:00	14,361.80	0.00	00:00	14,361.80	2,186.32	0.00
	Classified Salaries		20,933.29	20,016.05	00.00	00.00	20,016.05	18,715.43	32,223.53
	Classified Salaries		72,663.40	15,367.00	00'0	00.0	15,367.00	27,857.42	14,663.36
	Classified Salaries		00.0	00.00	00.0	0.00	0.00	00.0	0.00
	Classified Salaries		18,244.38	17,918.39	00'0	00.0	17,918.39	17,100.97	16,911.73
	Classified Salaries		13,381.73	14,361.80	00.00	0.00	14,361.80	00.0	0.00
	Classified Salaries		14,851.83	28,723.60	00.00	00:0	28,723.60	26,647.04	1,160.25
	Classified Salaries		00.00	00:00	00'0	0.00	0.00	00.0	0.00
	Classified Salaries		14,035.11	15,882.16	00.00	00.0	15,882.16	15,354.43	14,322.14
	Olonities Colonies								

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ACCOUNTIGODE	ACCOUNT TYPE	ACCOUNT DESCRIPTION	ALIAS	BUDGET	BUDGET REQUESTED	BUDGET ADOPTED	BUDGET APPROVED	1ST PRIOR	ZND PRIOR YEAR ACTUAL	3RD PRIOR YEAR ACTUAL
115-1226-6151-000-000 X	×	Classified Salaries		00:00	0.00	00.0	0.00	0.00	00.00	3,035.13
115-1251-6151-402-451 X	×	Classified Salaries		18,323.37	17,750.76	00.0	00.00	17,750.76	17,191.17	16,809.94
	×	Classified Salaries		29,037.23	26,910.78	00.0	0.00	26,910.78	20,227.03	15,958.32
115-1251-6151-404-451 X	×	Classified Salaries		32,143.48	18,053.53	00.0	00.00	18,053.53	18,515.21	31,581.63
115-1251-6151-408-000 X	×	Classified Salaries		2,173.00	2,173.00	00.0	0.00	2,173.00	00:00	9,259.96
\neg	×	Classified Salaries		15,879.15	15,121,23	00.0	00.00	15,121.23	14,624.23	14,413.82
115-1253-6151-408-000 X	×	Classified Salaries		00.00	00.00	00.00	00.00	0.00	00:0	0.00
115-1253-6151-408-456 X	×	Classified Salaries		00:00	00.00	0:00	00.00	00'0	00'0	0.00
115-1256-6151-404-492 X	×	Classified Salaries		00:00	0.00	00:0	00.0	0.00	00.0	10,248.88
\neg	×	Classified Salaries		00.00	00.0	00.00	00.00	0.00	00:0	0.00
115-1270-6151-000-000 X	×	Classified Salaries		15,968.75	15,202.25	00.0	0.00	15,202.25	4,217.87	7,406.62
115-1281-6151-000-442 X	×	Classified Salaries		0.00	00.00	00.00	00.00	0.00	31,447.45	338.14
115-1281-6151-402-442 X	×	Classified Salaries		149,624.04	159,325.49	00:00	00.00	159,325.49	125,381.08	150,828.20
115-1281-6151-403-442 X	×	Classified Salaries		00:00	00'0	00:00	0.00	0.00	00:00	0.00
115-1281-6151-406-442 X	_	Classified Salaries		30,935.04	15,781.64	00'0	0.00	15,781.64	15,181.43	29,676.10
115-1281-6151-408-441 X	×	Classified Salaries		00.00	0.00	00.00	0.00	0.00	00.0	00'0
115-1281-6151-408-442 X	×	Classified Salaries		00.00	00:00	00'0	0.00	0.00	00:00	6,609.63
115-1282-6151-000-442 X	×	Classified Salaries		0.00	00:00	0.00	00.00	0.00	7,551.00	0.00
115-1282-6151-402-442 X	×	Classified Salaries		1,600.00	1,600.00	00'0	0.00	1,600.00	00:0	3,945.00
115-1291-6151-105-441 X	×	Classified Salaries		0.00	00'0	0.00	0.00	0.00	00.0	80,067.86
115-1291-6151-205-441 X	×	Classified Salaries		0.00	0.00	00.00	0.00	0.00	00.0	79,245.40
115-1291-6151-402-441 X	×	Classified Salaries		0.00	0.00	0.00	0.00	0.00	00.00	77,789.45
115-1291-6151-403-441 X	×	Classified Salaries		0.00	00.0	00.00	0.00	0.00	00.00	14,663.36
115-1291-6151-404-441 X	×	Classified Salaries		0.00	0.00	0.00	0.00	0.00	00.0	16,911.73
115-1291-6151-406-441 X	×	Classified Salaries		0.00	0.00	00.0	0.00	0.00	00.0	1,160.25
115-1291-6151-408-441 X	×	Classified Salaries		0.00	0.00	00.00	0.00	0.00	00.0	14,322.14
115-1661-6151-110-000 X	×	Classified Salaries		19,548.45	18,932.52	0.00	00.00	18,932.52	18,305.29	17,890.88
115-2121-6151-105-000 X	×	Classified Salaries		35,684.01	20,866.34	00.0	0.00	20,866.34	31,822.94	35,339.00
115-2121-6151-205-000 X	×	Classified Salaries		18,580.87	18,248.76	00.00	0.00	18,248.76	17,192.67	16,911.93
115-2121-6151-402-000 X	×	Classified Salaries		18,590.36	17,996.88	00:00	0.00	17,996.88	17,419.44	17,106.55
115-2121-6151-404-000 X	×	Classified Salaries		0.00	369.75	00.00	0.00	369.75	00.0	0.00
115-2122-6151-110-000 X	×	Classified Salaries		16,495.71	16,794.40	00.0	0.00	16,794.40	19,914.51	19,658.10
115-2131-6151-105-000 X	×	Classified Salaries		79,732.98	77,113.48	0.00	0.00	77,113.48	74,587.03	73,738.19
115-2131-6151-205-000 X	×	Classified Salaries		35,669.63	34,506.19	0.00	0.00	34,506,19	33,383.81	34,234.39
115-2131-6151-402-000 X	×	Classified Salaries		57,806.88	55,686.23	00:00	0.00	55,686.23	59,030.20	56,389.01
115-2131-6151-403-000 X	×	Classified Salaries		33,123.75	32,042.44	00:0	0.00	32,042.44	31,002.19	30,590.40
115-2131-6151-404-000 X	×	Classified Salaries	_	41,761.48	40,407.33	00.00	0.00	40,407.33	39,104.28	38,678.65
115-2131-6151-406-000 X	×	Classified Salaries		18,702.60	18,089.40	00.00	0.00	18,089.40	14,675.68	16,198.70
115-2131-6151-408-000 X	×	Classified Salaries		21,067.80	20,381.60	00:00	00.00	20,381.60	18,859.50	19,743.75
115-2210-6151-000-461 X	×	Classified Salaries		0.00	0.00	00.00	00.00	0.00	00.0	0.00
115-2210-6151-000-462 X	×	Classified Salaries		11,000.00	00.00	00.00	00:00	0.00	10,786.16	7,141.25
\dashv	*	Classified Salaries		260,857.92	251,613.88	00.00	0.00	251,613.88	243,252.24	243,530.32
-+		Classified Salaries		384.16	384.16	00.00	00.0	384.16	0.00	0.00
115-2217-6151-000-459 X	×	Classified Salaries		0.00	0.00	0.00	00.00	0.00	00.00	0.00

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ACCOUNT.CODE	ACCOUNT TYPE	ACCOUNT DESCRIPTION	ALIAS	BUDGET PROPOSED	BUDGET REQUESTED	BUDGET	BUDGET	1SEPRIOR YEAR BUDGET AMT	2ND PRIOR YEAR ACTUAL	SRD PRIOR YEAR ACTUAL
115-2217-6151-105-217	×	Classified Salaries		1,500.00	1,500.00	00.00	00.00	1,500.00	1,967.63	2,153.96
115-2217-6151-110-459	×	Classified Salaries		00'0	00.0	00.00	00.00	0.00	7,281.08	3,754.92
115-2217-6151-205-217	×	Classified Salaries		00:00	00.00	00.00	00.0	0.00	00.0	1,739.50
115-2217-6151-402-217	X	Classified Salaries		00.00	0.00	0.00	00:0	0.00	00.00	27,952.72
115-2217-6151-403-459	×	Classified Salaries		26,386.20	25,706.80	00.00	00.0	25,706.80	23,531.92	3,754.49
115-2217-6151-404-217	×	Classified Salaries		1,500.00	1,500.00	0.00	0.00	1,500.00	00.0	48,576.92
115-2217-6151-406-217	×	Classified Salaries		7,125.00	7,125.00	00'0	0.00	7,125.00	00:0	3,033.83
115-2217-6151-408-459	×	Classified Salaries		24,764.95	23,963.31	00.0	00:00	23,963.31	34,195.98	0.00
115-2218-6151-000-459	×	Classified Salaries		0.00	00:00	00:00	00'0	0.00	00.00	0.00
115-2218-6151-000-492	×	Classified Salaries		00.00	0.00	0.00	00.0	0.00	0.00	0.00
115-2218-6151-406-492	×	Classified Salaries		00.00	00.00	00.00	0.00	0.00	00:00	0.00
115-2219-6151-000-000	×	Classified Salaries		18,048.56	17,454.24	00.00	00.00	17,454.24	16,875.56	16,566.48
115-2221-6151-105-000	×	Classified Salaries		17,494.79	16,948.47	00'0	0.00	16,948.47	16,389.89	16,067.14
115-2221-6151-105-455	×	Classified Salaries		00.00	00'0	00:00	00.0	0.00	00.0	0.00
115-2221-6151-205-000	×	Classified Salaries		14,521.82	0.00	00.00	0.00	0.00	00.00	1,222.86
115-2221-6151-402-000	×	Classified Salaries		19,209.96	18,600.12	0.00	0.00	18,600.12	18,015.69	17,795.29
115-2221-6151-402-455	×	Classified Salaries		00.00	0.00	0.00	00.0	0.00	00.00	0.00
115-2221-6151-403-000	×	Classified Salaries		17,437.61	16,879.50	0.00	00.0	16,879.50	16,335.00	15,844.95
115-2221-6151-404-000	×	Classified Salaries		17,977.58	17,405.85	0.00	0.00	17,405.85	16,846.83	16,383.36
115-2221-6151-406-000	×	Classified Salaries		15,121.31	30,153.80	0.00	0.00	30,153.80	14,149.03	0.00
115-2321-6151-000-000	×	Classified Salaries		288,943.13	280,691.69	00.0	0.00	280,691.69	271,370.31	269,685.96
115-2411-6151-000-000	×	Classified Salaries		451,091.77	479,705.91	0.00	00.00	479,705.91	430,086.69	402,522.21
115-2413-6151-000-000	×	Classified Salaries		46,936.56	45,398.32	00'0	00.00	45,398.32	35,737.77	35,968.77
115-2415-6151-110-000	×	Classified Salaries		27,965.40	27,444.70	0.00	00.00	27,444.70	26,171.85	25,509,22
115-2540-6151-000-000	×	Classified Salaries		1,540,393.84	1,495,328.88	00'0	0.00	1,495,328.88	1,371,006.08	1,408,576.78
115-2546-6151-000-358	×	Classified Salaries		14,843.44	14,355.31	00:00	0.00	14,355.31	14,743.48	18,752.48
115-2552-6151-900-000	×	Classified Salaries		640,871.86	653,332.30	00'0	0.00	653,332.30	630,205.28	640,847.92
115-2552-6151-900-217	×	Classified Salaries		0.00	00.00	00.0	0.00	0.00	0.00	0.00
115-2552-6151-900-459	×	Classified Salaries		00'0	0.00	00.0	0.00	0.00	10,972.00	7,750.00
115-2554-6151-900-000	×	Classified Salaries		694.20	671.06	00.0	0.00	671.06	3,673.78	136.50
115-2559-6151-900-442	×	Classified Salaries		0.00			0.00		6,357.06	20,044.66
115-3193-6151-000-000	×	Classified Salaries		53,804.00	52,038.11	00.00	0.00		51,825.07	52,934.84
115-3511-6151-000-324	×	Classified Salaries		65,619.31	63,880.51	0.00	0.00	63,88	64,639.86	57,888.08
115-3512-6151-402-000	×	Classified Salaries		0.00	00.0	0.00	0.00	0.00	8,645.85	610.38
115-3512-6151-406-000	×	Classified Salaries		0.00	0.00	0.00	0.00		0.00	3.00
115-3512-6151-408-000	×	Classified Salaries		0.00	0.00	00:00	0.00	0.00	0.00	5,410.24
205-1221-6151-406-000	×	Classified Salaries		0.00	0.00	00:00	0.00	0.00	0.00	00.00
505-2561-6151-000-000	×	Classified Salaries		559,976.54	546,752.99	00.0	0.00	546,752.99	540,986.90	545,050.76
505-2562-6151-000-000	×	Classified Salaries		0.00	00:00	0.00	0.00	0.00	3,148.75	4,940.61
OBJECT 6151 TOTAL		Classified Salaries		5,569,564.66	5,489,368,45	00:0	. 0.00	5,489,368.45	5,207,095.04	5,511,597.52
115-1251-6155-900-000	×	Classified/No Retirement		0.00	0.00	0.00	0.00	0.00	00:00	0.00
115-2217-6155-402-217	×	Classified/No Retirement		0.00			0.00		00:00	00.00
115-2552-6155-900-000	×	Classified/No Retirement		652,109.17	586,99		00.00	586,99	617,660.70	597,365.76
115-2552-6155-900-217	×	Classified/No Retirement		00:00	0.00	0.00	0.00	0.00	00.00	0.00

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ACCOUNT TYPE	ACCOUNT DESCRIPTION	ALIAS	BUDGET	BUDGET REQUESTED	BUDGET	BUDGET	1ST PRIOR YEAR BUDGET AMT	ZND FRICK YEAR ACTUAL	YEAR ACTUAL
	Classified/No Retirement		00.00	0.00	0.00	00:00	0.00	3,094.00	1,304.00
	Classified/No Retirement		694.20	671.06	00'0	00.00	671.06	678.95	1,763.11
	Classified/No Retirement		30,000,00	30,000.00	00:00	00.00	30,000,00	15,093.00	18,720.00
	Classified/No Retirement		00.0	00.0	00:00	00:0	0.00	860.00	1,048.00
	Classified/No Retirement	4	682,803.37	617,667.32	0,00	00:00	617,667.32	637,386.65	620,200.87
	Classified Salaries		00.00	00:00	00.0	00.0	0.00	35.00	00:00
	Classified / Part time		27,537.00	27,454.00	00'0	00.00	27,454.00	28,859.88	32,683.84
	Classified / Part time		27,084.38	10,000.00	0.00	00'0	10,000.00	13,518.15	9,137.14
	Classified / Part time		5,000.00	5,000.00	00'0	00.0	5,000.00	8,170.17	6,227.45
	Classified / Part time		6,000.00	100.00	00'0	00'0	100.00	8,856.14	5,108.64
	Classified / Part time		1,000.00	1,000.00	00'0	00'0	1,000.00	1,103.15	3,601.00
	Sub Salaries		00:00	00.0	00:00	00.0	0.00	2,819.50	1,197.75
	Classified / Part time		4,550.00	4,550.00	00'0	00:0	4,550.00	2,914.49	3,205.95
	Classified / Part time		00.0	00'0	0.00	00'0	0.00	00:00	00.0
	Classified / Part time		1,500.00	1,500.00	00.00	00:0	1,500.00	659.10	10.90
	Classified / Part time		19,500.00	19,500.00	0.00	00.0	19,500.00	17,568.46	14,404.23
	Classified / Part time		00.0	00.00	00'0	00'0	00'0	00.00	00:00
	Classified / Part time		00.00	00:00	00.00	00.0	00.0	00.00	00:0
	Classified / Part time		00:00	00'0	00'0	00.0	0.00	00.00	0.00
	Classified / Part time		00.00	3,500.00	00'0	00'0	00.0	00.00	0.00
	Classified / Part time		0.00	00'0	0,00	00:0	0.00	0.00	0.00
	Classified / Part time		00.00	0.00	00.00	00:0	0.00	0.00	0.00
	Classified / Part time		0.00	00.00	0.00	00:00	0.00	0.00	0.00
	Classified / Part time		00.00	0.00	0.00	0.00	00.00	81.25	2,950.76
	Classified Part Time		0.00	0.00	0.00	0.00	00'0	4,868.94	1,601.91
	Classified / Part time		34,453.23	00:00	0.00	0.00	0.00	4,909.86	2,506.79
	Classified/Part time		3,500.00	00.0	0.00	0.00	0.00	4,796.06	1,609.18
	Classified / Part time		00.00	0.00	0.00	0.00	0.00	260.81	2,444.40
	Classified Employee part time		13,834.07	00.00	0.00	0.00	00'0	10,642.34	1,823.85
	Classified / Part time		28,535.12	0.00	0.00	0.00	00'0	10,447.89	3,566.44
	Classified Employee part time		0.00	0.00	0.00	0.00	00'0	4,285.68	2,094.08
	Classified/Part time		0.00	0.00	0.00	0.00	0.00	14.83	0.00
	Classified / Part time		00.0	0.00	0.00	0.00	0.00	73.94	506,64
	Classified Employee part time		0.00	0.00	0.00	0.00	0.00	638.74	0.00
	Classified / Part time		00'0	0.00	0.00	0.00	00'0	64.65	601.93
	Classified Employee/Part time		0.00	0.00	0.00	0.00	00:00	1,148.36	0.00
	Classified / Part time		0.00	0.00	0.00	00.00	0.00	22.10	1,047.03
	Classified Employee/Part time		00.0	00'0	0.00	00'0	00.0	237.13	00:00
	Classified / Part time		00.00	00'0	0.00	00'0	0.00	00:00	2,195.38
	Classified/Part time		00.00	0.00	0.00	0.00	0.00	19.82	00.00
	Classified / Part time		1,000.00	1,000.00	0.00	00'0	1,000.00	2,263.81	168.88
	Classified / Part time		00:00	0.00	00:00	00.0	00.0	2,217.84	0.00
	Classified / Part time		00'0	0.00	0.00	00'0	00.00	67.55	67.55

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ACCOUNT.CODE ACCOUNT.TYPE.	r type	ACCOUNT DESCRIPTION	ALIAS	BUDGET	BUDGET	BUDGET	BUDGET	IST PRIOR	ZND BRIOR YEAR ACTUAL	3RD PRIOR YEAR ACTUAL
115-1270-6161-000-000 X	၁	Classified / Part time		1,000.00	1,000.00	0.00	00:00	1,000.00	42.41	0.00
115-1270-6161-402-442 X	O	Classified / Part time		00'0	00.0	0.00	00:00	00'0		0.00
115-1270-6161-406-442 X	3	Classified / Part time		00:00	00'0	00.00	00'0	0.00	00.0	0.00
115-1281-6161-000-442 X	O	Classified / Part time		00.00	00.00	00.00	00:00	0.00	00.0	0.00
115-1281-6161-402-442 X	3	Classified / Part time		19,844.47	4,000.00	00.00	00:00	4,000.00	11,270.47	12,929.10
115-1281-6161-403-442 X	0	Classified/Part time		00'0	0.00	00.00	00.00	0.00	168.88	0.00
	0	Classified / Part time		00:0	0.00	0.00	00'0	0.00	791.29	1,249.69
115-1281-6161-408-442 X	S	Classified / Part time		0.00	00'0	0.00	00'0	00'0	33.78	67.55
115-1291-6161-000-441 X	O	Classified Part Time		00.0	00.0	0.00	00.0	0.00	00.0	40.00
115-1291-6161-105-441 X	0	Classified / Part time	1000	00:00	0.00	0.00	00.00	0.00	00.0	2,506.79
115-1291-6161-205-441 X	0	Classified / Part time		00.00	00.00	0.00	00:00	0,00	00.00	2,444.40
115-1291-6161-402-441 X	0	Classified / Part time		00.00	00.0	0.00	0.00	0.00	00.0	3,566.44
115-1291-6161-403-441 X	0	Classified / Part time		00.00	00.0	0.00	00.00	0.00	00.00	506.64
_	0	Classified / Part time	77.79	0.00	0.00	0.00	00.00	0.00	0.00	601.93
115-1291-6161-406-441 X	O	Classified / Part time		00.00	0.00	00.00	00.00	0.00	00.0	1,047.03
115-1291-6161-408-441 X	ပ	Classified / Part time		00'0	00.00	00.00	00.00	00'0	00.0	2,195.38
115-1331-6161-110-332 X	S	Classified / Part time		00'0	00.00	00.00	00.0	0.00	00.0	0.00
115-1661-6161-110-000 X	C	Classified / Part time		2,000.00	2,000,00	00.00	00.00	2,000.00	3,809.02	2,820.00
115-2121-6161-105-000 X	၁	Classified/Part time		00'0	00.0	0.00	00.0	0.00	608.89	0.00
115-2121-6161-402-000 X	၁	Classified / Part time		00.00	0.00	0.00	00.00	0.00	38.01	0.00
115-2121-6161-404-000 X	O	Classified / Part time		0.00	00.00	00.00	00.0	0.00	00.00	0.00
115-2131-6161-105-000 X	O	Classified / Part time		400,00	400.00	00.00	00.0	400.00	2,946.00	2,102.75
115-2131-6161-205-000 X	S	Classified/Part time		00.00	00'0	0.00	00.00	0.00	341.46	0.00
115-2131-6161-402-000 X	٥	Classified / Part time		0.00	00.00	00.00	00.00	0.00	410.24	0.00
115-2131-6161-403-000 X	S	Classified / Part time		00.0	0.00	0.00	00.00	0.00	736.13	0.00
115-2131-6161-404-000 X	O	Classified / Part time		400.00	400.00	00.00	00.00	400.00	10,046.35	3,266.94
115-2131-6161-406-000 X	O	Classified / Part time		00.0	00.00	00.00	00.0	0.00	3.42	0.00
115-2131-6161-408-000 X	O	Classified / Part time		00.00	00.00	0.00	00.00	0.00	27.00	0.00
115-2210-6161-000-461 X	ပ	Classified / Part time		00.00	00.00	0.00	00.00	0.00	00:00	0.00
115-2210-6161-000-462 X	O	Classified / Part time		00.00	0.00	0.00	0.00	0.00	00:00	67.55
115-2211-6161-000-000 X	ပ	Classified / Part time		412.80	412.80	0.00	0.00	412.80	14,500.25	13,113.64
115-2217-6161-000-217 X	O	Classified / Part time		00.00	00.00	0.00	00.00	0.00	0.00	00'0
115-2217-6161-000-459 X	0	Classified / Part time	1	00.00	00'0	00.00	00.00	0.00	0.00	0.00
115-2217-6161-105-217 X	O	Classified / Part time		00'0	00'0	0.00	00.00	0.00	0.00	0.00
115-2217-6161-110-459 X	٥	Classified / Part time		0.00	00'0	0.00	00.00	0.00	0.00	0.00
115-2217-6161-205-217 X	O	Classified / Part time		00.00	00.00	00.00	0.00	0.00	0.00	0.00
115-2217-6161-402-217 X	Ö	Classified / Part time		00.00	0.00	0.00	0.00	0.00	00'0	00.0
_	Ö	Classified/Part Time		0.00	00.0	0.00	00.0	0.00	00.0	0.00
115-2217-6161-404-217 X	Ö	Classified / Part time		00.00	00.0	00.00	0.00	0.00	00.00	00.00
-	σ	Classified / Part time		0.00	00.00	0.00	00.00	0.00	00:00	0.00
	O	Classified / Part time		0.00	00.00	0.00	00.00	0.00	00.00	0.00
	Ö	Classified/Part time		0.00	00.0	0.00	0.00	0.00	2.70	0.00
-	0	Classified / Part Time		0.00	0.00	00.00	0.00	0.00	25.84	202.65
115-2221-6161-205-000 X	Ö	Classified / Part time	_	0.00	00.00	0.00	00'0	0.00	67.55	67.55

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115-2221-6161-402-000	ACCOUNT THE	ACCOUNT DESCRIPTION	ALIAS	BUDGET PROPOSED	BUDGET	BUDGET ADOPTED	BUDGET APPROVED	IST PRIOR YEAR BUDGET AMT	YEAR ACTUAL	SRD PRIOR YEAR ACTUAL
115-2221-6161-403-000	×	Classified / Part time		00'0	00.00	0.00	0.00	0.00	2,984.96	606.47
200-001-001-001-001-001-001-001-001-001-	×	Classified / Part time		00'0	0.00	00.00	0.00	0.00	583.79	214.72
115-2221-6161-404-000	×	Classified / Part time		00'0	00.00	00'0	0.00	0.00	6.63	00.0
115-2221-6161-406-000	×	Classified / Part time		00'0	00.00	0.00	0.00	0.00	73.08	0.00
115-2221-6161-408-000	×	Classified / Part time		0.00	00:00	0.00	0.00	00:0	00.00	00.00
115-2321-6161-000-000	×	Classified / Part time		2,300.00	2,300.00	00.0	00.00	2,300.00	2,607.77	2,888.95
115-2411-6161-000-000	×	Classified Salaries		4,000.00	4,000.00	00.00	0.00		16,437.58	5,738.10
115-2411-6161-406-000	×	Classified / Part time		00.0	00'0	00'0	00:00	0.00	00.00	00.00
115-2413-6161-000-000	×	Classified/Part time		0.00	00.00	0.00	0.00	0.00	00.0	00.00
115-2415-6161-000-000	×	Classified / Part time		0.00	00.0	00.00	00.0	0.00	00:00	00.0
115-2540-6161-000-000	×	Classified / Part time		138,430.11	137,824.09	0.00	0.00	137,824.09	162,807.94	168,929.14
115-2540-6161-000-222	×	Classified/Part time		00:00	0.00	00'0	00'0	00'0	00:0	0.00
115-2546-6161-000-358	×	Classified / Part time		18,000.00	18,000.00	0.00	0.00	18,000.00	18,290.42	16,191.60
115-2552-6161-900-000	×	Classified / Part time		100,000.00	100,000.00	0.00	0.00	100,000.00	106,017.39	81,866.22
115-2552-6161-900-459	×	Classified/Part time		00.00	0.00	0.00	0.00	0.00	2,366.00	00.0
115-2554-6161-900-000	×	Classified Part Time		00.00	00.00	0.00	0.00	0.00	21,538.56	0.00
115-2559-6161-900-442	×	Classified / Part time		0.00	00.00	0.00	0.00	0.00	19,427.16	8,278.03
115-3193-6161-000-000	×	Classified / Part time		0.00	00.00	0.00	0.00	00:0	00.0	00'0
115-3511-6161-000-324	×	Classified / Part time		00.00	00:00	00'0	0.00	0.00	00.0	0.00
115-3512-6161-402-000	×	Classified / Part time		0.00	0.00	0.00	0.00	0.00	00.00	0.00
丁	×	Classified / Part time		0.00	0.00	0.00	0.00	0.00	0.00	0.00
T	×	Classified / Part time		0.00	00.00	0.00	0.00	0.00	00'0	00.0
115-3801-6161-000-000	×	Classified / Part time		12,000.00	12,000.00	0.00	00.00	12,000.00	10,421.01	10,353.92
115-3805-6161-000-000	×	Classified / Part time		10,500.00	10,500.00	00.00	0.00	10,500.00	10,247.86	10,011.20
505-2561-6161-000-000	×	Classified / Part time		50,000.00	8,750,00	0.00	0.00	8,750.00	62,638.68	60,241.61
505-2562-6161-000-000	×			0.00	00.00	0.00	0.00	0.00	26.92	0.00
OBJECT 6/6/ TOTAL		Classified Part time		532,781:18	375,190.89	0.00	0000	371,690,89	614,079.96	512,945.26
115-1111-6171-402-000	×	Classified Sick Leave		300.00	300.00	00.00	0.00	300.00	220.00	400.00
115-1111-6171-403-000	×	Classified Sick Leave		650.00	650.00	0.00	00.00	650,00	440.00	220.00
115-1111-6171-404-000	×	Classified Sick Leave		360.00	360.00	0.00	00.00	360.00	60.00	200.00
115-1111-6171-406-000	×	Classified Sick Leave		220.00	220.00	0.00	0.00	220.00	480.00	280.00
115-1111-6171-408-000	×	Classified Sick Leave		640.00	640.00	0.00	0.00	640.00	560.00	640.00
115-1131-6171-205-000	×	Classified Sick Leave		600.00	00.009	0.00	0.00	600.00	840.00	640.00
115-1151-6171-105-000	×	Classified Sick Leave		0.00	0.00	0.00	00.0	0.00	400.00	0.00
115-1171-6171-107-000	×	Classified Sick Leave		1,000.00	1,000.00	0.00	0.00	1,000.00	680.00	740.00
115-1172-6171-107-000	×	Classified Sick Leave		00.00	0.00	00.0	00.00	0.00	0.00	0.00
115-1192-6171-000-000	×	Classified Sick Leave		00.00	00.00	00.00	0.00	00'0	00:00	00.0
115-1210-6171-000-000	×	Classified Sick Leave		400,00	400.00	00.00	00.0	400.00	0.00	260.00
115-1220-6171-105-000	×	Classified Sick Leave		00:00	840.00	00.00	00.0	0.00	00.00	0.00
115-1220-6171-402-000	×	Classified Sick Leave		0.00	0.00	0.00	0.00	0.00	0.00	0.00
115-1220-6171-403-381	×	Classified Sick Leave		0.00	0.00	00.00	0.00	0.00	0.00	0.00
115-1221-6171-105-000	×	Classified Sick Leave		840.00	0.00	0.00	00.00	0.00	00.0	0.00
115-1221-6171-105-441	×	Classified Sick Leave		1,100.00	1,100.00	0.00	0.00	1,100.00	760.00	560.00
115-1221-6171-205-000	×	Classified Sick Leave		0.00	00.0	00.00	0.00	0.00	100.00	0.00

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AEIAS	H	BUDGET PROPOSED RE	REQUESTED 600.00	ADOPTED 0.00	APPROVED 0.00	YEAR BUDGET AMT	YEAR ACTUAL	YEAR ACTUAL
		00.00	0.00	00.00	0.00	0.00	-	
		800.00	800.00	0.00	00.00	800.00		
	,	0.00	0.00	0.00	0.00	0.00	0.00	00.00
		00.00	0.00	0.00	00.0	0.00	19	140.00
		200.00	200.00	00.00	0.00	200.00		340.00
		30.00	30.00	00.0	00.00	0.00	0.00	0.00
		00.00	0.00	0.00	000	00.00		120 00
		160.00	160.00	00.00	00.0	160.00		220.00
		00:00	00.0	00'0	0.00	0.00	240.00	0.00
		0.00	0.00	00'0	0.00	0.00	20.00	0.00
		300.00	300.00	00.00	00.00	300,00	00.099	500.00
		300.00	300.00	0.00	0.00	300.00	0.00	00.00
	-	400.00	400.00	00.00	0.00	400.00		500.00
		500.00	500.00	00.00	00.0	500.00	120.00	00.00
		0.00	00.00	0.00	00.0	0.00	180.00	0.00
-		0.00	0.00	00.00	0.00	0.00	40.00	211.30
1		1,800.00	1,800.00	00.00	00:00	1,800.00	0.00	0.00
	- Chimeria	580.00	580.00	00.00	0.00	580,00	0.00	0.00
1		0.00	0.00	0.00	0.00	0.00	*********	0.00
\dashv		0.00	0.00	00.00	0.00	0.00	0.00	560.00
1		0.00	00.00	00.00	00'0	0.00	0.00	1,225.64
		0.00	0.00	00.00	0.00	0.00	0.00	361.97
		0.00	00.00	00.00	00.00	0.00	0.00	340.00
		0.00	00.00	0.00	0.00	0.00		00.00
+		0.00	00.00	0.00	0.00	0.00		220.00
		400.00	400.00	00.00	0.00	400.00		400.00
1	No.	/60.00	760.00	0.00	0.00	760.00	9	760.00
	777234	240.00	240.00	00.00	0.00	240.00		420.00
		440.00	440.00	0.00	0.00	440.00	44	440.00
		280.00	280.00	00.00	0.00	280.00	0.00	0.00
		420.00	420.00	0.00	00.00	420.00	4,868.16	400.00
		800.00	800.00	00.00	0.00	800.00	440.00	440.00
		400.00	400.00	0.00	00'0	400.00	440.00	440.00
		700.00	700.00	0.00	0.00	700.00	460.00	520.00
_		100.00	100.00	00.00	0.00	100.00	440.00	580.00
		240.00	240.00	0.00	0.00	240.00		400.00
		0.00	0.00	00.0	0.00	0.00	260.00	140.00
		220.00	220.00	00'0	0.00	220.00		0.00
		2,100.00	2,100.00	00.0	0.00	2,100.00		-11.30
		1,440.00	1,440.00	00.0	0.00	1,440.00	1,500.00	1,600.00
		0.00	00.00	00.00	00 0	00 0	000	0.00

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3RD PRIOR YEAR ACTUAL	220.00	0.00	240.00	00.00	0.00	0.00	440.00	120.00	0.00	0.00	180.00	0.00	320.00	440.00	0.00	8,756.69	6,080.00	184.33	280.00	15,728.07	440.00	18,180.00	500.00	00.0	0.00	0.00	6,209.74	76,289.72	0.00	261.12	0.00	98.99	18.74	0.00	0.00	0.00	176.35	00:00	00.0	0.00	112.20	0.00	00:00	118.25
ZND PRIOR YEAR ACTUAL	60.00	00.00	300.00	00.00	00.00	00.00	440.00	200.00	00.00	00.0	320.00	00.0	260.00	440.00	00:00	1,940.00	10,464.70	6,188.08	280,00	26,091.96	120.00	30,504.02	3,381.77	00.00	00.0	00.00	13,154.85	113,445.61	00.00	264.74	1,406.71	543.89	0.00	7.75	0.00	21.15	00.0	00.0	889.38	0.00	0.00	0.00	0.00	00.0
B-85 (0.25)	0.00	0.00	0.00	0.00	0.00	0.00	160.00	440.00	0.00	160.00	360.00	0.00	320.00	120.00	0.00	00	.00	001	00:		0.00		00	00:	0.00	0.00			0.00	.76	.62	0.00	0.00	00.0	0.00	0.00	0.00	0.00	.49	0.00	0.00	0,00	0.00	0.00
IST-PRIOR YEAR BUDGET AMT	0						160	440		160	380		320	120	0	6,560.00	5,900.00	800.00	400.00	16,000.00		22,250.00	440.00	1,400.00	0	0	9,400.00	84,460.00	0	273.76	1,929.62	0	0	0	0	0	0	0	1,895.49	0	0	0	0	0
BUDGET	00.0	00.0	0.00	00.0	00.0	00:0	00:0	0.00	0.00	00'0	00.0	0.00	0.00	0.00	00.0	0.00	00.0	00'0	0.00	00:0	0.00	00.0	0.00	0.00	0.00	00'0	00.00	000	00.00	00.0	0.00	0.00	00:00	00:00	0.00	0.00	00'0	0.00	0.00	0.00	00.00	00.00	00'0	00'0
BUDGET	00.00	00.0	00.00	00'0	00.0	00:0	00:00	00.00	00.0	00.00	00.0	0.00	0.00	00:0	0.00	0.00	0.00	00.0	00:0	00'0	00.0	00'0	00.0	00.00	0.00	00.00	0.00	00.0	0.00	00:00	0.00	0.00	00.00	00'0	00.00	0.00	00.00	0.00	00.00	00:00	0.00	0.00	0.00	00.00
BUDGET	00.00	00.00	0.00	00:0	00.0	00.00	160.00	440.00	00:00	160.00	360.00	0.00	320.00	120.00	0.00	6,560.00	5,900.00	800.00	400.00	16,000.00	0.00	22,250.00	440.00	1,400.00	00.00	00.0	9,400.00	85,300.00	00.00	273.76	1,929.62	0.00	0.00	00.00	00.00	00.00	00.0	00:00	1,895.49	00:00	00.00	0.00	00.00	00.00
BUDGET	00.0	00.00	00:00	00.0	00:00	00:0	160.00	440.00	00.0	160.00	360.00	00:00	320.00	120.00	0.00	6,560.00	5,900.00	800.00	400.00	16,000.00	00.00	22,250.00	440.00	1,400.00	0.00	0.00	13,000.00	88,900.00	0.00	283.04	1,977.21	0.00	0.00	00.00	00.00	00.0	00.00	00.0	00.00	00.00	0.00	0.00	00.00	00.0
ALIAS																														1151-6211			1221-6211									2211-6211		
																	-																											
ACCOUNT DESCRIPTION	Classified Sick Leave	etirement	etirement	etirement	etirement	etirement	etirement	etirement	etirement	etirement																																		
AGCOUNT	Classified	Classified	Classiffed	Classified	Teacher Retirement	Teacher Retirement	Teacher Retirement	Teacher Retirement	Teacher Retirement	Teacher Retirement	Teacher Retirement	Teacher Retirement	Teacher Retirement																															
ACCOUNT TYPE	×	×	×	×	×	×	×	×	×	×	×	×	×	×	×	×	×	×	×	×	×	×	×	×	×	×	×		×	×	×	×	×	×	×	×	×	×	×	×	×	×	×	×
5 - 5 - 10 - 4	115-2217-6171-402-217	115-2217-6171-403-459	115-2217-6171-404-217	115-2217-6171-408-459	\dashv	115-2218-6171-000-492	115-2219-6171-000-000	115-2221-6171-105-000	115-2221-6171-105-455	115-2221-6171-205-000	115-2221-6171-402-000			115-2221-6171-404-000			_	115-2413-6171-000-000	\dashv	115-2540-6171-000-000	_	115-2552-6171-900-000	\neg	\neg				OBJECT 6171 TOTAL						\dashv	\neg	115-1221-6211-403-000	115-1226-6211-000-000		\dashv	┰				115-2221-6211-205-000
ACCOUNT CODE	115-2217-6	115-2217-6	115-2217-6	115-2217-6	115-2218-6	115-2218-6	115-2219-6	115-2221-6	115-2221-6	115-2221-6	115-2221-6	115-2221-6	115-2221-6	115-2221-6	115-2221-6	115-2321-6	115-2411-6	115-2413-6	115-2415-6	115-2540-6	115-2546-6	115-2552-6	115-3193-6	115-3511-6	115-3512-6	115-3512-6	505-2561-6	OBJECT 64	115-1111-6	115-1151-6.	115-1171-6	115-1191-6	115-1221-6	115-1221-6	115-1221-6	115-1221-6	115-1226-6	115-1251-6	115-1251-62	115-1254-6	115-1291-6;	115-2211-6	115-2217-6	115-2221-6;

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ACCOUNT CODE	ACCOUNT TYPE	ACCOUNT DESCRIPTION	ALIAS	BÜDGET	BUDGET	BUDGET ADOPTED	BUDGET APPROVED	1ST PRIOR YEAR BUDGET AMT	2ND PRIOR YEAR ACTUAL	3RD PRIOR YEAR ACTUAL
115-2540-6211-000-000	×	Teacher Retirement		00.0	00'0	00.0	0.00	0.00	164.78	2,565.05
115-2552-6211-900-000	×	Teacher Retirement		00.0	00.00	00.0	0.00	00'0	5,754.88	6,913.51
115-2554-6211-900-000	×	Teacher Retirement		00.00	0.00	00.00	00.00	0.00	107.81	0.00
115-2559-6211-900-442	×			0.00	0.00	00'0	00.0	00'0	141.03	52.32
115-3511-6211-000-324	×	Teacher Retirement		00:00	0.00	0.00	00.0	0.00	0.00	00:0
115-3801-6211-000-000	×	Teacher Retirement		0.00	0.00	00:00	00.0	0.00	00.00	7.02
205-1111-6211-402-000	×	Teacher Retirement		292,382.31	278,057.71	00'0	00.0	278,057.71	253,793.18	245,688.01
205-1111-6211-402-121	×	Teacher Retirement		00'0	6,048.24	00.00	00.0	6,048.24	11,730.50	11,571.12
205-1111-6211-402-425	×	Teacher Retirement		6,832.40	6,632.45	00.0	0.00	6,632.45		6,104.52
205-1111-6211-402-426	×	Teacher Retirement		6,153.51	5,966.90	00.0	00.0			4,311.90
205-1111-6211-403-000	×	Teacher Retirement		175,389.52	169,367.79	00.00	0.00	16	16	162,874.09
205-1111-6211-403-425	×	Teacher Retirement		6,663.33	6,444.53	00.0	00.0	6,444.53		5,945.03
205-1111-6211-404-000	×	Teacher Retirement		214,309.83	212,109.05	00'0	00:00	21	1 21	192,382.28
205-1111-6211-404-121	×	Teacher Retirement		00:00	18,863.34	00:00	00.0	18,863.34	18,150.36	17,755.32
205-1111-6211-404-425	×	Teacher Retirement		7,179.97	6,951.16	00.00	00.0	6,951.16	6,749.73	6,264.00
205-1111-6211-404-426	×	Teacher Retirement		6,236.45	6,048.24	00'0	00.0	6,048.24	5,865.25	5,749.20
205-1111-6211-406-000	×	Teacher Retirement		114,720.87	110,796.28	00.00	00.0	110,796.28	103,557,53	87,988.63
205-1111-6211-406-121	×	Teacher Retirement		00.00	3,024.12	00'0	00:0	3,024.12		2,892.84
205-1111-6211-406-425	×	Teacher Retirement		00:00	0.00	00.00	00.0	0.00	0.00	6,184.20
205-1111-6211-408-000	×	Teacher Retirement		84,163.79	81,298.34	00.00	00.0	81,298.34	67,098,48	49,528.14
205-1111-6211-408-121	×	Teacher Retirement		00.0	3,024.12	00:00	00.0	3,024.12		2,892.72
205-1111-6211-408-425	×	Teacher Retirement		00.0	00:00	00'0	00.00	0.00	0.00	6,234.37
205-1131-6211-205-000	×	Teacher Retirement		291,239.84	283,943.58	00.00	00.00	283,943.58	253,830,55	257,941.99
205-1131-6211-205-121	×	Teacher Retirement		00.00	26,097.83	00.00	00.0	26,097.83	23,881.29	23,780.15
205-1131-6211-205-425	×	Teacher Retirement		6,832,40	7,139.95	00.00	0.00	7,139.95		13,136.90
205-1135-6211-205-358	×	Teacher Retirement		00.0	6,462.36	00.0	0.00	6,462.36	0,00	00:00
205-1151-6211-105-000	×	Teacher Retirement		591,296.11	577,884.65	00.00	0.00	577,884.65	556,725.29	534,363.90
205-1151-6211-105-121	×	Teacher Retirement		00.00	0.00	00.0	0.00	00'0	0.00	0.00
205-1151-6211-105-425	×	Teacher Retirement		00.00	0.00	00'0	00.0	0.00	0.00	7,152.17
205-1171-6211-107-000	×	Teacher Retirement		67,827.09	65,751.39	00'0	00'0	65,751.39	57,135.60	56,788.41
205-1171-6211-107-121	×	Teacher Retirement		00'0	6,048.24	00'0	0.00	6,048.24	5,865.25	5,785.56
205-1172-6211-107-000	×	Teacher Retirement		0.00	0.00	00'0	00:00	0.00	00.0	00.0
205-1191-6211-000-000	×	Teacher Retirement		11,397.00	11,397.00	0.00	00:00	11,397.00	10,503.12	10,851.66
205-1192-6211-000-000	×	Teacher Retirement		7,372.82	7,118.20	00.00	00:00	7,118.20	6,912.89	6,825.89
205-1210-6211-000-000	×	Teacher Retirement		39,178.25	38,359.97	00.00	00:00	38,359.97	40,005.86	38,788.47
205-1220-6211-000-000	×	Teacher Retirement		00.00	2,175.00	00.00	0.00	0.00	00.00	00.0
205-1220-6211-105-000	×	Teacher Retirement		00.00	0.00	00.0	0.00	0.00	00.00	00.0
205-1220-6211-205-000	×	Teacher Retirement		0.00	6,614.61	00:00	0.00	0.00	0.00	0.00
205-1220-6211-402-000	×	Teacher Retirement		0.00	6,547.48	0.00	0.00	0.00	0.00	00.0
205-1220-6211-402-442	×	Teacher Retirement		00.00	0.00	0.00	0.00	0.00	00.00	00.0
205-1220-6211-403-000	×	Teacher Retirement		00.00	152.25	0.00	00:00	0.00	0.00	00'0
205-1220-6211-403-381	×	Teacher Retirement		00.00	0.00	0.00	0.00	0.00	00.00	0.00
205-1220-6211-404-000	×	Teacher Retirement		00.00	00.00	0.00	0.00	0.00	0.00	0.00
205-1220-6211-406-000	×	Teacher Refirement		0.00	0.00	0.00	0.00	0.00	0.00	0.00

Accounts
Expenditure
AII E

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ACCOUNT TYPE	ACCOUNT DESCRIPTION	ALIAS	PROPOSED	BUDGET REQUESTED	ABOPTED	BUDGET	IST PRIOR YEAR BUDGET AMT	ZND PRIOR YEAR ACTUAL	3RD PRIOR YEAR ACTUAL
×	Teacher Retirement		0.00	00.0	0.00	0.00	00'0	00.00	0.00
×	Teacher Retirement		0.00	0.00	0.00	0.00	00.00		0.00
×	Teacher Retirement		2,175.00	0.00	0.00	0.00	0.00	3,99	4,033.51
×	Teacher Retirement		1,160.00	1,160.00	0.00	00.0	1,160.00	1,448.72	1,569.97
×	Teacher Retirement		1,595.00	1,595.00	0.00	0.00	1,595.00	17.84	17.83
×	Teacher Retirement		103,927.82	87,733.60	00.0	0.00	87,733.60	85,408.72	79,288.65
×	Teacher Retirement		6,153.51	12,096.49	0.00	00.0	12,096.49	11,730.59	18,896.42
×	Teacher Retirement		73,666.75	72,933.52	00.0	0.00		78,329.31	63.198.25
×	Teacher Retirement		1,436.17	1,388.79	0.00	0.00	1,388.79	1,360,46	14,505.89
205-1221-6211-402-000 X	Teacher Retirement		65,333.59	61,834.87	0.00	0.00	61,834.87	51,332.90	44,265.46
205-1221-6211-402-412 X	Teacher Retirement		00'0	00.00	0.00	0.00	0.00	5,865.25	0.00
×	Teacher Retirement		6,070.57	7,814.74	0.00	00.0	7,814.74	6,063.04	7,239.63
205-1221-6211-403-000 X	Teacher Retirement		32,867.35	22,904.51	00:0	00.0	22,904.51	22,399.74	30,360,04
×	Teacher Retirement		8,208.31	7,912.80	00.0	0.00	7,912.80	7,695.86	6,263.67
×	Teacher Retirement		16,330.34	15,766.15	00:0	0.00	15,766.15	15,176.72	14,347.02
×	Teacher Retirement		44,117.04	43,623.28	00.00	00:0	43,623.28	35,701.31	40,835.87
×	Teacher Retirement		0.00	00:00	00.0	00.0	0.00	6,115.14	0.00
×	Teacher Retirement		00.00	00:00	00'0	00.0	0.00	0.81	3.21
×	Teacher Retirement		13,759.49	13,296.80	0.00	00.0	13,296.80	7,097.75	7,014.36
×	Teacher Retirement		0.00	0.00	0.00	00.0	0.00	0.00	3,465.48
×	Teacher Retirement		9,118.18	8,460.03	0.00	00.00	8,460.03	8,381.03	8,138.17
×	Teacher Retirement		0.00	0.00	0.00	00:0	00'0	00'0	121.67
×	Teacher Retirement		0.00	00.0	00'0	00:0	0.00	00.0	0.00
×	Teacher Retirement		0.00	00:00	00.00	00:0	0.00	00.0	1,569.97
×	Teacher Retirement		0.00	00'0	00.00	00'0	0.00	00'0	0.00
×	Teacher Retirement		53,360.02	51,883.25	00.0	0.00	51,883.25	50,300.36	50,477.12
×	Teacher Retirement		478.50	478.50	0.00	0.00	478.50	00'0	228.89
×	Teacher Retirement		13,568.38	13,926.82	0.00	0.00	13,926.82	14,323.67	15,278.00
×	Teacher Retirement		478.50	478.50	00.0	00.00	478.50	00.0	353.74
×	Teacher Retirement		14,507.40	16,069.22	00.0	00.0	16,069.22	15,200.01	12,407.87
×	Teacher Retirement		478.50	478.50	0.00	0.00	478.50	00.00	356.71
×	Teacher Retirement		6,271.25	6,271.25	00.00	00.0	6,271.25	00'0	89.16
×	Teacher Retirement		7,212.16	66,997.99	00.00	00'0	66.766,8	6,789.70	6,706.31
×	Teacher Retirement		0.00	00.00	00.0	00.00	0.00	00.0	0.00
×	Teacher Retirement		0.00	00.00	0.00	0.00	0.00	00.00	0.00
×	Teacher Retirement		0.00	0.00	00'0	0.00	0.00	00.0	00'0
×	Teacher Retirement		00.00	00'0	00.00	00.0	00:00	00.0	0.00
×	Teacher Retirement		0.00	00.00	00.0	00.00	00.0	00.0	0.00
×	Teacher Retirement		00'0	00'0	00.00	00.00	00:00	00.0	0.00
×	Teacher Retirement		0.00	0.00	0.00	0.00	0.00	00.0	00:00
×	Teacher Retirement		1,895.49	1,849.84	00.00	00.0	1,849.84	1,807.36	0.00
×	Teacher Retirement		23,176.92	22,519.81	0.00	00.00	22,519.81	21,741.12	20,563.54
×	Teacher Retirement		63,420.69	59,452.29	00.00	00'0	59,452.29	60 178 52	57.307.89
×-								100	

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AGCOUNT CODE	ACCOUNT TYPE	ACCOUNT DESCRIPTION	ALIAS	BUDGET PROPOSED	BUDGET	BUDGET	BÜDGET APPROVED	IST PRIOR YEAR BUDGET AMT	2ND PRIÖR YEAR ACTUAL	3RD PRIOR YEAR ACTUAL
205-2215-6211-403-451	×	Teacher Retirement		00.0	00'0	00.0	00.0	0.00	00.00	0.00
205-2215-6211-404-451	×	Teacher Retirement		00:0	0.00	0.00	00.00	0.00	00'0	0.00
205-2216-6211-000-000	×	Teacher Retirement		10,517.83	10,212.23	00'0	00.0	10,212.23	9,914.90	9,802.43
205-2217-6211-000-217	×	Teacher Retirement		0.00	00:00	00:0	00.00	0.00	00'0	0.00
205-2217-6211-000-459	×	Teacher Retirement		0.00	00:00	00:0	00.0	0.00	0.00	0.00
205-2217-6211-105-217	×	Teacher Retirement		7,237.24	7,237.24	00:00	00.0	7,237.24	4,431.45	4,379.53
205-2217-6211-110-459	×	Teacher Retirement		0.00	00.00	00:00	00.0	0.00	4,979.40	1,859.34
205-2217-6211-205-217	×	Teacher Retirement		10,581.52	10,581.52	00:0	00.00	10,581,52	4,433.81	6,735.71
205-2217-6211-402-217	×	Teacher Retirement		10,146.52	10,146.52	00:00	00.0	10,146.52	2,815.81	3,458.55
205-2217-6211-403-459	×	Teacher Retirement		9,328.29	9,328.29	00.00	00.0	9,328.29	7,401.68	5,906.60
205-2217-6211-404-217	×	Teacher Retirement		10,622.12	10,622.12	00:00	0.00	10,622.12	4,883.30	4,679.03
205-2217-6211-406-217	×	Teacher Retirement		9,031.76	9,031.76	00'0	0.00	9,031.76	2,721.82	2,750.61
205-2217-6211-408-459	×	Teacher Retirement		0.00	00.00	00.0	0.00	00'0	160.52	0.00
205-2218-6211-105-492	×	Teacher Retirement		00.00	00.00	0.00	00.0	00.0	00.0	0,00
205-2218-6211-205-000	×	Teacher Retirement		0.00	00'0	0.00	00:00	0.00	0.00	0.00
205-2218-6211-205-459	×	Teacher Retirement		0.00	00.0	0.00	0.00	0.00	00.00	0.00
205-2218-6211-402-000	×	Teacher Retirement		0.00	00.00	00.00	00.0	00:0	00.00	0.00
205-2218-6211-402-459	×	Teacher Retirement		0.00	0.00	0.00	00.0	0.00	00'0	0.00
205-2218-6211-402-492	×	Teacher Retirement		00'0	00.0	00.00	0.00	0.00	00.0	0.00
205-2218-6211-403-000	×	Teacher Retirement		00.0	00.0	00.00	00.0	00.0	00'0	00.0
205-2218-6211-404-000	×	Teacher Retirement		0.00	00'0	00:00	00.0	0.00	0.00	0.00
205-2218-6211-404-459	×	Teacher Retirement		0.00	00'0	00.00	00.0	00.0	00:00	0.00
205-2218-6211-404-492	×	Teacher Retirement		00.0	00.0	00.00	00:0	00'0	00:00	0.00
205-2218-6211-406-000	×	Teacher Retirement		00.0	00.00	00.00	00.0	00.0	00.0	00.0
205-2218-6211-406-459	×	Teacher Retirement		00.00	00.00	00.00	00:00	00.0	0.00	0.00
205-2218-6211-406-492	×	Teacher Retirement		0.00	0.00	00.00	00.00	00'0	0.00	0.00
205-2219-6211-000-000	×	Teacher Retirement		9,736.80	9,453.38	0.00	00.00	9,453.38	9,177.48	9,496.85
205-2221-6211-105-000	×	Teacher Retirement		10,338.31	10,010.17	00.00	0.00	10,010.17	8,995.09	8,931.42
205-2221-6211-205-000	×	Teacher Retirement		6,884.47	9,541.55	0.00	00:00	9,541.55	9,365.67	8,586.18
205-2221-6211-402-000	×	Teacher Retirement		8,196.98	8,653.02	0.00	00.00	8,653.02	4,636.47	8,299.45
205-2221-6211-403-000	×	Teacher Retirement		8,578.64	8,271.07	0.00	0.00	8,271.07	8,042.41	0.00
205-2221-6211-404-000	×	Teacher Retirement		7,425.23	7,186.90	0.00	0.00	7,186.90	6,442.01	6,112.65
205-2221-6211-406-000	×	Teacher Retirement		5,046.59	4,872.17	0.00	0.00	4,872.17	4,737.79	6,587.00
205-2221-6211-408-000	×	Teacher Retirement		5,046.59	4,872.17	00.0	0.00	4,872.17	4,737.55	4,687.99
205-2321-6211-000-000	×	Teacher Retirement		74,542.33	72,194.06	0.00	00:00	72,194.06	73,503.37	72,954.69
205-2411-6211-000-000	×	Teacher Retirement		186,769.62	185,056.28	00.00	0.00	185,056.28	179,291.95	178,412.75
205-2413-6211-000-000	×	Teacher Retirement		20,307.25	19,691.00	00.00	00.00	19,691.00	23,005.55	22,759.57
205-2413-6211-000-168	×	Teacher Retirement		0.00	00.0	00.00	0.00	00'0	0.00	0,00
205-2415-6211-110-000	×	Teacher Retirement		25,225.07	24,447.15	00.00	00.00	24,447.15	25,375.11	25,865.03
205-2540-6211-000-000	×	Teacher Retirement		00.00	00.00	00.00	0.00	00.00	663.53	1,140.85
205-2540-6211-000-222	×	PSRS Retirement		00.00	00.00	00.00	00.00	00:00	00.00	0.00
205-2552-6211-900-000	×	Teacher Retirement		0.00	00.00	00.00	0.00	0.00	0.00	9.10
205-2561-6211-000-000	×	Teacher Retirement		0.00	00.00	0.00	0.00	00.00	00.00	0.00
205-3511-6211-000-324	×	Teacher Retirement		8,660.85	8,356.50	0.00	0.00	8,356.50	8,130.86	7,869.86

Camdenton R-III PO Box 1409 Camdenton, MO 65020-1409

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Teacher Retirement	00:00	00.00	00'0	0.00	00:00	00.0	00.00
Teacher Retirement	0.00	507.50	0.00	00:0	507.50	968.95	162.72
Teacher Retirement	00.0	00:00	00:00	0.00	00:00	1,710.10	00:0
Teacher Retirement	00:0	00'0	00.00	00.0	00:0	5,127.24	5,651.53
Teacher Retirement	0.00	00.00	0.00	0.00	00:00	00.0	0.00
Teacher Retirement	0.00	00'0	00.00	00:00	00:0	00:00	0.00
Teacher Retirement	3,234,534.35	3,227,814.73	00.0	00:0	3,212,325.39	3,032,999.61	3,021,636.28
Classified Retirement	3,375.11	3,291.84	00.00	00.00	3,291.84	3,210,99	3,011.71
Classified Retirement	3,355.40	3,271.72	00.00	00.00	3,271.72	3,235.97	2,316.83
Classified Retrement	2,083.13	1,996.03	00'0	00.00	1,996.03	2,047.85	1,930.87
Classified Retirement	3,918.30	1,381.03	0.00	00:00	1,381.03	1,274.22	2,802.15
Classified Retirement	3,446.20	4,301.19	0.00	00:00	4,301.19	4,884.50	5,793.23
Classified Retirement	5,262.58	5,028.99	00.00	00'0	5,028.99	4,898.19	4,870.06
Classified Retirement	1,584.53	1,544.44	00.00	00:00	1,544.44	1,605.28	1,564.09
Classified Retirement	1,567.23	1,611.76	0.00	0.00	1,611.76	1,583.62	2,619.81
Classified Retirement	1,337.70	1,337.70	0.00	0.00	1,337.70	815.65	821.81
Classified Retirement	0.00	00.00	0.00	0.00	0.00	00.0	0.00
Classified Retirement	1,101.09	1,065.25	00.0	0.00	1,065.25	993.12	1,578,11
Classified Retirement	0.00	00.00	00.0	00:00	0.00	0.00	0.00
Classified Retirement	0.00	00.00	00'0	00:00	00'0	0.00	0.00
Classified Retirement	0.00	00.0	00.0	00.00	00'0	00.00	0.00
Classified Retirement	0.00	00'0	00.00	00:00	00.0	00.00	0.00
Classified Retirement	0.00	00'0	00.0	00.00	0.00	00.0	00.0
Classified Retirement	00.00	0.00	00.00	0.00	0.00	5.57	236.91
Classified Retirement	274.40	274.40	0.00	0.00	274.40	185.56	91,32
Classified Retirement	0.00	00.0	00'0	00.00	0.00	00.00	2.74
Classified Retirement	0.00	34.57	0.00	0.00	34.57	00.00	0.00
Classified Retiremen	16,431.10	11,085.23	0.00	0.00	11,085.23	11,620.69	7,252.88
Classified Retirement	0.00	1,328.08	0.00	0.00	1,328.08	202.92	13.08
Classified Retirement	5,156.50	6,754.63	0.00	0.00	6,754.63	4,853.52	7,260.72
Classified Retirement	2,335.71	2,271.06	0.00	0.00	2,271.06	1,411.57	0.00
Classified Retirement	6,555.85	10,353.29	0.00	0.00	10,353.29	10,266.61	7,097.20
Classified Retirement	0.00	1,355.66	0.00	0.00	1,355.66	156.00	00.00
Classified Retirement	1,806.47	1,743.54	0.00	0.00	1,743.54	1,655.33	2,951.43
Classified Retirement	6,466.48	1,424.62	0.00	0.00	1,424.62	2,563.99	1,376.40
Classified Retirement	0.00	00.00	0.00	0.00	0.00	00.0	0.00
Classified Retirement	1,622.01	1,599.65	00.0	00:0	1,599.65	1,548.00	1,530.51
Classified Retirement	917.99	1,355.66	00.0	00.0	1,355.66	00.00	0.00
Classified Retirement	1,389.28	2,711.32	00.0	00.0	2,711.32	2,508.67	0.00
Classified Retirement	00.00	00.0	0.00	00.00	0.00	00.00	00.0
Classified Retirement	962.81	1,459.96	0.00	00.00	1,459.96	1,423.79	1,322.07
Classified Retirement	00.00	00.00	00:00	00.00	00.00	0.00	91.32
Classified Retirement	00:00	00.0	00.00	00.0	0.00	0.00	0.00
Classified Retirement	1,627.42	1,588.14	0.00	000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1 522 EU

Camdenton R-III PO Box 1409 Camdenton, MO 65020-1409

AGCOUNT.CODE	ACCOUNT TYPE	ACCOUNT DESCRIPTION	ALIAS	BUDGET	BUDGET REQUESTED	BUDGET ADOPTED	BUDGET	(ST PRIOR YEAR BUDGET AMT	ZND PRIOR	3RD PRIOR YEAR ACTUAL
115-1251-6221-403-451	×	Classified Retirement		2,732.83	2,586.96	00.0	00.00	2,586.96	1,319.32	1,465.21
115-1251-6221-404-451	×	Classified Retirement		2,575.48	1,608.92	00.0	00:00	1,608.92	1,675.32	2,907.39
115-1251-6221-408-000	×	Classified Retirement		149.07	149.07	00.00	0.00	149.07	0.00	203.49
115-1251-6221-408-451	×	Classified Retirement		1,459.75	1,407.76	0.00	0.00	1,407.76	1,373.64	1,359.27
115-1253-6221-408-000	×	Classified Retirement		0.00	0.00	0.00	0.00	00'0	0.00	00.00
115-1253-6221-408-456	×	Classified Retirement		0.00	00.00	0.00	00:0	00.0	0.00	00:00
115-1256-6221-404-492	×	Classified Retirement		0.00	00.00	00.00	00:00	0.00	0.00	1,011.80
115-1270-6221-000-000	×	Classified Retirement		1,465.90	1,413.31	00.00	00.00	1,413.31	1,400.32	1,368.43
115-1270-6221-402-442	×	Classified Retirement		0.00	00.0	00.0	00.00	0.00	00'0	0.00
115-1281-6221-000-442	×	Classified Retirement		0.00	00.0	00.0	00.00	00'0	685.62	0.00
115-1281-6221-402-442	×	Classified Retirement		15,055.55	14,263.67	00.0	00.00	14,263.67	11,638.24	13,812.43
115-1281-6221-406-442	×	Classified Retirement		2,863.03	1,453.06	00.0	0.00	1,453.06	1,417.48	2,291.97
115-1281-6221-408-442	×	Classified Retirement		0.00	00:00	00.00	00.00	0.00	0.00	856.56
115-1282-6221-000-442	×	Classified Retirement		00:00	00.0	00'0	0.00	0.00	517.98	00.0
115-1282-6221-402-442	×	Classified Retirement		109.76	109.76	00.00	0.00	109.76	00.0	239.15
115-1291-6221-000-441	×	Classified Retirement		00.0	00.00	0.00	00.0	00.0	0.00	2.74
115-1291-6221-105-441	×	Classified Retiremen		00:00	00.0	00.00	00.00	00.0	00.0	7,252.88
115-1291-6221-205-441	×	Classified Retirement		00.00	00'0	00.0	00.0	00'0	00'0	7,260.72
115-1291-6221-402-441	×	Classified Retirement		0.00	00:00	00.0	0.00	00:0	0.00	7,097.20
115-1291-6221-403-441	×	Classified Retirement		0.00	0.00	00.00	00.00	00'0	00.0	1,376.40
115-1291-6221-404-441	×	Classified Retirement		0.00	00.00	00'0	0.00	00'0	0.00	1,530.51
115-1291-6221-406-441	×	Classified Retirement		00.00	00.00	00'0	0.00	00.00	0.00	0.00
115-1291-6221-408-441	×	Classified Retirement		00.0	00.0	0.00	0.00	0.00	00'0	1,322.07
115-1661-6221-110-000	×	Classified Retirement		1,711.46	1,669.21	00'0	0.00	1,669.21	1,887.52	1,791.22
115-2121-6221-105-000	×	Classified Retirement		3,188.80	1,801.87	0.00	0.00	1,801.87	2,770.84	3,165.11
115-2121-6221-205-000	×	Classified Retirement		1,645.09	1,622.31	00:00	0.00	1,622.31	1,549.94	1,530.65
115-2121-6221-402-000	×	Classified Retirement		1,645.74	1,605.03	00'0	0.00	1,605.03	1,568.01	1,543.88
115-2121-6221-404-000	×	Classified Retirement		00'0	25.36	00.0	0.00	25.36	0.00	00:00
115-2122-6221-110-000	×	Classified Retirement		1,502.05	1,522.53	00:00	00.00	1,522.53	1,736.63	1,718.99
115-2131-6221-105-000	×	Classified Retirement		6,210.56	6,030.87	0.00	0.00	6,030.87	5,878.20	5,819.90
115-2131-6221-205-000	×	Classified Retirement		2,817.38	2,737.57	00:00	0.00	2,737.57	2,683.95	2,718.93
115-2131-6221-402-000	×	Classified Retirement		4,706.42	4,560.96	0.00	0.00	4,560.96	4,465.51	4,436.78
115-2131-6221-403-000	×	Classified Retirement		2,642.73	2,568.55	0.00	0.00	2,568.55	2,547.60	2,468.96
115-2131-6221-404-000	×	Classified Retirement		3,235.28	3,142.38	0.00	00:00	3,142.38	3,052.92	3,023.77
115-2131-6221-406-000	×	Classified Refirement		1,653.44	1,611.37	0.00	0.00	1,611.37	1,377.45	1,481.64
115-2131-6221-408-000	×	Classified Retirement		1,815.69	1,768.62	00:0	0.00	1,768.62	1,635.23	1,694.04
115-2210-6221-000-461	×	Classified Retirement		00.00	0.00	0.00	00.00	00:00	00'0	00'0
115-2210-6221-000-462	×	Classified Retirement		00.00	0.00	00'0	00'0	00.0	00'0	00.0
115-2210-6221-000-466	×	Classified Retirement		00.00	0.00	00'0	00.0	00.00	00'0	00.00
115-2211-6221-000-000	×	Classified Retirement		20,516.26	19,882.12	00.00	00.0	19,882.12	19,516.80	20,126.69
115-2217-6221-000-217	×	Classified Retirement		26.35	26.35	00.00	0.00	26.35	0.00	00.0
115-2217-6221-000-459	×	Classified Retirement		00.00	0.00	0.00	00.0	00:00	00.00	00.00
$\overline{}$	×	Classified Retirement		102.90	102.90	00'0	0.00	102.90	134.99	147.74
115-2217-6221-110-459	×	Classified Retirement		00.00	0.00	00.00	0.00	0.00	234.39	257.60

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ACCOUNT CODE	ACCOUNT TYPE	ACCOUNT DESCRIPTION	ALIAS	BUDGET	BUDGET	BUDGET ADOPTED	BUDGET APPROVED	1ST PRIOR	ZND PRIOR YEAR ACTUAL	SRD.PRIOR YEAR ACTUAL
115-2217-6221-205-217 X		Classified Retirement		0.00	00.00	00.00	0.00	0.00	0.00	119.33
115-2217-6221-402-217 X		Classified Retirement		0.00	00.00	00'0	00.00	0.00	00.0	1,718.56
115-2217-6221-403-459 X		Classified Retirement		2,180.54	2,133.93	00:00	00'0	2,133.93	1,730.64	00.00
115-2217-6221-404-217 X		Classified Retirement		102.90	102.90	0.00	00:00	102.90	00.00	3,702.76
115-2217-6221-406-217 X		Classified Retirement		488.78	488.78	0.00	0.00	488.78	00'0	208.14
115-2217-6221-408-459 X		Classified Retirement		1,884.10	1,829.10	0.00	00.00	1,829.10	2,405.22	00.00
115-2218-6221-000-459 X		Classified Retirement		0.00	00.00	00'0	00.00	0.00	00'0	00:00
115-2218-6221-000-492 X		Classified Retirement		00.0	00'0	00.00	00:00	00.0	00'0	00.00
115-2218-6221-406-492 X		Classified Retirement		0.00	00.0	00.00	00.0	00.0	00.0	00.00
115-2219-6221-000-000 X		Classified Retirement		1,608.57	1,567.80	00.00	0.00	1,567.80	1,528.27	1,506.86
115-2221-6221-000-000 X		Classified Retirement		00.00	00.00	00.00	0.00	00.0	00'0	00.0
115-2221-6221-105-000 X		Classified Retirement		1,570.58	1,533.10	00'0	00.00	1,533.10	1,498.28	1,472.75
115-2221-6221-105-455 X		Classified Retirement		0.00	00.00	00'0	00:00	0.00	00.00	00:0
115-2221-6221-205-000 X		Classified Retirement		1,366.64	00.00	0.00	00'0	00.0	00'0	00:00
115-2221-6221-402-000 X		Classified Retirement		1,688.24	1,646.40	0.00	00'0	1,646.40	1,610.20	1,591.19
115-2221-6221-402-455 X		Classified Retirement		0.00	00.00	00.00	00:00	00.0	00.0	00:00
115-2221-6221-403-000 X		Classified Retirement		1,566.66	1,528,38	00.00	00.0	1,528.38	1,491.93	1,457.40
115-2221-6221-404-000 X		Classified Retirement		1,603.70	1,564.48	00.0	00.00	1,564.48	1,526,61	1,494.36
115-2221-6221-406-000 X		Classified Retirement		1,407.76	2,809.43	0.00	00.00	2,809.43	1,341.49	00:00
115-2321-6221-000-000 X		Classified Refirement	2	23,155.46	22,589.43	00.0	00.0	22,589.43	22,058.97	21,834.57
115-2411-6221-000-000 X		Classified Retirement	3	38,538,93	40,872.29	0.00	0.00	40,872.29	36,716.59	34,340.40
115-2413-6221-000-000 X		Classified Retirement		3,960.73	3,855.21	00.00	00:00	3,855.21	3,036.03	2,988.91
115-2415-6221-110-000 X		Classified Retirement		2,288.87	2,253.14	0.00	00'0	2,253.14	2,165.80	2,120.40
115-2540-6221-000-000 X		Classified Refirement	12	127,309.55	122,212.89	00:00	00:00	122,212.89	116,945.60	117,450.33
115-2546-6221-000-358 X		Classified Retirement		1,388.70	1,355.21	0.00	0.00	1,355.21	1,326.60	1,449.08
115-2552-6221-900-000 X		Classified Retirement	4	45,118.23	29,425.09	00:00	00.00	29,425.09	47,981.53	47,576.95
115-2552-6221-900-459 X		Classified Retirement		00.00	0.00	00:00	00.00	00'0	424.48	00.00
115-2554-6221-900-000 X		Classified Retirement		00.00	46.03	00.00	00.0	46.03	1,559.51	101.01
115-2559-6221-900-442 X		Classified Retirement		0.00	0.00	0.00	00.00	0.00	1,734.96	1,919.22
115-3193-6221-000-000 X		Classified Retirement		4,431.83	4,310.70	0.00	0.00	4,310.70	4,246.25	4,372.19
115-3511-6221-000-324 X		Classified Retirement		5,437.86	5,318.57	0.00	0.00	5,318.57	5,515.82	5,082.47
115-3512-6221-402-000 X		Classified Retirement		0.00	0.00	0.00	0.00	0.00	737.88	21.07
115-3512-6221-406-000 X		Classified Retirement		0.00	00.00	00'0	00:00	00:00	00.0	0.21
115-3512-6221-408-000 X		Classified Retirement		0.00	0.00	0.00	0.00	0.00	00'0	421.89
115-3801-6221-000-000 X		Classified Retirement		823.20	823.20	0.00	00.00	823.20	627.54	625.51
115-3805-6221-000-000 X		Classified Retirement		720.30	720.30	0.00	0.00	720.30	655.71	686.76
205-1111-6221-402-000 X		Classified Retirement		0.00	00'0	00.00	00.00	00.0	00.0	00.0
205-1131-6221-205-000 X		Classified Retirement		00.00	00.00	00.0	00'0	00.00	31.92	8.80
205-1151-6221-105-000 X		Classified Retirement		172.39	00'0	00.00	0.00	00.0	0.00	159.00
205-1171-6221-107-000 X		Classified Retirement		0.00	0.00	0.00	0.00	00:00	00.00	00:00
_		Classified Retirement		00'0	0.00	0.00	0.00	00:00	5.72	0.00
205-1220-6221-205-000 X		Classified Retirement		00'0	0.00	0.00	00'0	0.00	00.00	0.00
\dashv		Classified Retirement		0.00	0.00	0.00	0.00	0.00	00.00	-350.36
205-1331-6221-110-332 X		Classifed Retirement		0.00	0.00	0.00	0.00	00:00	0.00	0.00

Camdenton R-III PO Box 1409 Camdenton, MO 65020-1409

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ACCOUNT.TYPE: ACCOUNT DESCRIPTION	ALIAS	BUDGET PROPOSED	BUDGET REQUESTED	BUDGET ADOPTED	BUDGET APPROVED	1ST PRIOR YEAR BUDGET AMT	ZND PRIOR YEAR ACTUAL	3RD PRIOR YEAR ACTUAL
Classified Retirement		0.00	00:00	00'0	0.00	0.00	00.0	00.00
Classified Retirement		00.00	0.00	00.00	0.00	00.0	00.0	
Classified Retirement		0.00	00.00	00.0	0.00	00.0	00.0	0.00
Classified Retirement		0.00	00:00	00'0	0.00	00:0	00.0	0.00
Classified Retirement		00.00	00.00	00.0	00.00	00.00	00.0	17.49
Classified Retirement		00.00	00:00	00.0	00.0	00:00	0.00	00.00
Classified Retirement		00.00	0.00	00'0	0.00	00.00	00.0	00:00
Classified Retirement		00:00	0.00	00'0	0.00	00.0	00.0	00.0
Classified Retirement		00'0	0.00	00.0	00:0	00.0	00.00	00.00
Classified Retirement		52,350.45	51,425.39	00.0	0.00	51,425.39	51,827.05	50,320.13
Classified Retirement		00.00	0.00	00'0	00.00		217.86	338.93
Classified Retirement		473,673,78	444,252.02	00'0	00:0	444,252.02	446,519.01	466,099,28
Social Security		0.00	00:00	00'0	00'0		2.17	00.0
Social Security		4,106.68	4,026.29	00'0	00.0	4,026.29	3,681.09	3,974.35
Social Security		3,023.28	2,947.66	00'0	00.0	2,947.66	2,537.89	2,134.60
Social Security		1,880.24	1,801.51	00.0	0.00	1,801.51	2,184.13	
Social Security		2,891.57	933.20	00.0	00.00	933.20	1,420.33	1,949.46
Social Security		2,546.74	3,319.46	00'0	0.00	3,319.46	3,405.32	3,748.49
Social Security		4,123.87	3,912.74	00.00	0.00	3,912.74	3,641.08	3,487.08
Social Security		1,379.38	1,343.15	00:0	0.00	1,343.15	1,232.70	1,210.97
Social Security		0.00	0.00	00.0	0.00	0.00	00.00	00.0
Social Security		2,169.56	1,057.39	0.00	0.00	1,057.39	1,640.04	1,833.53
Social Security		1,209.00	1,209.00	00:00	0.00	1,209.00	952.14	893.05
Social Security		00'0	00.00	00'0	0.00	0.00	0.00	0.00
Social Security		1,019.95	987.56	00.0	0.00	987.56	897.60	1,089.28
Social Security		0.00	0.00	00'0	00:00	00'0	00.00	0.00
Social Security		00:00	52.08	00.0	00.00	00:00	0.00	00.0
Social Security	_	00:00	217.00	00.0	0.00	00.00	0,00	00.00
Social Security		00.00	0.00	0.00	0.00	00'0	0.00	0.00
Social Security		0.00	0.00	00:0	0.00	00:00	0.00	0.00
Social Security		00.00	0.00	00.00	0.00	0.00	0.00	0.00
Social Security		0.00	0.00	00.00	0.00	00:0	5.04	226.14
Social Security		248.00	248.00	00.00	0.00	248.00	193.20	140.18
Social Security		00.00	0.00	00.00	0.00	0.00	0.00	2.48
Social Security		52.08	31.25	00:00	0.00	31.25	301.92	99.33
Social Security		11,570.45	7,743.31	00.00	0.00	7,743.31	7,121.32	4,976.46
Social Security		217.00	865.50	0.00	0.00	865.50	484.68	99.78
Social Security		3,693.20	4,467.96	00.00	00:00	4,467.96	2,699.13	4,839.85
Social Security		1,776.19	1,717.76	00'0	0.00	1,717.76	1,633.77	170.12
Social Security		4,635.52	7,063.20	00.00	0.00	7,063.20	6,217.26	4,427.58
Social Security		0.00	890.43	0.00	0.00	890.43	397.02	129.83
Social Security		1,297.86	1,240.99	00.00	0.00	1,240.99	1,123.09	1,964.10
Social Security		4,517.52	965.15	0.00	00:00	965.15	1,517.03	746.83
Social Security								

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ACCOUNT CODE ACCOUNT TYPE	ACCOUNT DESCRIPTION	ALIAS	PROPOSED	REQUESTED	BUDGET : ADOPTED	APPROVED	1ST PRIOR YEAR BUDGET AMT	YEAR ACTUAL	SRD PRIOR YEAR ACTUAL
115-1221-6231-404-441 X	Social Security		1,149.75	1,129.54	0.00	00.0	1,129.54	925.33	1,048.61
115-1221-6231-406-000 X	Social Security		829.67	890.43	00.00	00.00		73.68	7.44
115-1221-6231-406-441 X	Social Security		930.73	1,790.78	00.00	00.00	1,790.78	1,600.80	150.52
115-1221-6231-408-000 X	Social Security	-	00.00	00'0	00.00	00'0	00.0	29.58	00.0
115-1221-6231-408-441 X	Social Security		870.18	984.69	00.00	00.0	984.69	921.12	1,000.10
115-1226-6231-000-000 X	Social Security		00:00	00.0	00.00	00'0	00:0	00:00	140.18
115-1251-6231-402-451 X	Social Security		1,154.65	1,119.15	00.0	00.0	1,119.15	1,106.95	1,058.41
115-1251-6231-403-451 X	Social Security		1,880.91	1,749.07	00.00	00.00	1,749.07	1,362.51	743.88
115-1251-6231-404-451 X	Social Security		2,017.69	1,144.12	00.00	00'0	:	1,210.49	1,582.60
115-1251-6231-408-000 X	Social Security		134.73	134.73	00.0	00.0	134.73	0.00	574.12
115-1251-6231-408-451 X	Social Security		1,015.51	968.52	00.00	00.0	968.52	897.10	892.52
115-1251-6231-900-000 X	Social Security		00.00	00.0	0.00			00.00	0.00
115-1253-6231-408-000 X	Social Security		0.00	00.0	00'0			00.00	0.00
115-1253-6231-408-456 X	Social Security		00.00	00.0	00:00	00.0	0.00	00.00	00:0
115-1254-6231-000-000 X	Social Security		00.00	00.0	00.0	00.0	0.00	00:00	0.00
115-1256-6231-404-492 X	Social Security		00.0	00:0	0.00	0.00	0.00	21.63	639.59
115-1270-6231-000-000 X	Social Security		90.066	942.54	0.00	00.0	942.54	910.26	893.28
115-1270-6231-402-442 X	Social Security		00.00	00'0	0.00	00.0	0.00	0.00	0.00
115-1270-6231-406-442 X	Social Security		00.0	0.00	0.00	00.0	0.00	0.00	0.00
115-1281-6231-000-000 X	Social Security		00'0	00:00	00.0	00.0	0.00	00:0	0.00
115-1281-6231-000-442 X	Social Security		0.00	0.00	0.00	00.0	00.0	2,092.30	23.16
115-1281-6231-402-442 X	Social Security		10,618.65	10,237.78	0.00	00'0	10,237.78	7,713.24	8,808.51
115-1281-6231-403-442 X	Social Security		00.0	0.00	00'0	00.00	00'0	10.47	0.00
115-1281-6231-406-442 X	Social Security		1,953.93	1,014.42	00:00	00'0	1,014.42	961.88	1,786.14
115-1281-6231-408-442 X	Social Security		00.00	0.00	0.00	00.00	0.00	2.09	571.66
	Social Security		0.00	0.00	00.00	00:0	0.00	468,15	0.00
×	Social Security		99.20	99.20	00:00	00.0	99.20	00.00	244.59
×	Social Security		0.00	00.00	0.00	00.00	0.00	00.00	2.48
×	Social Security		00.00	0.00	0.00	0.00	00:00	00'0	4,976.46
×	Social Security		0.00	00.0	00.00	0.00	0.00	00:00	4,839.85
×	Social Security		0.00	0.00	00'0	00.00	00.00	00:00	4,427.58
115-1291-6231-403-441 X	Social Security	-	0.00	0.00	0.00	00.00	0.00	00.00	746.83
×	Social Security		00.00	0.00	00.0	00.0	00.0	00'0	1,048.61
115-1291-6231-406-441 X	Social Security		0.00	0.00	00'0	00.0	00.00	00.0	150.52
115-1291-6231-408-441 X	Social Security		0.00	0.00	0.00	00.0	0.00	00.0	1,000.10
115-1331-6231-110-332 X	Social Security		00.00	0.00	0.00	00.0	00'0	00.00	00.0
115-1610-6231-110-436 X	Social Security		00.0	00'0	00.0	00.00	00:00	00.00	0.00
115-1661-6231-110-000 X	Social Security		1,360.80	1,322.61	00'0	00.0	1,322.61	1,398.30	1,308.88
115-2121-6231-105-000 X	Social Security		2,259.53	1,340.83	0.00	00.0	1,340.83	2,006.25	2,231.27
115-2121-6231-205-000 X	Social Security		1,166.89	1,146.30	0.00	0.00	1,146.30	753.43	762.13
115-2121-6231-402-000 X	Social Security		1,179.88	1,143.09	00.00	0.00	1,143.09	1,090.43	1,066.83
115-2121-6231-404-000 X	Social Security		17.36	40.28	00.00	00.0	40.28	00.00	0.00
×	Social Security		1,048.77	1,067.29	00.00	00.0	1 067 29	1 224 43	919.27
× 000 100 1000 1000						3		1,524.13	

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ACCOUNT.CODE	ACCOUNT TYPE	ACCOUNT DESCRIPTION	ALIAS	BUDGET	BUDGET	BÚDGET ADOPTED	BUDGET	1ST PRIOR YEAR BUDGET AMT	2ND PRIOR	3RD FRIOR YEAR ACTUAL
115-2131-6231-205-000	×	Social Security		2,236.31	2,164.18	00.00	00.0	2,164.18	1,723.30	1,741.04
115-2131-6231-402-000	×	Social Security		3,627.42	3,495.94	00'0	0.00	3,495.94	3,386.81	3,244.04
115-2131-6231-403-000	×	Social Security		2,059.87	1,992.83	00'0	00:00	1,992.83	1,994.98	1,806.05
115-2131-6231-404-000	×	Social Security		2,628.89	2,544.93	00:00	0.00	2,544.93	2,701.12	2,264.08
115-2131-6231-406-000	×	Social Security		1,159.56	1,121.54	0.00	0.00	1,121.54	650.07	847.50
115-2131-6231-408-000	×	Social Security		1,319.84	1,277.30	00:00	0.00	1,277.30	1,048.85	1,167.88
115-2210-6231-000-461	×	Social Security		0.00	0.00	00.00	0.00	0.00	00:00	0.00
115-2210-6231-000-462	×	Social Security		130.20	130.20	00.00	0.00	130.20	00'0	4.19
115-2210-6231-000-466	×	Social Security		00:00	00:00	0.00	0.00	0.00	00.0	0.00
115-2211-6231-000-000	×	Social Security		16,288.07	15,714.94	0.00	0.00	15,714.94	15,075.19	14,877.20
115-2217-6231-000-217	×	Social Security		23.82	23.82	0.00	0.00	23.82	00'0	0.00
115-2217-6231-000-459	×	Social Security		00.00	0.00	00'0	0.00	0.00	00'0	00.00
115-2217-6231-105-217	×	Social Security		93.00	93.00	0.00	0.00	93.00	122.00	133.55
115-2217-6231-110-459	×	Social Security		0.00	0.00	00.00	0.00	0.00	451.46	232.80
115-2217-6231-205-217	×	Social Security		00.00	0.00	00.00	0.00	0.00	0.00	107.86
115-2217-6231-402-217	×	Social Security		00.00	00:00	0.00	0.00	0.00	0.00	1,573.24
115-2217-6231-403-459	×	Social Security		1,635.94	1,593.82	0.00	00.00	1,593.82	1,418.68	232.78
115-2217-6231-404-217	×	Social Security		93.00	93.00	00.00	00:00	93.00	00'0	3,006.81
115-2217-6231-406-217	×	Social Security		441.75	441.75	0.00	0.00	441.75	00'0	188.09
115-2217-6231-408-459	×	Social Security		1,535.43	1,485.73	0.00	0.00	1,485.73	2,337.37	0.00
115-2218-6231-000-459	×	Social Security		0.00	00'0	0.00	00'0	0.00	00:0	0.00
115-2218-6231-000-492	×	Social Security		00.0	00:00	0.00	0.00	0.00	00.0	00:00
115-2218-6231-406-492	×	Social Security		0.00	00'0	0.00	0.00	0.00	0.00	0.00
115-2219-6231-000-000	×	Social Security		1,128.93	1,092.08	00.00	0.00	1,092.08	1,067.49	1,038.58
115-2221-6231-000-000	×	Social Security		00.00	00.00	0.00	0.00	0.00	00.0	0.00
115-2221-6231-105-000	×	Social Security		1,111.95	1,078.08	00:00	0:00	1,078.08	822.92	846.42
115-2221-6231-105-455	×	Social Security		0.00	00:00	00'0	0.00	00.00	0.00	0.00
115-2221-6231-205-000	×	Social Security		910.27	9.92	0.00	0.00	9.92	4.19	80.01
115-2221-6231-402-000	×	Social Security		1,213.33	1,175.52	0.00	00:00	1,175.52	1,321.86	1,152.11
115-2221-6231-402-455	×	Social Security		0.00	00'0	0.00	00.00	0.00	00'0	0.00
115-2221-6231-403-000	×	Social Security		1,100.97	1,066.37	0.00	0.00	1,066.37	562.90	513.39
115-2221-6231-404-000	×	Social Security		1,122.05	1,086.60	0.00	0.00	1,086.60	1,020.81	1,024.98
115-2221-6231-406-000	×	Social Security		937.52	1,869.53	0.00	0.00	1,869.53	836.02	0.00
115-2321-6231-000-000	×	Social Security		18,463.81	17,952.20	0.00	0.00	17,952.20	15,877.99	15,616.21
115-2411-6231-000-000	×	Social Security		28,581.48	30,355.58	0.00	0.00	30,355.58	25,265.11	22,728.29
115-2411-6231-406-000	×	Social Security		00:00	0.00	0.00	0.00	0.00	00.00	0.00
115-2413-6231-000-000	×	Social Security		2,959.67	2,864.30	00'0	0.00	2,864.30	2,549,54	2,519.21
115-2415-6231-110-000	×	Social Security		1,758.66	1,726.38	00.00	0.00	1,726.38	1,606.02	1,565.00
115-2540-6231-000-000	×	Social Security		105,079.12	102,247.47	00.00	0.00	102,247.47	93,603,56	96,439.39
115-2546-6231-000-358	×	Social Security		2,036.29	2,006.03	0.00	0.00	2,006.03	2,055.46	2,163.01
115-2552-6231-900-000	×	Social Security		87,744.40	84,479.86	0.00	00:00	84,479.86	81,398.67	78,959.91
115-2552-6231-900-217	×	Social Security		0.00	0.00	00.00	00:00	00.00	0.00	0.00
115-2552-6231-900-459	×	Social Security		00.00	0.00	0.00	0.00	00.00	1,018.75	0.00
115-2554-6231-900-000	×	Social Security		86.08	83.22	00.00	0.00	83.22	1,605.36	117.71

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ACCOUNT TYPE	ACCOUNT DESCRIPTION	ALIÁS	PROPOSED	BUDGET REQUESTED	BUDGET	BUDGET APPROVED	1ST PRIOR	ZND PRIOR YEAR ACTUAL	3RD PRIOR YEAR ACTUAL
	Social Security		1,860.00	1,860.00	00.0	00.0	1,860.00	2,477.17	2,891.45
	Social Security		3,363,13	3,253.65	00.00	00.0	3,253.65	3,399.20	3,300.84
	Social Security		4,155.18	4,047.38	0.00	00.00	4,047.38	3,948.24	3,491.05
	Social Security		00:00	00:0	00.00	00.0	0.00	486.86	37.84
	Social Security		00.00	00.0	0.00	00.0	0.0	00.0	0.19
	Social Security		00.0	00:0	00.0	00.0	0.00	00.0	279.50
	Social Security		744.00	744.00	00.00	00.0	744.00	646.09	641.03
	Social Security		651.00	651.00	00.0	00.00	651.00	635.36	620.70
	Social Security		1,550.00	1,550.00	0.00	00.0	1,550.00	2,038.94	3,186.50
	Social Security		00.0	00.0	00.0	00.0	0.00	00.0	0.00
	Social Security		1,116.00	1,116.00	00.0	00.0	1,116.00	1,549.55	2,524.87
	Social Security		1,550.00	1,550.00	00.0	00'0	1,550.00	2,180.21	2,356.02
	Social Security		527.00	527.00	0.00	00:00	527.00	3,115.16	1,248.47
	Social Security		527.00	527.00	00:00	0.00	527.00	438.25	700.95
	Social Security		00.00	00.00	00'0	00:00	0.00	00.0	0.00
	Social Security		2,813.69	2,499.34	00'0	00:0	2,499.34	3,554.46	2,302.85
	Social Security		9,477.54	8,677.66	00'0	00.0	8,677.66	6,470.80	5,562.20
	Social Security		00'0	1,413.98	00.0	00'0	1,413.98	1,066.22	861.64
	Social Security		00.0	00.00	00'0	00.0	00.0	00.0	0.00
	Social Security		1,547.88	1,514.68	00.0	00.0	1,514.68	1,055.50	1,360.06
	Social Security		00.00	00.0	0.00	00:00	0.00	0.00	00.00
	Social Security		0.00	00'0	0.00	00'0	00.0	149.83	180.84
	Social Security		124.00	124.00	0.00	00.0	124.00	81.69	76.94
	Social Security		00.0	00.00	0.00	00.00	0.00	00.0	00.0
	Social Security		00.0	1,550.00	00.0	00.00	00'0	0.00	0.00
	Social Security		00.0	620.00	0.00	00.00	00.0	00.0	00.00
	Social Security		00.0	775.00	0.00	00.00	00'0	00.00	0.00
	Social Security		00'0	217.00	00.00	00.0	00.00	00.00	00'0
	Social Security		00.00	310.00	00'0	00.00	00.0	00.0	0.00
	Social Security		00.00	62.00	00:00	00.0	00.0	00.00	0.00
	Social Security		00.00	31.00	00:00	00.00	0.00	00.0	00:00
	Social Security		0.00	0.00	00.00	0.00	0.00	100.91	5.04
	Social Security		00.00	0.00	0.00	00'0	00.0	19.61	00:0
	Social Security		1,426.00	1,426.00	00.00	00.00	1,426.00	00.0	00'0
	Social Security		1,550.00	00.00	0.00	00'0	0.00	1,272.18	773.89
	Social Security		00.0	00.00	00.00	00'0	0.00	00.0	431.10
	Social Security		620.00	00.00	00'0	00.00	00.0	367.69	461.46
	Social Security		920.81	890.43	00'0	00:00	890.43	892.55	739.55
	Social Security	and the state of t	775.00	0.00	0.00	00.0	00'0	1,814.34	1,915.97
	Social Security		00.00	902.12	00.00	0.00	902.12	142.64	291.39
	Social Security		217.00	0.00	00.00	00.00	00.00	845.91	620.11
	Social Security		00.00	00.00	00.00	0.00	00.00	00.0	321.41
	Social Security		1,594.84	1,225.41	00'0	00.0	1,225.41	1 787 52	860.85
		_						30.10	20:00

Camdenton R-III PO Box 1409 Camdenton, MO 65020-1409

ACCOUNT CODE	ACCOUNT TYPE	ACCOUNT DESCRIPTION	ALIAS	BUDGET PROPOSED	BUDGET REQUESTED	BUDGET	BUDGET	1SF PRIOR	ZND PRIOR YEAR ACTUAL	3RD: PRIOR YEAR ACTUAL
205-1221-6231-406-000	×	Social Security		786.37	00.0	00.0	0.00	00.0	28.84	68.75
205-1221-6231-406-441	×	Social Security		0.00	00.0	00.00	00.00	0.00	00'0	1,480.62
205-1221-6231-408-000	×	Social Security		31.00	0.00	00.00	00.0	00'0	86.50	111.40
205-1221-6231-408-441	×	Social Security		0.00	0.00	00.00	00.00	00'0	00.0	76.21
205-1224-6231-000-000	×	Social Security		0.00	0.00	00.0	00.0	0.00	00.0	0.00
205-1226-6231-000-000	×	Social Security		0.00	0.00	00:00	00.0	0.00	0.00	00'0
205-1251-6231-105-000	×	Social Security		0.00	0.00	00.00	00.00	0.00	00.0	4.81
205-1251-6231-402-451	×	Social Security		0.00	0.00	00.00	00.0	0.00	91.33	263.82
205-1251-6231-403-451	×	Social Security		00:00	0.00	00.0	00.0	0.00	563.26	1,094.92
205-1251-6231-403-452	×	Social Security		0.00	0.00	00.0	00.0	0.00	0.00	0.00
205-1251-6231-404-451	×	Social Security		0.00	955.24	00.00	0.00	955.24	880.76	96.13
205-1251-6231-408-000	×	Social Security		0.00	0.00	00:00	00.0	0.00	0.00	495.55
205-1251-6231-408-451	×	Social Security		1,618.44	1,568.09	00.00	0.00	1,568.09	1,287.34	2,706.76
205-1251-6231-408-459	×	Social Security		0,00	0.00	00.00	0.00	0.00	00:00	0.00
205-1253-6231-408-000	×	Social Security		0.00	0.00	0.00	0.00	0.00	00'0	0.00
205-1256-6231-402-492	×	Social Security		0.00	0.00	00.00	0.00	0.00	00'0	0.00
205-1256-6231-404-492	×	Social Security		880.51	851.24	00.00	00.0	851.24	835.29	00.00
205-1270-6231-000-000	×	Social Security		155.00	155.00	00.00	00.00	155.00	115.98	240.28
205-1281-6231-402-442	×	Social Security		1,056.50	124.00	00'0	0.00	124.00	1,883.52	753.77
205-1281-6231-404-442	×	Social Security		0.00	0.00	00.00	00.0	0.00	0.00	0.00
205-1281-6231-406-442	×	Social Security		0.00	0.00	00.00	0.00	0.00	1,020.60	58.67
205-1281-6231-408-442	×	Social Security		946.52	915.36	00.00	00.0	915.36	445.64	909,63
205-1282-6231-000-442	×	Social Security		0.00	0.00	00.00	00.00	0.00	0.00	0.00
205-1282-6231-402-442	×	Social Security		00.00	00.00	00:00	0.00	0.00	9.53	42.41
205-1291-6231-105-441	×	Social Security		0.00	0.00	00.00	0.00	0.00	00:00	431.10
205-1291-6231-205-441	×	Social Security		00'0	0.00	00.00	0.00	0.00	00:0	739.55
205-1291-6231-402-441	×	Social Security		0.00	00:00	00'0	0.00	0.00	00:00	291.39
205-1291-6231-403-441	×	Social Security		0.00	0.00	0.00	00.00	0.00	00:00	321.41
205-1291-6231-404-441	×	Social Security		0.00	00'0	00.0	00'0	0.00	00:00	2.06
205-1291-6231-406-441	×	Social Security		0.00		00.0	00:00	00:00	0.00	1,480.62
205-1291-6231-408-441	×	Social Security		0.00	0.00	00.00	0.00	0.00	0.00	76.21
205-1331-6231-110-332	×	Social Security		428.85	426.99	00.00	0.00	426.99	538.54	636,40
205-1610-6231-110-436	×	Social Security		2,369.89	2,369.89	00.00	00.0	2,369.89	2,475.54	2,609.60
205-1661-6231-110-000	×	Social Security		62.00	62.00	00.00	00:00	62.00	0.00	0.00
205-2121-6231-402-000	×	Social Security		0.00	00'0	0.00	00.00	0.00	00:00	0.00
205-2121-6231-406-000	×	Social Security		666.98	628.25	0.00	00.00	628.25	0.00	0.00
205-2121-6231-406-121	×	Social Security		00.00	628.25	00.00	0.00	628.25	235.68	260.36
寸	×	Social Security		00.00	00.0	00.0	0.00	00'0	0.00	37.20
205-2210-6231-000-465	×	Social Security		00.00	00.0	00.0	0.00	00'0	1,781.73	1,009.70
205-2210-6231-000-466	×	Social Security		0.00	00.00	0.00	0.00	00.0	00:0	0.00
205-2210-6231-403-465	×	Social Security		0.00	00:00	00.0	0.00	0.00	21.63	45.66
205-2211-6231-000-000	×	Social Security		00.00	00.00	0.00	00'0	0.00	00:0	0.00
-+-	×	Social Security		00.00	0.00	00:00	0.00	0.00	00'0	0.00
205-2214-6231-105-000	×	Social Security		403.00	403.00	0.00	00.00	403.00	185.11	442.11

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205-2214-6231-107-000 X 205-2214-6231-110-000 X 205-2214-6231-205-000 X 205-2214-6231-402-000 X 205-2214-6231-403-000 X 205-2214-6231-404-000 X 205-2214-6231-408-000 X 205-2215-6231-402-405 X		Control of the contro	THE STANDARD WITHOUT STREET, AND STANDARD WITH THE PROPERTY OF A PROPERTY OF	一人の一般の一年の一人の一人の一人の一人の一人の一人の一人の一人の一人の一人の一人の一人の一人の	ラインスのははある <u>し</u> はないのでは、			
- 1 		Social Security	00:0	00:00	0.00	0.00	74.51	43.28
	į	Social Security	62.00	00 62.00	0.00 0.00	0 62.00	19.23	170.56
		Social Security	372.00	372.00	0.00	372.00	79.36	249.94
- 		Social Security	403.00	10 403.00	0.00	403.00	72.10	134.54
		Social Security	248.00	248.00	0.00 0.00	0 248.00	28.85	79.32
1 1 1		Social Security	279.00	00 279.00	0.00	0 279.00	21.63	403.85
\neg		Social Security	155,00	155.00	0.00	155.00	45.69	105.78
T		Social Security	155.00	155.00	0.00 0.00	155.00	19.24	12.02
		Social Security	0.00	00.00	0.00 0.00	0.00	00.00	16.81
\neg		Social Security	0.00	00:00	0.00 0.00	0.00	00.00	00.00
205-2217-6231-000-459 X		Social Security	0.00	00:00	0.00	00.00	00.00	00.0
205-2217-6231-105-217 X		Social Security	0.00	00:00	0.00 0.00	00:00	36.22	70.22
205-2217-6231-110-459 X		Social Security	0.00	00:00	0.00 0.00	0.00	993.26	1,398.94
205-2217-6231-205-217 X		Social Security	0.00	0.00	0.00	00.00	800.83	70.27
205-2217-6231-402-217 X		Social Security	0.00	00.00	0.00	00.00	985.23	1,045.86
205-2217-6231-403-459 X		Social Security	0.00	00:00	0.00 00.00	00.00	672.45	439,85
205-2217-6231-404-217 X		Social Security	0.00	0.00	0.00 0.00	0.00	632.45	678.90
205-2217-6231-406-217 X		Social Security	0.00	0.00	0.00	00'0	2,080.30	1,689.85
205-2217-6231-408-459 X		Social Security	0.00	00:0	0.00 0.00	00.00	1,743.62	0.00
205-2218-6231-000-000 X		Social Security	0.00	00.00	0.00 0.00	00:00	00.00	0.00
205-2218-6231-105-492 X		Social Security	0.00	00.00	0.00 0.00	00.00	0.00	0.00
205-2218-6231-402-492 X		Social Security	0.00	00:00	0.00	00:00	0.00	00.0
		Social Security	1,008.90	10 975.82	00'0	0 975.82	880.39	892.21
1		Social Security	0.30	10 963.22	0.00 00.00	963.22	930.43	1,080.28
_		Social Security	9.30	9.30	0.00	9.30	697.58	16.81
205-2221-6231-403-000 X		Social Security	00'0	00.00	0.00	00:00	57.68	137.01
t		Social Security	9.30	9.30	0.00	9.30	4.81	44.57
205-2221-6231-406-000 X		Social Security	6.20	0 6.20	0.00 00.00	0 6.20	4.81	888.26
205-2221-6231-408-000 X		Social Security	6.20	00 6.20	0.00 0.00	0 6.20	0.00	9.62
\neg		Social Security	00.00		0.00	00.00	00.00	0.00
T		Social Security	0.00	00.00	0.00	00.00	00'0	0.00
_		Social Security	0.00			00.00	0.00	6.71
_		Social Security	9.30	10 9.30	0.00 0.00	08.6	00.00	14.40
\dashv		Social Security	24.80		0.00 0.00	24.80	448.11	0.35
一		Social Security	0.00	00.00	0.00 0.00	00.00	0.00	0.00
505-2561-6231-000-000 X		Social Security	35,843.87	35,023.95	0.00 0.00	35,023.95	35,865.15	36,341.86
505-2562-6231-000-000 X		Social Security	0.00	0.00	0.00 0.00	00.00	196.89	306.35
OBJECT 6231 TOTAL		Social Security	460,678.75	5 447,281.67	0.00 0.00	0 443,447.49	436,467.26	445,402.39
115-1111-6232-205-000 X		Medicare	0.00	00.00	0.00 0.00	00:00	0.51	0.00
115-1111-6232-402-000 X		Medicare	960.43	3 941.63	0.00 0.00	941.63	904.85	885.32
115-1111-6232-403-000 X		Medicare	707.06	689.39	0.00	689.39	593.51	499.22
115-1111-6232-404-000 X		Medicare	439.73	3 421.32	0.00 0.00	5 421.32	510.83	486.53
		Medicare	676,26		0.00 0.00	218.25	332.24	455.94
115-1111-6232-408-000 X		Medicare	595.60	176.32	0.00 0.00	776.32	796.28	876.66

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* * * * * * * * * * * * * * * * * * * *	dicare		964.45	915.08	0.00	7	915.08	851.52	815.55
* * * * * * * * * * * * * * * * * * * *	dicare		350.90	341.51	00:00	0.00	341.51	314.65	309.38
××××××××××××××××××××××××××××××××××××××	dicare		00.0	00.00	00.00	0.00	00.0	0.00	00.0
* * * * * * * * * * * * * * * * * * * *	dicare		507.40	247.29	00.00	00.0	247.29	383.54	428.73
* * * * * * * * * * * * * * * * * * * *	dicare		282.75	282.75	00.00	00.00	282.75	254.71	208.83
××××××××××××××××××××××××××××××××××××××	dicare		0.00	0.00	0.00	00.00	00.0	00.0	00.0
× × × × × × × × × × × × × × × × × × ×	dicare		238.54	230.96	00.00	0.00	230.96	209.88	254.69
××××××××××××××××××××××××××××××××××××××	dicare		00:00	00:00	00.00	00.00	00.0	0.00	00.0
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× × × × × × × × × × × × × × × × × × ×	dicare licare licare		58.00	58.00	0.00	0.00	58.00	45.17	44.00
× × × × × × × × × × × × × × × × × × ×	dicare		0.00	0.00	00:00	0.00	0.00	00:00	0.58
* * * * * * * * * * * * * * * * * * * *	dicare		12.18	7.31	0.00	0.00	7.31	70.62	23.24
× × × × × × × × × × × × × × × × × × ×			2,706.02	1,810.94	00.0	00:00	1,810.94	1,665.48	1,163.86
× × × × × × × × × × × × × × × × × × ×	licare		50.75	202.42	0.00	0.00	202.42	113.38	23.33
* * * * * * * * * * * * * * * * * * *	licare		863.73	1,044.93	00.00	00.00	1,044.93	631.26	1,131.95
* * * * * * * * * * * * * * * * *	licare		415.40	401.74	0.00	00.00	401.74	382.08	39.78
× × × × × × × × × × × × × ×	dicare		1,084.11	1,651.90	0.00	00:00	1,651.90	1,453.92	1,035.51
× × × × × × × × × × × ×	dicare		0.00	208.25	00:00	00'0	208.25	92.87	30.38
* * * * * * * * * * * * *	licare		303.54	290.23	0.00	0.00	290.23	262,63	459.26
* * * * * * * * * * * *	licare		1,056.53	225.72	0.00	0.00	225.72	354.68	174.61
* * * * * * * * * * *	licare		0.00	0.00	0.00	0.00	0.00	9.27	00.0
* * * * * * * * *	licare		268.90	264.17	0.00	00.00	264.17	216.49	245.19
× × × × × × ×	licare		194.04	208.25	0.00	0.00	208.25	17.24	1.74
* * * * * * *	licare		217.67	418.82	0.00	0.00	418.82	374.35	35.20
* * * * * *	licare		0.00	0.00	0.00	0.00	00.00	6.92	0.00
× × × × ×	licare		203.51	230.29	0.00	0.00	230.29	215.39	233.87
* * * *	licare		0.00	00.00	0,00	0.00	00.00	00.00	44.00
× × ×	licare		270.04	261.73	0.00	0.00	261.73	258.86	247.58
××	licare		439.89	409.06	0.00	00.00	409.06	318.63	173.97
×	licare		471.88	267.57	0.00	00.00	267.57	283.09	370.14
	licare		31.51	31.51	0.00	0.00	31.51	0.00	134.27
×	Medicare		237.49	226.51	00'0	00.00	226.51	209.84	208.74
115-1251-6232-900-000 X Medicare	ficare		0.00	00.0	0.00	00'0	00.00	00.0	0.00
115-1253-6232-408-000 X Medicare	licare		0.00	00.00	0.00	00.00	00:00	00.0	00:00
×	licare		0.00	0.00	0.00	00.00	00'0	00.00	0.00
×	licare	-	0.00	00.00	0.00	00.00	0.00	0.00	0.00
×	licare		0.00	0.00	00.00	00.00	0.00	5.06	149.58
×	licare		231.54	220.43	0.00	00.00	220.43	212.91	208.95
115-1270-6232-402-442 X Medicare	licare		0.00	0.00	0.00	0.00	0.00	00.00	0.00

Camdenton R-III PO Box 1409 Camdenton, MO 65020-1409

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ACCOUNT CODE	ACCOUNT TYPE	ACCOUNT DESCRIPTION	ALIAS	BUDGET PROPOSED	BUDGET	BUDGET	BUDGET	IST PRIOR YEAR BUDGET AMT	ZND PRIOR YEAR ACTUAL	3RD PRIOR YEAR ACTUAL
115-2217-6232-408-459	×	Medicare		359.09	347.47	0.00	00.00	347.47	546.67	00.00
115-2218-6232-000-459	×	Medicare		00:0	0.00	00.00	0.00	0.00	00.0	00.00
115-2218-6232-000-492	×	Medicare		0.00	00.0	00.0	0.00	0.00	00.0	00.0
115-2218-6232-406-492	×	Medicare		00.0	0.00	00.00	00:00	0.00	00.0	00.00
115-2219-6232-000-000	×	Medicare		264.02	255.41	0.00	0.00	255.41	249.66	242.89
115-2221-6232-000-000	×	Medicare		0.00	0.00	00.00	00.00	0.00	0.00	0.00
115-2221-6232-105-000	×	Medicare		260.05	252.13	00'0	0.00	252.13	192.39	197.91
115-2221-6232-105-455	×	Medicare		00:0	0.00	00:00	00.00	0.00	00.0	00.0
115-2221-6232-205-000	×	Medicare		212.89	2:32	00'0	00:00	2.32	86.0	18.71
115-2221-6232-402-000	×	Medicare		283.76	274.92	00'0	0.00	274.92	309.17	269.47
115-2221-6232-402-455	×	Medicare		00:0	0.00	0.00	00:00	0.00	00.0	00.0
115-2221-6232-403-000	×	Medicare		257.49	249.40	00'0	00.00	249.40	131.62	120.07
115-2221-6232-404-000	×	Medicare		262.42	. 254.13	00'0	0.00	254.13	238.68	239.73
115-2221-6232-406-000	×	Medicare		219.26	437.23	0.00	00'0	437.23	195.56	0.00
115-2321-6232-000-000	×	Medicare		4,318.16	4,198.52	0.00	0.00	4,198.52	3,713.45	3,652.28
115-2411-6232-000-000	×	Medicare		6,684.37	7,099.27	0.00	00.00	7,099.27	5,908.96	5,315.03
115-2413-6232-000-000	×	Medicare		692.18	669.87	00.00	0.00	78'699	-492.00	589.16
115-2415-6232-110-000	×	Medicare		411.29	403.75	00:0	00'0	403.75	375.60	365.98
115-2540-6232-000-000	×	Medicare		24,574.96	23,912.81	0.00	0.00	23,912.81	21,890.90	22,554.39
115-2546-6232-000-358	×	Medicare		476.23	469.15	00.00	0.00	469.15	480.63	505.76
115-2552-6232-900-000	×	Medicare		20,520.79	19,757.36	0.00	0.00	19,757.36	19,613.70	19,159.09
116-2552-6232-900-217	×	Medicare		0.00	0.00	00.00	0.00	0.00	00.0	0.00
115-2552-6232-900-459	×	Medicare		0.00	0.00	0.00	0.00	0.00	238.32	00.00
115-2554-6232-900-000	×	Medicare		20.14	19.46	00.00	0.00	19.46	386.32	27.53
115-2559-6232-900-442	×	Medicare		435.00	435.00	00'0	0.00	435.00	592.61	682.00
115-3193-6232-000-000	×	Medicare		786.54	760.93	00.00	0.00	760.93	794.97	772.05
115-3511-6232-000-324	×	Medicare		971.81	946.59	00'0	0.00	946.59	923.46	816.39
115-3512-6232-402-000	×	Medicare		00.0	00.00	00.0	0.00	0.00	113.86	8.85
115-3512-6232-406-000	×	Medicare		00.00	00'0	0.00	00:00	0.00	00.0	0.04
115-3512-6232-408-000	×	Medicare		00.00	0.00	0.00	0.00	0.00	0.00	65.36
115-3801-6232-000-000	×	Medicare		174.00	174.00	0.00	0.00	174.00	151.12	150.13
115-3805-6232-000-000	×	Medicare		152.25	152.25	0.00	0.00	152.25	148.58	145.18
205-1111-6232-402-000	×	Medicare		26,967.26	25,534.81	0.00	0.00	25,534.81	22,366.98	21,260.57
205-1111-6232-402-121	×	Medicare		00:00	526.52	00'0	0.00	526.52	968,94	955.76
205-1111-6232-402-425	×	Medicare		604.94	584.94	0.00	00:00	584.94	562.83	525.82
205-1111-6232-402-426	×	Medicare		537.05	518.39	0.00	0.00	518.39	436.78	347.66
205-1111-6232-403-000	×	Medicare	:	14,411.79	13,875.84	00.00	00'0	13,875.84	12,652.79	12,726.34
205-1111-6232-403-425	×	Medicare		588.03	566.16	00'0	00.00	566.16	524.16	516.24
205-1111-6232-404-000	×	Medicare		19,719.27	19,420.92	0.00	0.00	19,420.92	16,420.29	16,585.38
205-1111-6232-404-121	×	Medicare		00.00	1,651.43	0.00	0.00	1,651.43	1,496.70	1,484.41
205-1111-6232-404-425	×	Medicare		639.70	616.82	0.00	00.00	616.82	561.24	533.54
205-1111-6232-404-426	×	Medicare		545.35	526.52	0.00	0.00	526.52	508.20	496.67
205-1111-6232-406-000	×	Medicare		10,495.65	10,103.21	0.00	0.00	10,103.21	8,938.24	7,577.50
205-1111-6232-406-121	×	Medicare		0.00	263.26	0.00	0.00	263.26	248.93	248.10

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R SRB PRIOR	00 417.90	4	33 248.10	502.55	37 22,674.45	1,958.25	1,142.66		27 45,583.03	34 201.48		00.00	5,062.29	52 485.24	00:0	1,051.42	484,65	3,459.22	00.00	00.00	00.00	00.00	00.00	00:00	00:00	00.00	00.00	00.00	00:00	404.01	159.68	1.79	6,815.54	73 1,658.68	5,476.78	1,292.51	4,278.47	0.00	679.09	2,609.79	77 494.27	1,372.05	3,863.46	
2ND PRIOR YEAR ACTUAL	00'0	5,587.35	248.83	00'0	22,682.87	1,925.38	1,143.33		47,548.27	249.34	0.00	0.00	5,041.62	507.62	00'0	1,033.09	488.31	3,414.82	0.00	00'0	00'0	00'0	0.00	0.00	0.00	00'0	00'0	00'0	0.00	418.96	143.71	1.78	7,424.16	975.73	6,761.94	213.14	4,884.48	509.66	531.77	1,986.35	22'989	1,332.33	3,639.50	
1STPRIOR	00:0	7,399.65	263.26	00'0	25,834.42	2,296.58	632,69	567,94	53,110.96	330,69	00.0	0.00	6,127.65	526.52	0.00	1,139.70	641.50	3,563.41	00'0	0.00	0.00	00.0	0.00	0.00	0.00	00'0	0.00	0.00	0.00	00'0	116.00	493.00	7,912.07	1,053.05	6,588.66	208.25	5,635.40	0.00	721.24	2,055.56	712.98	1,420.02	4,257.43	
BUDGET	0.00	00.0	00:00	00:0	00:00	00.0	0.00	0.00	0.00	0.00	00.0	00:00	0.00	0.00	0.00	0.00	0.00	00.0	0.00	0.00	0.00	00'0	0.00	00.00	0.00	0.00	00:00	0.00	0.00	0.00	0.00	0.00	00.00	0.00	0.00	0.00	00.00	00:00	0.00	00'0	00:00	00:00	0.00	
BUDGET	0.00	0.00	00.00	00:00	00'0	00.0	00'0	00'0	0.00	0.00	0.00	00'0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	00:00	0.00	0.00	0.00	0:00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	00'0	0.00	0.00	0.00	00'0	0.00	00.00	
BUDGET	00.0	7,399.65	263.26	00'0	25,834.42	2,296.58	635.69	567.94	53,110.96	330.69	0.00	00'0	6,127.65	526.52	0.00	1,139.70	641.50	3,563.41	217.50	408.90	749.92	216.05	00:00	88.46	00'0	112.74	19.94	0.00	10.15	0.00	116.00	493.00	7,912.07	1,053.05	6,588.66	208.25	5,635.40	0.00	721.24	2,055.56	712.98	1,420.02	4,257.43	
BUDGET	00.00	7,686.16	0.00	0.00	26,775.65	00:0	604.94	00'0	54,609.57	00:00	0.00	00.0	6,337.81	0.00	0.00	1,139.70	96.99	3,566.92	0.00	0.00	0.00	00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.50	116.00	493.00	9,783.78	537.05	6,828.72	215.35	6,201.29	0.00	528.76	3,046.76	742.53	1,476.44	4,433.41	
ALIAS																																												
ACCOUNT DESCRIPTION	Medicare	Medicare	Medicare	Medicare	Medicare	Medicare	Medicare	Medicare	Medicare	Medicare	Medicare	Medicare	Medicare	Medicare	Medicare	Medicare	Medicare	Medicare	Medicare	Medicare	Medicare	Medicare	Medicare	Medicare	Medicare	Medicare	Medicare																	
ACCOUNT. TYPE	×	X	×	×	×	X	X	×	×	×	×	×	×	×	×	×	×	×	×	×	×	×	×	×	×	×	×	×	×	×	×	×	×	×	×	×	×	×	×	×	×	×	×	
ACCOUNT CODE	205-1111-6232-406-425	205-1111-6232-408-000	205-1111-6232-408-121	205-1111-6232-408-425	205-1131-6232-205-000	205-1131-6232-205-121	205-1131-6232-205-425	205-1135-6232-205-358	205-1151-6232-105-000	205-1151-6232-105-121	205-1151-6232-105-425	205-1155-6232-105-000	205-1171-6232-107-000	205-1171-6232-107-121	205-1172-6232-107-000	205-1191-6232-000-000	205-1192-6232-000-000	\neg	205-1220-6232-000-000		205-1220-6232-205-000	205-1220-6232-402-000		205-1220-6232-403-000	205-1220-6232-403-381					205-1221-6232-000-000	205-1221-6232-000-142	205-1221-6232-000-441			205-1221-6232-205-000	205-1221-6232-205-441	205-1221-6232-402-000	\dashv	205-1221-6232-402-441	205-1221-6232-403-000	_	寸	\neg	

Camdenton R-III PO Box 1409 Camdenton, MO 65020-1409

ACCOUNT CODE.	ACCOUNT TYPE	ACCOUNT DESCRIPTION	SYITY	BUDGET	BUDGET REQUESTED	BUDGET ADOPTED	BUDGET	IST PRIOR	ZND PRIOR YEAR ACTUAL	3RD PRIOR YEAR AGTUAL
205-1221-6232-404-441	×	Medicare		0.00	00:00	00.00	00.0	0.00	0.12	0.48
205-1221-6232-406-000	×			1,408.70	1,173.08	00:00	00.0	1,173.08	574.53	590.11
205-1221-6232-406-441	×	Medicare		0.00	00:0	00.00	00.0	0.00	0.00	346.29
205-1221-6232-408-000	×	Medicare		843.67	767.70	00.00	00.0	767.70	747.28	732.60
205-1221-6232-408-441	×	Medicare		0.00	00:00	00.00	00.0	0.00	0.00	17.82
205-1224-6232-000-000	×	Medicare		0.00	00:00	00.00	00.0	0.00	0.00	0.00
205-1226-6232-000-000	×	Medicare		0.00	00:00	00.0	00.0	0.00	0.00	159.68
205-1251-6232-000-463	×	Medicare		00'0	00:0	00.00	00.0	0.00	0.00	00.0
205-1251-6232-105-000	×	Medicare		0.00	00:0	00.00	00.0	0.00	0.00	1.12
205-1251-6232-402-451	×	Medicare		4,880.71	4,733.04	0.00	00.00	4,733.04	4,303.30	4,220.43
205-1251-6232-402-452	×	Medicare		47.85	47.85	00.00	00.00	47.85	0.00	22.88
205-1251-6232-403-451	×	Medicare		1,278.53	1,236.08	00:00	00.00	1,236.08	1,276.54	1,413.85
205-1251-6232-403-452	×	Medicare		47.85	47.85	00.00	00.00	47.85	00:0	35.36
205-1251-6232-404-451	×	Medicare		1,377.66	1,556.03	00.00	00.00	1,556.03	1,387.11	1,111.85
205-1251-6232-404-452	×	Medicare		47.85	47.85	00:00	00.00	47.85	0.00	35.65
205-1251-6232-408-000	×	Medicare		627.13	627.13	00.00	0.00	627.13	0.00	124.80
205-1251-6232-408-451	×	Medicare		1,028.68	995.48	00.00	0.00	995.48	894.68	1,228.01
205-1253-6232-402-456	×	Medicare		0.00	8.70	00.00	00.00	00'0	00'0	00.0
205-1253-6232-403-456	×	Medicare		0.00	00:00	00'0	00.00	00'0	00.0	00.00
205-1253-6232-404-456	×	Medicare		0.00	00:00	00.00	00.00	00.0	00.0	0.00
205-1253-6232-408-000	×	Medicare		0.00	00:00	00.0	00.0	0.00	00'0	0.00
205-1253-6232-408-456	×	Medicare		00.00	00:00	00.0	0.00	0.00		0.00
205-1256-6232-402-492	×	Medicare		0.00	00:00	00.00	00:00	00'0	00.00	00.0
205-1256-6232-404-492	×	Medicare		205.93	199.08	00:00	00.00	199.08	195.40	00.0
205-1270-6232-000-000	×	Medicare		2,126.29	2,060.60	0.00	00.00	2,060.60	1,790.80	1,735.04
205-1281-6232-402-442	×	Medicare		5,786.48	5,369.22	00.00	00.00	5,369.22	5,169.95	4,845.58
205-1281-6232-404-442	×	Medicare		00'0	00'0	00.0	00.0	0.00	00'0	00:00
205-1281-6232-406-442	×	Medicare	,	666.42	644.48	00.00	00.0	644.48	664.65	558.80
205-1281-6232-408-442	×	Medicare		801.04	804.33	00.00	00.0	804.33	268.49	197.46
205-1282-6232-000-442	×	Medicare		0.00	00.00	00.00	00.0	0.00	18.62	0.00
T	×	Medicare		72.50	72.50	00.00	0.00	72.50	113.32	153.65
205-1291-6232-000-441	×	Medicare		0.00	00.00	00.00	00.00	0.00	0.00	1.79
\dashv	×	Medicare		0.00	00:00	00.00	00.00	0.00	00'0	1,658.68
205-1291-6232-205-441	×	Medicare		0.00	00.00	00.00	00.00	0.00	00'0	1,292.51
205-1291-6232-402-441	×	Medicare		0.00	00.00	00.00	00.0	0.00	0.00	60.629
205-1291-6232-403-441	×	Medicare		0.00	00:00	00.00	00.0	0.00	00'0	1,372.05
205-1291-6232-404-441	×	Medicare		0.00	00.00	00.00	00.0	00'0	00'0	0.48
205-1291-6232-406-441	×	Medicare		0.00	00.00	00.00	00.0	00.0	00'0	346.29
205-1291-6232-408-441	×	Medicare		0.00	00.00	00.00	00.0	0.00	00'0	17.82
205-1331-6232-110-332	×	Medicare		8,966.41	8,741.93	00.00	00.00	8,741.93	8,212.87	8,080.38
205-1332-6232-110-427	×	Medicare		1,060.90	1,137.21	00.00	0.00	1,137.21	988.21	956.72
	×	Medicare		526,99	699.95	0.00	00.0	96.969	653.74	652.16
_	×	Medicare		0.00			00.0	0.00	0:00	0.00
205-1610-6232-110-436	×	Medicare		554.25	554.25	0.00	00.00	554.25	578.97	610.34

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ACCOUNT CODE	ACCOUNT TYPE	ACCOUNT DESCRIPTION	SVITY	BUDGET PROPOSED	BUDGET	BUDGET	BÜDĞET APPROVED	1ST PRIOR YEAR BUDGET AMT	ZND PRIOR YEAR ACTUAL	3RD PRIOR YEAR ACTUAL
205-1661-6232-110-000	×	Medicare		32.99	32,99	0.00	00.0	32.99	16.12	16.97
205-2121-6232-105-000	×	Medicare		3,430.25	3,313.60	00.00	00:00	3,313.60	2,299.72	2,447.90
205-2121-6232-107-000	×	Medicare -		640.15	628.45	00.00	00.0	628.45	584.39	758.91
205-2121-6232-205-000	×	Medicare		1,735.69	1,669.31	00.00	00.0	1,669.31	1,587.87	1,589.33
205-2121-6232-402-000	×	Medicare		1,458.83	1,462.41	00.0	00:0	1,462.41	1,345.88	1,303.82
205-2121-6232-403-000	×	Medicare		607.39	621.80	00.00	0.00	621.80	740.41	728.02
205-2121-6232-404-000	×	Medicare		1,685.38	1,620.24	00.00	0.00	1,620.24	1,584.21	1,501.59
205-2121-6232-406-000	×	Medicare		595.96	570.34	00.00	00'0	570.34	355.98	354.26
205-2121-6232-406-121	×	Medicare		00.00	146.93	00.00	00.0	146.93	55.08	60.90
205-2121-6232-408-000	×	Medicare		439.97	423.41	00.00	00:0	423.41	355.97	354.15
205-2122-6232-110-000	×	Medicare		708.40	660.25	00.00	0.00	660.25	745.93	683.62
205-2131-6232-105-000	×	Medicare		00.0	00:00	00.00	0.00	00'0	00.00	14.29
205-2210-6232-000-461	×	Medicare		43.50	43.50	00.00	00:00	43.50	00.0	0.00
205-2210-6232-000-462	×	Medicare		00.0	00:00	00.0	00:0	00'0	00'0	0.00
205-2210-6232-000-465	×	Medicare		764.08	762.78	0.00	00.0	762.78	1,268.16	460.72
205-2210-6232-000-466	×	Medicare		217.50	217.50	00.00	00'0	217.50	00.00	00'0
205-2210-6232-402-465	×	Medicare		00.0	00:00	00.00	00.0	0.00	6.89	68'9
205-2210-6232-403-465	×	Medicare		685.98	663.87	00.0	00.0	663.87	558.87	558.80
205-2210-6232-404-465	×	Medicare		0.00	0.00	0.00	00.00	00'0	00.0	0.00
205-2210-6232-406-465	×	Medicare		00.0	00'0	00.0	00.0	00'0	00.0	0.00
205-2211-6232-000-000	×	Medicare		0.00	0.00	0.00	0.00	00.0	00.0	0.00
205-2213-6232-000-092	×	Medicare		0.00	00'0	00.0	00'0	0.00	00:00	00.0
205-2214-6232-000-000	×	Medicare		181.98	181.98	00.0	00:00	181.98	175.48	99.28
205-2214-6232-105-000	×	Medicare		94.25	94.25	0.00	00:00	94.25	43.19	103.32
205-2214-6232-107-000	×	Medicare		00.0	0.00	00.00	0.00	00.0	17.39	
205-2214-6232-110-000	×	Medicare		14.50	14.50	00.0	00.00	14.50	4.49	39.86
205-2214-6232-205-000	×	Medicare		87.00	87.00	00.00	00.00	87.00	18.49	58.36
205-2214-6232-402-000	×	Medicare		94.25	94.25	0.00	0.00	94.25	16.83	31.43
205-2214-6232-403-000	×	Medicare		58.00	58.00	00.00	00.0	58.00	6.72	18.51
205-2214-6232-404-000	×	Medicare		65.25	65.25	0.00	00.00	65.25	5.05	94.19
205-2214-6232-406-000	×	Medicare		36.25	36.25	00.00	0.00	36.25	10.64	34.53
205-2214-6232-408-000	×	Medicare		36.25	36.25	00.00	0.00	36.25	4.48	2.80
205-2215-6232-402-451	×	Medicare		0.00	0.00	0.00	00.00	0.00	00.00	3.92
205-2215-6232-403-451	×	Medicare		00.0	0.00	0.00	0.00	0.00	00:0	0.00
205-2215-6232-404-451	×	Medicare		00.00	0.00	00.00	00.00	0.00	00.0	0.00
205-2216-6232-000-000	×	Medicare		978.56	948.00	00.00	00.00	948.00	909.28	893.07
205-2217-6232-000-217	×	Medicare		00.0	00:00	0.00	0.00	0.00	0.00	0.00
205-2217-6232-000-459	×	Medicare		00.0	00.0	0.00	00:0	00:0	00:0	0.00
205-2217-6232-105-217	×	Medicare		723.72	723.72	0.00	00.0	723.72	451.63	411.29
205-2217-6232-110-459	×	Medicare		0.00	0.00	0.00	0.00	00.00	685.18	513.06
205-2217-6232-205-217	×	Medicare		1,058.15	1,058.15	00.00	0.00	1,058.15	622.32	689.99
205-2217-6232-402-217	×	Medicare		1,014.65	-	00.00	0.00	1,014.65	512.03	590.48
205-2217-6232-403-459	×	Medicare		932.83		00.0	0.00	932.83	812.51	609.77
205-2217-6232-404-217	×	Medicare		1,062.21	1,062.21	0.00	0.00	1,062.21	557.17	544.35

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All Expenditure Accounts

Camdenton R-III PO Box 1409 Camdenton, MO 65020-1409

All Expenditure 2

Camdenton R-III PO Box 1409 Camdenton, MO 65020-1409

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	ACCOUNT TYPE	ACCOUNT DESCRIPTION	ALIAS	BUDGET	REQUESTED	BUDGEI	APPROVED	1S PRIOR TEAR BUDGET AMT	YEAR ACTUAL	YEARACTUAL
115-1111-6241-404-000	×	Board Paid Medical Insurance		5,434,56	5,433.12	00.00	0.00	5,433.12	5,433.12	5,437.26
115-1111-6241-406-000	×	Board Paid Medical Insurance		10,867.68	5,417.28	00:00	00'0		4,516.20	10,850.22
-	×	Board Paid Medical Insurance		10,856.16	10,846.08	0.00	00:00	10,846.08	16,722.60	21,710.68
-+	×	Board Paid Medical Insurance		10,892.16	10,887.84	00.0	0.00	10,887.84	10,887.84	10,897.54
\neg	×	Board Paid Medical Insurance		5,425.92	5,424.48	00.00	0.00	5,424.48	5,424.48	4,978.22
_	×	Board Paid Medical Insurance		10,846.08	5,421.60	0.00	00'0	5,421.60	9,040.44	5,455.76
_	×	Board Paid Medical Insurance		00'0	0.00	00.00	0.00	0.00	00.00	0.00
\dashv	×	Board Paid Medical Insurance	1	23.04	21.60	00.00	00.0	21.60	21.60	5,429.52
\dashv	×	Board Paid Medical Insurance		00'0	0.00	0.00	0.00	0.00	00.00	00.0
	×	Board Paid Medical Insurance		00.00	0.00	0.00	00'0	0.00	00:00	00.00
_	×	Board Paid Medical Insurance		00.00	0.00	00.00	00'0	0.00	00:00	0.00
	×	Board Paid Medical Insurance		00.00	21,702.24	0.00	00:00	21,702.24	0.00	0.00
_	×	Board Paid Medical Insurance		54,230.40	37,962.72	0.00	0.00	37,962.72	42,493.44	25,787.02
+	×	Board Paid Medical Insurance		00:00	5,420.16	00'0	00'0	5,420.16	1.68	00'0
	×	Board Paid Medical Insurance		16,264.80	27,084.96	00.00	00'0	27,084.96	20,329.92	26,682.84
\dashv	×	Board Paid Medical Insurance		5,441.76	5,440,32	0.00	0.00	5,440.32	4,076.64	0.00
T	×	Board Paid Medical Insurance		21,707.04	37,962.72	0.00	0.00	37,962.72	38,865.24	25,778.28
_	×	Board Paid Medical Insurance		00.0	5,420.16	0.00	0.00	5,420.16	3.36	00'0
╅	×	Board Paid Medical Insurance		5,430.24	5,428.80	0.00	0.00	5,428.80	5,428.80	10,851.72
_	×	Board Paid Medical Insurance		21,703.68	5,421.60	0.00		5,421.60	9,486.72	5,424.30
_	×	Board Paid Medical Insurance		00.00	00.00	0.00	0.00	0.00	0.00	0.00
_	×	Board Paid Medical Insurance		5,425.92	5,425.92	00.00	0.00	5,425.92	5,425.92	5,427.54
	×	Board Paid Medical Insurance		18.72	5,420.16	00.00	0.00	5,420.16	00.0	00.00
\dashv	×	Board Paid Medical Insurance		5,421.60	10,840.32	00'0	0.00	10,840.32	9,938.64	0.00
\dashv	×	Board Paid Medical Insurance		0.00	0.00	00.00	0.00	0.00	00.00	00.0
	×	Board Paid Medical Insurance		0.00	5,423.04	0.00	00:00	5,423.04	5,423.04	4,972.20
	×	Board Paid Medical Insurance		5,425.92	5,425.92	0.00	00:00	5,425.92	5,425.92	5,427.88
寸	×	Board Paid Medical Insurance		10,840.32	10,820.16	00.0	0.00	10,820.16	8,130.96	5,427.54
十	×	Board Paid Medical Insurance		5,436.00	5,417.28	00.0	0.00	5,417.28	5,874.12	10,853,46
\neg	×	Board Paid Medical Insurance		5,423.04	5,421.60	0.00	0.00	5,421.60	5,421.60	5,424.30
\neg	×	Board Paid Medical Insurance		0.00	0.00		0.00	0.00	00.00	0.00
1	×	Board Paid Medical Insurance		0.00	0.00	00.0	0.00	0.00	00.00	4,518.76
一	×	Board Paid Medical Insurance		5,423.04	5,421.60	0.00	0.00	5,421.60	5,421.60	5,424.30
	×	Board Paid Medical Insurance		0.00	00.00	00'0	0.00	0.00	00.00	0.00
	×	Board Paid Medical Insurance		0.00	0.00	00.0	0.00	0.00	6,550.85	69.48
	×	Board Paid Medical Insurance		54,237.60	48,787.20	00.0	0.00	48,787.20	39,930.74	53,625.87
_	×	Board Paid Medical Insurance		10,844.64	5,423.04	00.00	00'0	5,423.04	5,423.04	5,446.98
	×	Board Paid Medical Insurance		0.00	00.0	00.00	0.00	0.00	00.0	3,332.79
寸	×	Board Paid Medical Insurance		0.00	00.00	00.00	0.00	0.00	00.0	25,787.02
7	×	Board Paid Medical Insurance		00.00	0.00	00.00	0.00	0.00	0.00	26,682.84
_	×	Board Paid Medical Insurance		0.00	00.00	00.0	0.00	0.00	00.0	25,778.28
一	×	Board Paid Medical Insurance		0.00	00.00	00'0	0.00	0.00	00.0	5,424.30
十	×	Board Paid Medical Insurance		00.00	00'0	0.00	0.00	0.00	00.00	5,427.54
115-1291-6241-406-441	×	Board Paid Medical Insurance		00.00	00.00	00.00	0.00	0.00	0.00	00.0

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ACCOUNT CODE	ACCOUNT TYPE	ACCOUNT DESCRIPTION!	ALIAS BUDGET PROPOSED	E BUDGET B REQUESTED	BUDGET ADORTED	BUDGET APPROVED	1ST PRIOR YEAR BUDGET AMT	ZND PRIOR YEAR AGTUAL	3RD PRIOR YEAR ACTUAL
115-1291-6241-408-441	×	Board Paid Medical Insurance	00.0	0.00	0.00	00.0	0.00	0.00	4,972.20
115-1661-6241-110-000	×	Board Paid Medical Insurance	5,427.36	6 5,427.36	0.00	00.0	5,427.36	5,427.36	5,429.52
115-2121-6241-105-000	×	Board Paid Medical Insurance	10,850.40	0 5,428.80	0.00	00.0	5,428.80	8,593.08	10,859.04
115-2121-6241-205-000	×	Board Paid Medical Insurance	5,425.92	2 5,425.92	00.00	00:0	5,425.92	5,425.92	5,427.88
115-2121-6241-402-000	×	Board Paid Medical Insurance	5,425.92	2 5,425.92	0.00	00.0	5,425.92	5,425.92	5,429.52
115-2121-6241-404-000	×	Board Paid Medical Insurance	0.00	00:00	0.00	0.00	00.0	0.00	0.00
115-2122-6241-110-000	×	Board Paid Medical Insurance	5,423.04	4 5,425.92	0.00	0.00	5,425.92	5,424.60	5,432.40
115-2131-6241-105-000	×	Board Paid Medical Insurance	10,909.44	10,908.00	0.00	00:00	10,908.00	10,908,00	10,923.00
115-2131-6241-205-000	×	Board Paid Medical Insurance	5,450.40	0 5,448.96	0.00	00.0	5,448.96	5,448.96	5,454.12
115-2131-6241-402-000	×	Board Paid Medical Insurance	10,882.08	8 10,879.20	0.00	0.00	10,879.20	10,879.20	10,888.56
115-2131-6241-403-000	×	Board Paid Medical Insurance	5,447.52	5,446.08	0.00	00.00	5,446.08	5,446.08	5,450.84
115-2131-6241-404-000	×	Board Paid Medical Insurance	5,459.04	5,457.60	0.00	00.00	5,457.60	5,457.60	5,463.96
115-2131-6241-406-000	×	Board Paid Medical Insurance	5,427.36	6 5,425.92	0.00	00.00	5,425.92	5,426.88	5,427.88
115-2131-6241-408-000	×	Board Paid Medical Insurance	5,430.24	4 5,427.36	00.00	0.00	5,427.36	4,978.32	4,982.80
115-2210-6241-000-461	×	Board Paid Medical Insurance	0.00	00.00	0.00	00.00	0.00	0.00	00.00
115-2210-6241-000-462	×	Board Paid Medical Insurance	0.00	00:0	0.00	0.00	0.00	0.00	00.0
115-2211-6241-000-000	×	Board Paid Medical Insurance	38,168.64	4 38,157.12	00:00	00:00	38,157.12	37,703.52	37,760.50
115-2217-6241-000-000	×	Insurance	0.00	0.00	00.00	00.00	00.0	00.0	00'0
115-2217-6241-000-217	×	Board Paid Medical Insurance	0.00	00:00	0.00	0.00	00'0	0.00	0.00
115-2217-6241-000-459	×	Board Paid Medical Insurance	0.00	00:00	0.00	00.0	00.0	0.00	00.0
115-2217-6241-105-217	×	Board Paid Medical Insurance	0,00	00.00	0.00	0.00	0.00	0.00	00.0
115-2217-6241-402-000	×	Board Paid Medical Insurance	00.0	00.0	00.00	00.0	0.00	00:00	00.0
115-2217-6241-402-217	×	Board Paid Medical Insurance	0.00	00'0	00.00	00.0	0.00	0.00	00.00
115-2217-6241-403-459	×	Board Paid Medical Insurance	5,430,24	4 5,428.80	00.00	00.00	5,428.80	00'0	0.00
115-2217-6241-404-000	×	Board Paid Medical Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
115-2217-6241-404-217	×	Board Paid Medical Insurance	0.00	0.00	0.00	00:00	0.00	00.00	00.0
115-2217-6241-408-459	×	Board Paid Medical Insurance	2,734.56	6 2,733.84	00.00	0.00	2,733.84	0.00	00.0
115-2218-6241-000-492	×	Board Paid Medical Insurance	0.00	0.00	0.00	0.00	00'0	00.0	0.00
115-2218-6241-406-492	×	Board Paid Medical Insurance	0.00	0.00	00.00	00.00	00:00	0.00	0.00
115-2219-6241-000-000	×	Board Paid Medical Insurance	5,425.92	5,424.48	00.00	00.00	5,424.48	5,424.48	5,427.88
115-2221-6241-000-000	×	Board Paid Medical Insurance	0.00	00.00	0.00	0.00	00:00	0.00	00.00
115-2221-6241-105-000	×	Board Paid Medical Insurance	5,424.48	5,424,48	00.00	0.00	5,424.48	5,424.48	5,425.92
115-2221-6241-105-455	×	Board Paid Medical Insurance	00.0	00.00	0.00	00:00	0.00	0.00	0.00
115-2221-6241-205-000	×	Board Paid Medical Insurance	5,421.60	00'0	00.0	00.00	00:00	0.00	2.10
115-2221-6241-402-000	×	Board Paid Medical Insurance	5,427.36	5,427.36	0.00	00.00	5,427.36	5,427.36	5,429.16
115-2221-6241-402-455	×	Board Paid Medical Insurance	0.00	00.00	0.00	0.00	0.00	00.00	00.00
115-2221-6241-403-000	×	Board Paid Medical Insurance	5,424.48	5,424.48	0.00	00.00	5,424.48	5,424.48	5,425.92
115-2221-6241-404-000	×	Board Paid Medical Insurance	5,425.92	5,424.48	0.00	00:00	5,424.48	5,424.48	5,427.54
115-2221-6241-406-000	×	Board Paid Medical Insurance	5,421.60	10,821.60	00.00	00.00	10,821.60	5,421.60	0.00
115-2321-6241-000-000	×	Board Paid Medical Insurance	48,985.92	2 48,972.96	0.00	0.00	48,972.96	48,986.52	49,045.32
115-2411-6241-000-000	×	Board Paid Medical Insurance	111,345.12	2 116,732.88	00.00	00.00	116,732.88	113,639.28	108,783.56
115-2413-6241-000-000	×	Board Paid Medical Insurance	10,866.24		0.00	00:00	10,864.80	8,569.31	7 889.67
115-2415-6241-110-000	×	Board Paid Medical Insurance	5,440.32		0.00	0.00	5,438.88	5,437.80	5,443.16
115-2540-6241-000-000	×	Board Paid Medical Insurance	299,105.52	288,123.60	0.00	0.00	288,123.60	277,214.80	289,398.58

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115-2546-6241-000-358 X 115-2554-6241-900-000 X 115-2554-6241-000-000 X 115-3193-6241-000-000 X 115-311-6241-000-324 X 115-3512-6241-402-000 X 115-3512-6241-406-000 X 115-3512-6241-408-000 X	The second secon	ACCOON 17 FE ARCCON DESCRIPTION	ALIAS	PROPOSED	REQUESTED	ADOPTED	APPROVED	YEAR BUDGET AMT	YEAR ACTUAL	YEAR ACTUAL
		Board Paid Medical Insurance		5,421.60	5,420.16	00.0	0.00	5,420.16	5,420.16	5,427.04
		Board Paid Medical Insurance		66,400.80	63,115.92	00.0	00:00	63,115.92	66,440.64	60,874.30
		Board Paid Medical Insurance		00.00	00:00	00.00	00:00	0.00	00:00	00'0
		Board Paid Medical Insurance		10,876.32	10,874.88	00.00	00.00	10,874.88	10,425.96	10,886.92
		Board Paid Medical Insurance		16,289.28	16,286.40	00.00	0.00	16,286.40	16,286.40	16,297.20
		Board Paid Medical Insurance		00.00	00.00	00.00	00.0	0.00	2,118.94	0.00
\neg		Board Paid Medical Insurance		00.00	00.00	00.00	0.00	0.00		0.00
		Board Paid Medical Insurance		00'0	00:00	00.00	00.00	0.00	00.0	1,641.51
205-1111-6241-402-000 X		Board Paid Medical Insurance		192,990.38	192,699.07	00.00	0.00	192,699.07	176,874.12	177,597.49
205-1111-6241-402-121 X		Board Paid Medical Insurance		00.00	5,451.84	00:00	00:00	5,451.84	10,903.68	10,914.80
205-1111-6241-402-425 X		Board Paid Medical Insurance		5,459.04	5,460.48	0.00	00:00		5,460.24	5,459.70
205-1111-6241-402-426 X		Board Paid Medical Insurance		5,451.84	5,450.40	0.00	00:00		5,450.40	4,092.70
205-1111-6241-403-000 X		Board Paid Medical Insurance		121,417.78	121,092.77	0.00	00:00	12	110,369.16	120,926.78
205-1111-6241-403-425 X	-	Board Paid Medical Insurance		5,457.60	5,457.60	0.00	00.00	5,457.60	5,453.28	5,459.04
205-1111-6241-404-000 X		Board Paid Medical Insurance		149,937.24	155,048.04	0.00	00.0	155,048.04	138,995.64	140,209.90
205-1111-6241-404-121 X		Board Paid Medical Insurance		0.00	16,362.72	0.00	0.00	16,362.72	16,362.72	16,378.76
205-1111-6241-404-425 X		Board Paid Medical Insurance		5,461.92	5,460.48	0.00	00:00	5,460.48	5,460.24	5,461.34
205-1111-6241-404-426 X		Board Paid Medical Insurance		5,453,28	5,451.84	00.00	00.0	5,451.84	5,451.72	5,457.40
205-1111-6241-406-000 X		Board Paid Medical Insurance		79,843.25	79,703.14	0.00	00.00	79,703.14	81,579.48	66,255.00
205-1111-6241-406-121 X		Board Paid Medical Insurance		00'0	2,725.92	00.00	0.00	2,725.92	2,725.92	2,728.70
205-1111-6241-406-425 X		Board Paid Medical Insurance		0.00	00'0	0.00	00.0	0.00	00:00	5,463.96
205-1111-6241-408-000 X		Board Paid Medical Insurance		61,372.51	61,278.38	0.00	00.0	61,278,38	51,819,00	36,871.44
		Board Paid Medical Insurance		00'0	2,725.92	0.00	00.00	2,725.92	2,725.92	2,728.70
205-1111-6241-408-425 X		Board Paid Medical Insurance		0.00	00.00	0.00	00.0	00'0	00'0	5,461.34
205-1131-6241-205-000 X		Board Paid Medical Insurance		186,137.28	196,797.60	00:00	00.0	196,797.60	175,475.16	180,772.76
205-1131-6241-205-121 X		Board Paid Medical Insurance		0.00	21,840.48	0.00	00:0	21,840,48	21,831.72	21,849.62
\dashv		Board Paid Medical Insurance		5,464.80	5,464.80	00.00	00.0	5,464.80	10,929.60	10,944.00
205-1135-6241-205-358 X		Board Paid Medical Insurance		00.00	5,400.00	0.00	00.0	5,400.00	00.0	00.00
205-1151-6241-105-000 X		Board Paid Medical Insurance		373,185.00	378,269.64	0.00	0.00	378,269.64	375,302.40	359,765.70
寸		Board Paid Medical Insurance		0.00	2,146.68	0.00	00.0	2,146.68	2,146.68	2,085.44
一		Board Paid Medical Insurance		0.00	0.00	0.00	00.00	0.00	00.0	5,477.08
205-1171-6241-107-000 X		Board Paid Medical Insurance		49,180.32	49,158.72	00.00	0.00	49,158.72	43,701.84	43,747.44
205-1171-6241-107-121 X		Board Paid Medical Insurance		00'0	5,451.84	00.00	00:00	5,451.84	5,451.84	5,460.68
205-1192-6241-000-000 X		Board Paid Medical Insurance		5,469.12	5,467.68	00'0	00:00	5,467.68	5,467.68	5,475.44
\dashv		Board Paid Medical Insurance		27,319.68	21,880.80	0.00	00.00	21,880.80	27,352.20	27,377.56
		Board Paid Medical Insurance		00:00	00'0	00:00	0.00	0.00	00'0	00.0
205-1220-6241-205-000 X		Board Paid Medical Insurance		00'0	5,400.00	0.00	00.0	00'0	00'0	00.0
205-1220-6241-402-000 X		Board Paid Medical Insurance		00:00	5,400.00	00'0	00.0	00.00	00'0	00.0
_		Board Paid Medical Insurance		0.00	00.00	00'0	0.00	00.0	00'0	0.00
205-1220-6241-403-000 X		Board Paid Medical Insurance		0.00	00.00	00.00	00.0	0.00	00'0	00.0
		Board Paid Medical Insurance		0.00	0.00	00.00	0.00	00.0	00.0	0.00
_		Board Paid Medical Insurance		0.00	00.00	0.00	00.00	***************************************	00.00	00.00
-+		Board Paid Medical Insurance		0.00	0.00	0.00	00.00	00'0	00.00	0.00
205-1220-6241-408-000 X		Board Paid Medical Insurance		0.00	00.00	0.00	0.00	00.00	0.00	0.00

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ACCOUNT CODE	ACCOUNT TYPE	ACCOUNT DESCRIPTION	ALIAS	BUDGET	BUDGET REQUESTED	BUDGET	BUDGET	1ST PRIOR YEAR BUDGET AMT	ZND PRIOR YEAR ACTUAL	3RD PRIOR YEAR ACTUAL
	×	Board Paid Medical Insurance		00.00	00.0	0.00	0.00	0.00	00:00	00.00
	×	Board Paid Medical Insurance		71,118.72	60,137.28	00.00	00.0	60,137.28	61,062.72	54,829.20
_	×	Board Paid Medical Insurance		5,451.84	10,902.24	00'0	00.00	10,902.24	10,902.24	17,741.62
┪	×	Board Paid Medical Insurance		49,249.44	49,240.80	0.00	00.00	49,240.80	54,705.60	43,859.04
	×	Board Paid Medical Insurance		14.40	14.40	0.00	00.00	14.40	18.24	15,445.66
-+	×	Board Paid Medical Insurance		38,352.96	38,262.24	00:00	0.00	38,262.24	32,863.92	35,162.00
_	×	Board Paid Medical Insurance		00.00	0.00	00:00	00.00	00'0	5,451.84	0.00
	×	Board Paid Medical Insurance		5,451.84	10,872.00	00.00	00.0	10,872.00	6,354.00	6,338.83
\dashv	×	Board Paid Medical Insurance		21,889.44	16,398.72	00'0	00.0	16,398.72	16,398.72	21,909.04
一	×	Board Paid Medical Insurance		5,472.00	5,469.12	0.00	00.00	5,469.12	5,469.12	5,462.32
1	×	Board Paid Medical Insurance		10,945.44	10,939.68	00.00	00.0	10,939.68	10,936.80	6,452.52
	×	Board Paid Medical Insurance		29,715.36	29,712.48	0.00	00.0	29,712.48	24,249.12	27,421.48
_	×	Board Paid Medical Insurance		00.00	00.00	0.00	00.0		5,454.72	0.00
	×	Board Paid Medical Insurance		00'0	0.00	0.00	00.0	00.0	00.00	0.00
\neg	×	Board Paid Medical Insurance		12,084.72	10,859.04	0.00	0.00	10,859.04	5,459.04	5,465.60
_	×	Board Paid Medical Insurance		0.00	0.00	0.00	0.00	00.0	0.00	9,492.00
	×	Board Paid Medical Insurance		5,477.76	5,474.88	00.00	00.0	5,474.88	5,474.88	5,485.28
\dashv	×	Board Paid Medical Insurance		0.00	00:00	00:00	00:0	0.00	00.00	2.24
_	×	Board Paid Medical		00.00	0.00	0.00	0.00	00'0	00.0	0.00
_	×	Board Paid Medical Insurance		0.00	00:00	00.00	00.0	00.00	00.00	0.00
	×	Board Paid Medical Insurance		38,308.32	38,288.16	00.00	00.0	38,288.16	38,284.68	38,362.52
T	×	Board Paid Medical Insurance		5,529.60	10,931.04	00.00	00.0	10,931.04	12,735.24	15,913.84
\dashv	×	Board Paid Medical Insurance		5,533.92	10,954.08	0.00	0.00	10,954.08	10,047.60	5,545.96
十	×	Board Paid Medical Insurance		7,777,44	7,774.56	00.00	0.00	7,774,56	7,731.60	7,770.92
205-1252-6241-402-000	×	Board Paid Medical Insurance		0.00	00.00	0.00	0.00	00.0	00'0	0.00
	×	Board Paid Medical Insurance		0.00	00.00	0.00	0.00	0.00	00.00	0.00
\neg †	×	Board Paid Medical Insurance		0.00	00.00	0.00	0.00	00.0	00.00	0.00
\neg	×	Board Paid Medical Insurance		0.00	00.00	0.00	00.0	00'0	00.0	0.00
_	×	Board Paid Medical Insurance		0.00	00.00	0.00	00.00	0.00	00.0	0.00
	×	Board Paid Medical Insurance		0.00	0.00	0.00	00.00	00:00	00.00	00.00
-	×			5,425.92	5,420.16	0.00	00.00	5,420.16	4,970.16	0.00
-	×	Board Paid Medical Insurance		16,400.16	16,397.28	0.00	00.00	16,397.28	16,394.88	16,409.92
\dashv	×	Board Paid Medical Insurance		49,194.72	43,745.76	0.00	00:00	43,745.76	52,991.68	45,610.48
1	×	Board Paid Medical Insurance		5,470.56	5,469.12	0.00	0.00	5,469.12	9,520.14	5,472.16
\dashv	×	Board Paid Medical Insurance		10,874.88	10,870.56	0.00	00.00	10,870.56	4,510.12	5,424.60
	×	Board Paid Medical Insurance		0.00	0.00	0.00	0.00	0.00	00.00	17,741.62
寸	×	Board Paid Medical Insurance		0.00	00.00	00.00	0.00	0.00	0.00	15,445.66
	×	Board Paid Medical Insurance		0.00	00.00	00'0	00'0	00.0	00.00	6,338.83
_	×	Board Paid Medical Insurance		0.00	00'0	0.00	0.00	0.00	00.0	6,452.52
$^{+}$	×	Board Paid Medical Insurance		0.00	0.00	0.00	00.00	00.00	00.00	0.00
	×	Board Paid Medical Insurance		0.00	0.00	0.00	00.00	0.00	00.0	9,492.00
\neg	×	Board Paid Medical Insurance		0.00	0.00	00.00	00.00	0.00	00.00	2.24
7	×	Board Paid Medical Insurance		71,141.76	71,142.48	00.0	0.00	71,142.48	71,152.80	71,280.14
205-1332-6241-110-427	×	Board Paid Medical Insurance		8,172.00	8,202.24	0.00	0.00	8,202.24	8,202.24	8,213.82

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ALLANO	ALIAS PROF	PROP	BUDGET ROPOSED 55.44	EA MESCAL	BUDGET REQUESTED 5,472.00	BUDGET ADOPTED 0.00	APPROVED 0.00	1ST PRIOR YEAR BUDGET AMT 5,472.00	YEAR ACTUAL 5.469.12	SRD PRIOR YEAR ACTUAL 5.473.48
205-1661-6241-110-000	×	Board Paid Medical Insurance		2,718.72	2,718.00	00.0	0.00	2,718.00	2,735.76	2,750,84
_	×	Board Paid Medical Insurance		21,938.40	21,922.56	00.00	0.00	21,922.56	21,931.20	21,987.52
T	×	Board Paid Medical Insurance		5,461.92	5,463.36	00'0	00.00	5,463.36	5,460.48	5,488.56
\dashv	×	Board Paid Medical Insurance		10,967.04	10,961.28	0.00	00.00	10,961.28	10,961.28	10,982.04
\neg	×	Board Paid Medical Insurance		10,941.12	10,879.20	0.00	00.00	10,879.20	10,951.20	10,970.56
	×	Board Paid Medical Insurance	4	5,454.72	5,400.00	00'0	0.00	5,400.00	5,477.76	5,486.92
	×	Board Paid Medical Insurance		10,964.16	10,955.52	00'0	00.00	10,955.52	10,962.72	10,983.68
	×	Board Paid Medical Insurance		3,838.32	3,805.56	0.00	00.0	3,805.56	2,740.32	2,745.92
	×	Board Paid Medical Insurance		00.00	1,065.24	0,00	00.0	1,065.24	1,065.24	1,096.40
	×	Board Paid Medical Insurance		2,742.48	2,740.32	0.00	00.0	2,740.32	2,740.32	2,745.92
205-2122-6241-110-000 X	×	Board Paid Medical Insurance		5,469.12	5,479.20	00.00	00.0	5,479.20	5,479.20	5,485.94
_	×	Board Paid Medical Insurance		00:00	00.0	0.00	00.0	00:0	0.00	0.00
一	×	Board Paid Medical Insurance		5,466.24	5,463.36	0.00	00.0	5,463.36	5,463.36	5,470.52
\neg	×	Board Paid Medical Insurance		00.00	0.00	00.00	00.0	00'0	0.00	0.00
205-2210-6241-406-465 X	×	Board Paid Medical Insurance		0.00	00.00	00.00	00'0	0.00	0.00	0.00
205-2211-6241-000-000 X	×	Board Paid Medical Insurance		00.0	0.00	00'0	00.0	00.0	4,500.00	6,300.00
┪	×	Board Paid Medical Insurance		5,500.80	5,500.80	00.00	0.00	5,500.80	5,496.48	5,508.24
\dashv	×	Board Paid Medical Insurance		00.0	00:00	0.00	00.0	00.00	0.00	0.00
-	×	Board Paid Medical Insurance		0.00	0.00	0.00	00.0	00'0	00.00	0.00
_	×	Board Paid Medical Insurance		0.00	00.00	0.00	00.00	00:00	0.00	0.00
\neg	×	Board Paid Medical Insurance		5,492.16	5,489.28	0.00	00.00	5,489.28	5,488.32	5,500.04
\neg	×	Board Paid Medical Insurance		10,895.04	10,895.04	00.00	00.0	10,895.04	10,883.52	10,891.84
\dashv	_	Board Paid Medical Insurance		5,459.04	10,821.60	0.00	00.0	10,821.60	10,890.72	9,997.94
\dashv	×	Board Paid Medical Insurance		5,472.00	5,476.32	00.00	00.0	5,476.32	5,476.32	5,485.28
	×	Board Paid Medical Insurance	,	5,476.32	5,473.44	00.00	0.00	5,473.44	5,473.44	0.00
_	×	Board Paid Medical Insurance		5,464.80	5,464.80	00.00	00.00	5,464.80	5,457.48	5,462.32
	×	Board Paid Medical Insurance		2,745.36	2,743.20	00.0	00.0	2,743.20	2,743.20	8,173.80
	×	Board Paid Medical Insurance		2,745.36	2,743.20	0.00	0.00	2,743.20	2,743.20	2,749.20
	_	Board Paid Medical Insurance		22,286.88	22,272.48	0.00	00.0	22,272.48	22,304.16	22,414.80
\dashv	×	Board Paid Medical Insurance		82,747.56	82,674.72	0.00	0.00	82,674.72	82,217.64	82,923.80
	_	Board Paid Medical Insurance		10,980.00	10,800.00	0.00	00:0	10,800.00	11,014.56	11,045.70
205-2415-6241-110-000 X		Board Paid Medical Insurance		11,027.52	11,013.12	0.00	00:00	11,013.12	10,578.96	11,080.84
_	×	Board Paid Medical Insurance		00.00	0.00	0.00	00.00	00:00	0.00	0.00
205-2561-6241-000-000 X	_	Board Paid Medical Insurance		0.00	00.00	0.00	00.0	00:00	0.00	0.00
205-3511-6241-000-324 X		Board Paid Medical Insurance		5,476.32	5,473.44	0.00	00:0	5,473.44	5,473.32	5,479.38
205-3512-6241-000-000 X	×	Board Paid Medical Insurance		0.00	00.00	0.00	00'0	00.0	00'0	0.00
205-3512-6241-402-000 X	<u></u>	Board Paid Medical Insurance		0.00	00.00	0.00	00.0	00.0	693.68	0.00
一		Board Paid Medical Insurance	_	0.00	0.00	0.00	00:00	00.0	1,366.50	00.0
205-3512-6241-408-000 X		Board Paid Medical Insurance		0.00	0.00	0.00	00.00	0.00	6,365.24	62.98
_	_	Board Paid Medical Insurance		0.00	0.00	0.00	00.00	0.00	0.00	00'0
505-2561-6241-000-000 X	No. of the Control of	Board Paid Medical Insurance		195,131.52	195,166.08	00.00	0.00	195,166.08	193,367.76	184,454.70
34		Board Paid Medical Insurance	3,	3,271,498.44	3,376,910.92	000	00:0	3,365,110.92	3,253,642.40	3,357,326.99
113-1111-6261-402-000 X		Workers Compensation		200.00	105.00	00.0	0.00	105.00	75.00	50.00

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ACCOUNT.TYPE	ACCOUNT DESCRIPTION	ALIAS	BUDGET PROPOSED	BUDGET	BUDGET ADOPTED	BUDGET APPROVED	1ST PRIOR YEAR BUDGET AMT	2ND PRIOR YEAR ACTUAL	3RD PRIOR YEAR ACTUAL
	Workers Compensation		200.00	165.00	00.00	00.0	165.00	120.00	50.00
	Workers Compensation		200.00	105.00	00.0	0.00			50.00
	Workers Compensation		100.00	61.00	00.0	00'0	61.00		25.00
×	Workers Compensation		140.00	140.00	00'0	00'0	140.00	105.00	50.00
×	Workers Compensation		220.00	220.00	0.00	00.00	220.00		50.00
×	Workers Compensation		15.00	15.00	00.0	00.00	15.00	10.00	0.00
×	Workers Compensation		00.00	00.0	00.00	0.00	0.00		0.00
×	Workers Compensation		6,000.00	5,720.00	00.0	0.00	5,720.00	4.300.00	750.00
×	Workers Compensation		200,00	175.00	00'0	0.00	175.00	120.00	50.00
×	Workers Compensation		70.00	70.00	00.00	00:00			50.00
×	Workers Compensation		70.00	70.00	00'0	0.00			50.00
×	Workers Compensation		00.00	0.00	00:00	00:00			0.00
×	Workers Compensation		0.00		00'0	0.00			0.00
×	Workers Compensation		00.0	0.00	00.0	0.00			0.00
×	Workers Compensation		0.00		00.00	00:00	***************************************		0.00
×	Workers Compensation		20.00	15.00	00.0	0.00	15.00		00'0
×	Worker's Comp		200.00	165.00	00.0	00:00	165.00	120.00	50.00
×	Workers Compensation		315.00	315.00	00.0	0.00	315.00	250.00	100.00
×	Workers Compensation		250.00	221.00	00.0	0.00	221.00		50.00
×	Workers Compensation		55.00	92:00	00.00	00.0	55,00	40.00	0.00
×	Workers Compensation		300,00	220.00	00'0	00.00	220.00	150.00	50.00
×	Workers Compensation		60.00	60.00	00.00	00.0	60.00	45.00	0.00
×	Workers Compensation		125.00	125.00	00.00	0.00	125.00	00'06	50.00
×	Workers Compensation		110,00	110.00	00.00	0.00	110.00	00'52	50.00
×	Workers Compensation		00.00	0.00	00.00	00.00	00'0	00:00	0.00
×	Workers Compensation		70.00	61.00	00.00	00.00	61.00	45.00	0.00
×	Workers Compensation		70.00	00'59	0.00	00.0	65.00	45.00	00.00
×	Workers Compensation		200.00	125.00	00.0	00:0	125.00	90.00	50.00
×	Workers Compensation		65.00	65.00	00'0	00.00	65.00	45.00	0.00
×	Workers Compensation		0.00	0.00	00.00	00.00	0.00	00.0	0.00
×	Workers Compensation		20.00	20.00	00.00	0.00	20.00	20.00	0.00
×	Workers Compensation		1,500.00	550.00	00.00	0.00	550.00	1,849.46	166.64
×	Workers Compensation		110.00	110.00	00.00	00.00	110.00	00'99	50.00
×	Workers Compensation		0.00	0.00	00.00	00.0	0.00	00.0	00.00
×	Workers Compensation		00.00	0.00	0.00	0.00	0.00	0.00	0.00
×	Workers Compensation		0.00	0.00	0.00	00.00	0.00	00:00	0.00
×	Workers Compensation		00.00	0.00	0.00	00.0	00'0	00.00	100.00
×	Workers Compensation		0.00	00.00	00.0	00.0	00'0	00:0	20.00
×	Workers Compensation		00'0	0.00	00.00	00.0	00.0	00:0	50.00
×	Workers Compensation		0.00	0.00	0.00	00.0	00:0	00:00	0.00
×	Workers Compensation		0.00	00.0	00:00	00.0	00'0	0.00	50.00
×	Workers Compensation		00:00	00.0	00.00	00.0	00.0	00.0	90.00
×			130.00	130,00	00.00	00.00	130.00	00.0	00.00
>	1864-1 O				****			-	

Camdenton R-III PO Box 1409 Camdenton, MO 65020-1409

ACCOUNT CODE	ACCOUNTIYPE	ACCOUNTEDESCRIPTION	ALIAS	BUDGET PROPOSED	BUDGET REQUESTED	BUDGET ADOPTED	BUDGET APPROVED	IST PRIOR YEAR BUDGET AMT	ZND: PRIOR YEAR ACTUAL	SRD PRIOR
115-2121-6261-105-000	×	Workers Compensation		140.00	140.00	00.00	00.00	140.00	100.00	50.00
115-2121-6261-205-000	×	Workers Compensation		65.00	65.00	00.00	00.00	65.00	52.00	0.00
115-2121-6261-402-000	×	Workers Compensation		65.00	65.00	00'0	00:0	02:00	52.00	00.00
115-2121-6261-404-000	×	Workers Compensation		70.00	70.00	00.00	00.0	70.00	52.00	20.00
115-2122-6261-110-000	×	Workers Compensation		80.00	80.00	00'0	00.00	80.00	60.00	0.00
115-2131-6261-105-000	×	Workers Compensation		300.00	280.00	00.00	00.0	280.00	210.00	100.00
115-2131-6261-205-000	×	Workers Compensation		150.00	125.00	00:00	00'0	125.00	95.00	50.00
115-2131-6261-402-000	×	Workers Compensation		250.00	205.00	00.00	00.00	205.00	150.00	20.00
115-2131-6261-403-000	×	Workers Compensation		115.00	115.00	00.00	00.0	115.00	75.00	50.00
115-2131-6261-404-000	×	Workers Compensation		210.00	210.00	00.0	00:00	210,00	150.00	50.00
115-2131-6261-406-000	×	Workers Compensation		65.00	65.00	00:00	0.00	65.00	45.00	00.00
	×	Workers Compensation		0.00	00'0	00.00	00.00	0.00	00'89	20.00
\dashv	×	Workers Compensation		00.00	00.00	0.00	00.00	0.00	00.0	00.00
115-2210-6261-000-462	×	Workers Compensation		65.00	65.00	00.00	0.00	65.00	45.00	0.00
115-2211-6261-000-000	×	Workers Compensation		800.00	730.00	00.00	0.00	730.00	525.00	200.00
115-2217-6261-000-217	×	Workers Compensation		1,500.00	00.00	0.00	00.0	0.00	1,650.00	1,000.00
	×	Workers Compensation		00.00	00'0	00.0	00:0	0.00	00'0	00.00
	×	Workers Compensation		00'0	00.0	00.0	00.0	00'0	00:0	00.00
115-2217-6261-403-459	×	Workers Compensation		0.00	00.0	00.0	00:0	0.00	00.0	00.00
115-2219-6261-000-000	×	Workers Compensation		65.00	65.00	00'0	00.0	65.00	35.00	0.00
115-2221-6261-105-000	×	Workers Compensation		62.00	62.00	00.00	00.00	62.00	52.00	00:00
115-2221-6261-205-000	×	Workers Compensation		65.00	65.00	00.00	00'0	65.00	52.00	00.00
\neg	×	Workers Compensation		70.00	70.00	00.0	00.00	70.00	52.00	00:00
115-2221-6261-403-000	×	Workers Compensation		65.00	65,00	00.0	00:0	65.00	45.00	0.00
115-2221-6261-404-000	×	Workers Compensation		65.00	65.00	00.00	00:00	65.00	45.00	00:0
115-2221-6261-406-000	×	Workers Compensation		0.00	00'0	00.0	00.00	0.00	00.0	0.00
115-2321-6261-000-000	×	Workers Compensation		2,800.00	2,800.00	00.00	00.00	2,800.00	2,100.00	1,000.00
115-2411-6261-000-000	×	Workers Compensation		1,500.00	1,500.00	0.00	00.00	1,500.00	1,075.00	750.00
115-2413-6261-000-000	×	Workers Compensation		200.00	200.00	0.00	00.0	200.00	150.00	50.00
115-2415-6261-110-000	×	Workers Compensation		100.00	100.00	00:00	0.00	100.00	75.00	50.00
	×	Workers Compensation		100,000.00	90,000.00	0.00	0.00	90,000.00	86,816.54	69,295.36
115-2546-6261-000-358	×	Workers Compensation		1,250.00	1,250.00	00.00	0.00	1,250.00	937.00	750.00
\neg	×	Workers Compensation		80,000,00	70,000.00	0.00	0.00	70,000.00	70,827.00	69,804.00
	×	Workers Compensation		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	×	Workers Compensation		0.00	0.00	00.0	00.00	0.00	0.00	0.00
115-2554-6261-900-000	×	Workers Compensation		0.00	0.00	00.00	00.00	0.00	0.00	0.00
115-2559-6261-900-442	×	Workers Compensation		00.00	00.00	00.00	00.00	0.00	00:00	00:00
\neg	×	Workers Compensation		200.00	200.00	00.00	0.00	200.00	150.00	50.00
115-3511-6261-000-324	×	Workers Compensation		690.00	690.00	0.00	0.00	00.069	517.00	250.00
_	×	Workers Compensation		0.00	0.00	00.00	00.0	0.00	00.0	00.00
	×	Workers Compensation		0.00	0.00	00.00	00.00	0.00	00.00	00.0
_	×	Workers Compensation		0.00	0.00	00.00	00.00	0.00	00.0	00.0
_	×	Workers Compensation		50.00	50.00	0.00	0.00	50.00	25.00	0.00
115-3805-6261-000-000	×	Workers Compensation		0.00	40.00	0.00	0.00	40.00	20.00	0.00

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ACCOUNT CODE ACCOUNT TYPE	PE ACCOUNT DESCRIPTION	ALIAS	BUDGET PROPOSED	BUDGET REQUESTED	BUDGET ADOPTED	BUDGET	YEAR BUDGET AMT	ZND: PRIOR YEAR ACTUAL	3RD PRIOR YEAR ACTUAL
205-1111-6261-402-000 X	Workers Compensation		6,300.00	6,300.00	00.0	0.00	6,300.00	4,725.00	2,500.00
205-1111-6261-403-000 X	Workers Compensation		4,100.00	4,025.00	00:0	0.00	4,025.00	3,000.00	1,500.00
205-1111-6261-404-000 X	Workers Compensation		5,100.00	5,100.00	00:00	0.00	5,100.00	4,700.00	500.00
205-1111-6261-406-000 X	Workers Compensation		2,100.00	2,100.00	00.0	0.00	2,100.00	1,650.00	1,000.00
205-1111-6261-408-000 X	Workers Compensation		1,600.00	1,600.00	0.00	0,00	1,600.00	1,200.00	750.00
205-1131-6261-205-000 X	Workers Compensation		7,000.00	7,000.00	00.00	0.00	7,000.00	5,250.00	2,500.00
205-1151-6261-105-000 X	Workers Compensation		13,700.00	13,700.00	00:00	0.00	13,700.00	10,275.00	6,425.00
205-1155-6261-105-000 X	Workers Compensation		00.00	0.00	00.0	0.00	0.00	00:0	00.00
205-1171-6261-107-000 X	Workers Compensation		00.0	00:0	00.0	0.00	00'0	00.0	0.00
205-1191-6261-000-000 X	Workers Compensation		470.00	470.00	00.00	0.00	470.00	350.00	100.00
205-1192-6261-000-000 X	Workers Compensation		170.00	170.00	00:00	0.00	170.00	130.00	50.00
205-1210-6261-000-000 X	Workers Compensation		1,050.00	1,050.00	00:00	00.00	1,050.00	750.00	500.00
205-1220-6261-000-000 X	Workers Compensation		00'0	00'0	00:0	00.00	00:00	00:0	00.00
205-1220-6261-105-000 X	Workers Compensation		00.0	00.00	00.00	00.0	00'0	00.0	0.00
205-1220-6261-205-000 X	Workers Compensation		00.0	00.00	00:0	0.00	0.00	00.0	0.00
205-1220-6261-402-000 X	Workers Compensation		00:0	00.0	00:00	0.00	0.00	00.00	0.00
205-1220-6261-403-000 X	Workers Compensation		00'0	00'0	00:00	00:00	0.00	00:0	0.00
205-1220-6261-404-000 X	Workers Compensation		0.00	00:00	00.0	00.0	0.00	00.0	00:00
205-1220-6261-406-000 X	Workers Compensation		00.0	0.00	00'0	0.00	0.00	00.0	0.00
205-1220-6261-408-000 X	Workers Compensation		00:0	00'0	00'0	0.00	0.00	00.00	0.00
205-1221-6261-000-000 X	Workers Compensation		60.00	60.00	00:00	0.00	60.00	45.00	00'0
205-1221-6261-000-142 X	Workers Compensation		35.00	35.00	00'0	00.0	35.00	25.00	00.00
205-1221-6261-000-441 X	Workers Compensation		400.00	400.00	00.00	0.00	400.00	300.00	100.00
205-1221-6261-105-000 X	Workers Compensation		1,900.00	1,900.00	00:00	0.00	1,900.00	1,000.00	750.00
205-1221-6261-105-441 X	Workers Compensation		150.00	150.00	00'0	0.00	150.00	100.00	50.00
205-1221-6261-205-000 X	Workers Compensation		1,600.00	1,600.00	00.00	0.00	1,600.00	1,200.00	750.00
205-1221-6261-205-441 X	Workers Compensation		140.00	140.00	00'0	0.00	140.00	100.00	50.00
205-1221-6261-402-000 X	Workers Compensation		1,650.00	1,650.00	00.00	0.00	1,650.00	1,200.00	750.00
205-1221-6261-403-000 X	Workers Compensation		525.00	525.00	00.00	0.00	525.00	400.00	100.00
205-1221-6261-403-441 X	Workers Compensation		300.00		00'0	0,00	300.00	225.00	100.00
205-1221-6261-404-000 X	Workers Compensation		1,075.00	1,075.00	00'0	0.00	1,075.00	750.00	500.00
205-1221-6261-404-441 X	Workers Compensation		00.00	0.00	00.00	0.00	0.00	00:00	0.00
205-1221-6261-406-000 X	Worker's compensation		150.00	150.00	00.00	0.00	150.00	105.00	50.00
205-1221-6261-406-441 X	Workers Compensation		00.00	0.00	00'0	0.00	0.00	00.00	0.00
205-1221-6261-408-000 X	Workers Compensation		205.00	205.00	00.00	0.00	205.00	75.00	50.00
205-1221-6261-408-441 X	Workers Compensation		0.00	0.00	0.00	0.00	0.00	00.0	0.00
205-1226-6261-000-000 X	Workers Compensation		00.00	0.00	00.00	0.00	0.00	00.00	0.00
205-1251-6261-000-451 X	Workers Compensation		00.00	0.00	00.0	0.00	0.00	00:00	0.00
205-1251-6261-402-451 X	Workers Compensation		1,075.00	1,075.00	00.0	0.00	1,075.00	750.00	500.00
205-1251-6261-403-451 X	Workers Compensation		215.00	215.00	0.00	0.00	215.00	150.00	50.00
205-1251-6261-404-451 X	Workmens Compensation		175.00	175.00	00.00	0.00	175.00	150.00	50.00
_	Workers Compensation		460.00	460.00	00.00	00.00	460.00	350.00	100.00
_	Workers Compensation		00.00	0.00	00.00	0.00	0.00	00'0	00.00
205-1253-6261-402-456 X	Workers Compensation		00:00	0.00	00:00	0.00	0.00	00.00	100.00

All Expenditure Accounts

ACCOUNT CODE	ACCOUNT TYPE	ACCOUNT DESCRIPTION	ALIAS	BUDGET	BUDGET REQUESTED	BUDGET ADOPTED	BUDGET APPROVED	1ST PRIOR	ZND PRIOR YEAR ACTUAL	3RD PRIOR YEAR ACTUAL
205-1270-6261-000-000 X		Workers Compensation		325.00	325.00	00.0	00.0	325.00	250.00	100,00
205-1281-6261-402-442 X		Workers Compensation		1,410.00	1,410.00	00'0	0.00	1,410.00	1,000.00	750.00
205-1281-6261-406-442 X		Workers Compensation		130.00	130.00	00:00	0.00	130.00	200.00	50.00
205-1281-6261-408-442 X		Workers Compensation		150.00	150.00	00.0	0.00	150.00	00.0	50.00
205-1282-6261-000-442 X		Workers Compensation		00.00	0.00	00.00	0.00	0.00	00:0	00'0
205-1282-6261-402-442 X		Workers Compensation		20.00	20.00	00'0	0.00	20.00	20.00	00.0
205-1291-6261-000-441 X		Workers Compensation		00.00	0.00	00.0	0.00	0.00	00.00	100.00
205-1291-6261-105-441 X		Workers Compensation		00'0	0.00	00:0	0.00	00.00	0.00	50.00
205-1291-6261-205-441 X		Workers Compensation		00.00	0.00	00'0	00.00	0.00	00.0	50.00
205-1291-6261-403-441 X		Workers Compensation		0.00	0.00	00.00	00:00	0.00	0.00	100.00
205-1291-6261-404-441 X		Workers Compensation		00.00	0.00	0.00	0.00	0.00	00:00	0.00
205-1291-6261-406-441 X		Workers Compensation		00.00	00:00	0.00	0.00	0.00	00.00	0.00
一		Workers Compensation		00.00	0.00	0.00	00.0	0.00	0.00	00.0
205-1331-6261-110-332 X		Workers Compensation		3,100.00	3,100.00	00.00	0.00	3,100.00	2,300.00	2,000.00
205-1332-6261-110-427 X		Workers Compensation		320.00	320.00	00:00	0.00	320.00	240.00	100.00
205-1333-6261-110-322 X		Workers Compensation		180.00	180.00	00:00	00.00	180.00	125.00	50.00
205-1610-6261-110-436 X		Workers Compensation		150.00	150.00	00.00	0.00	150.00	100.00	50.00
205-1661-6261-110-000 X		Workers Compensation		120.00	120.00	00'0	00.0	120.00	90.00	50.00
205-2121-6261-105-000 X		Workers Compensation		1,000.00	1,000.00	00'0	00.00	1,000.00	750.00	500.00
205-2121-6261-107-000 X		Workers Compensation		210.00	210.00	0.00	0.00	210.00	150.00	50.00
-		Workers Compensation		415.00	415.00	00.00	0.00	415.00	300.00	100.00
205-2121-6261-402-000 X		Workers Compensation		400.00	400.00	00.0	0.00	400.00	300.00	100.00
205-2121-6261-403-000 X		Workers Compensation		210.00	210.00	00.0	0.00	210.00	150.00	100.00
205-2121-6261-404-000 X		Workers Compensation		440.00	440.00	0.00	0.00	440.00	330.00	100.00
205-2121-6261-406-000 X		Workers Compensation		125.00	125.00	00.00	00.00	125.00	100.00	50.00
205-2121-6261-408-000 X		Workers Compensation		100.00	100.00	00:00	0.00	100.00	75.00	50.00
205-2122-6261-110-000 X		Workers Compensation		200.00	200.00	00'0	0.00	200.00	150.00	20.00
205-2210-6261-000-461 X		Workers Compensation		15.00	15.00	00'0	0.00	15.00	15.00	00.00
205-2210-6261-000-462 X		Workers Compensation		150.00	150.00	00.00	0.00	150.00	100.00	50.00
205-2210-6261-000-465 X		Workers Compensation		450.00	450.00	00.00	0.00	450.00	330.00	100.00
		Workers Compensation		00.0	0.00	0.00	0.00	0.00	00.00	0.00
205-2210-6261-402-465 X		Workers Compensation		00.0	00.00	00.00	0.00	0.00	00.00	0.00
205-2210-6261-403-465 X		Workers Compensation		00.00	00:00	00.0	0.00	0.00	0.00	0.00
205-2210-6261-404-465 X		Workers Compensation		0.00	00'0	00.0	0.00	0.00	0.00	0.00
205-2211-6261-000-000 X		Workers Compensation		100.00	100,00	00'0	0.00	100.00	75.00	50.00
205-2214-6261-000-000 X		Workers Compensation		50.00	50.00	0.00	0.00	50.00	45.00	0.00
205-2214-6261-105-000 X		Workers Compensation		30.00	30.00	0.00	00.0	30,00	28.00	00.0
205-2214-6261-107-000 X		Workers Compensation		0.00	00'0	00.0	00.00	00.0	00'0	0.00
205-2214-6261-110-000 X		Workers Compensation		10.00	10.00	0.00	0.00	10.00	0.00	0.00
205-2214-6261-205-000 X		Workers Compensation		25.00	25.00	00.00	0.00	25.00	20.00	0.00
\neg †		Workers Compensation		25.00	25.00	0.00	00.0	25.00	20.00	00.0
_	-	Workers Compensation		20.00		00.00	0.00	20.00	20.00	00.00
-+	in the second se	Workers Compensation		20.00		0.00	0.00	20.00	20.00	00.00
205-2214-6261-406-000 X		Workers Compensation		15.00	15.00	0.00	0.00	15.00	15.00	00.00

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All Expenditure Accounts

STATES OF THE ST	ALLA ALLA ALLA ALLA ALLA ALLA ALLA ALL	IAS PROPOSED	SED REQUESTED	ADOPTED	BUDGET: APPROVED	1ST PRIOR YEAR BUDGET AMT	ZND PRIOR YEAR AGTUAL	3RD PRIOR YEAR ACTUAL
205-2214-6261-408-000 X	Workers Compensation		15.00	00 0	000			
205-2215-6261-402-451 X	Workers Compensation			İ	00.0	19.00	15.00	0.00
\neg	Workers Compensation			İ	0.00	0.00	0.00	0.00
-1	Workers Compensation				0.00	0.00	0.00	0.00
_	Workers Compensation	250	25		000	250.00	0.00	0.00
	Workers Compensation			00.00	000	00.052	200.00	50.00
\top	Workers Compensation)	0.00	0.00	0.00	00.0	00.70	90.00
+	Workers Compensation		0.00	0.00	0.00	000	172.00	0.0
-+	Workers Compensation	,	0.00	0.00	00'0	00.0	00.271	20.00
\dashv	Workers Compensation	3	0.00	0.00	00 0	00.0	0.00	100.00
_	Workers Compensation			00.0	000	00.0	135.00	50.00
_	Workers Compensation	0	1	00.0	00.0	0.00	150.00	50.00
205-2217-6261-404-217 X	Workers Compensation	0		000	00.0	0.00	0.00	20.00
205-2218-6261-205-000 X	Workers Compensation	0		8.0	0.00	0.00	120.00	50.00
205-2218-6261-205-459 X	Workers Compensation		•	00.0	0.00	0.00	00.00	0.00
205-2218-6261-402-000 X	Workers Compensation			00.00	0.00	0.00	0.00	0.00
205-2218-6261-402-459 X	Workers Compensation			00.00	0.00	0.00	0.00	0.00
205-2218-6261-403-000 X	Workers Compensation			0.00	0.00	00.00	00.00	0.00
205-2218-6261-404-000 X	Workers Compensation		0.00	00.00	0.00	0.00	0.00	0.00
205-2218-6261-404-459 X	Workers Compensation			00.00	0.00	0.00	0.00	0.00
205-2218-6261-406-000 X	Workers Compensation		0.00	0.00	0.00	0.00	0.00	00.00
205-2218-6261-406-459 X	Workers Compensation			0.00	0.00	00:00	00:00	0.00
205-2219-6261-000-000 X	Workers Compensation	00.00		0.00	0.00	0.00	00.00	0.00
205-2221-6261-105-000 X	Workers Compensation	027		00.0	0.00	220.00	110.00	50.00
205-2221-6261-205-000 X	Workers Compensation	280.00		0.00	0.00	280.00	210.00	50.00
205-2221-6261-402-000 X	Workers Compensation	170.00		0.00	0.00	170.00	127.00	50.00
 	Workers Compensation	225.00		0.00	00.00	225.00	168.00	50.00
_	Workers Compensation	200		0.00	0.00	200.00	150.00	50.00
+	Workers Compensation	1/0.00		0.00	0.00	170.00	120.00	50.00
-	Workers Compensation	120.00	2	0.00	0.00	120.00	90.00	50.00
205-2411-6261-000-000 X	Workers Compensation	8		0.00	0.00	0.00	0.00	00.0
205-2413-6261-000-000 X	Workers Compensation	4,500,00	4	0.00	0.00	4,300.00	3,225.00	2,000.00
+	Workers Compensation	600.00		0.00	0.00	600.00	450.00	200.00
+	Workers Compensation	630.00	9	00.00	00.00	630.00	471.00	200.00
T	Workers Componention	0		0.00	0.00	0.00	0.00	0.00
1	Workers Compensation	175.00		0.00	0.00	175.00	135.00	50.00
1	Workers Compensation	35.00		0.00	0.00	35.00	20.00	00.00
×	Workson Commenseller	ο ο		0.00	0.00	00:00	00.0	0.00
< >	volvers confibensation	19,600.00	00.009'61	0.00	00.00	19,600.00	4,308.00	10,166.00
<	vorkers Compensation	0.		0.00	00:0	175.00	120.00	50.00
×	Workers Compensation	290,962.00	00 267,482.00	0.00	0:00	267,482.00	231,633.00	183.882.00
< >	Orientployment comp.	0.00	1,000.00	00.0	0.00	1,000.00	00.00	00.0
<\>	Unemployment Comp.	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00
<\ ×	Unemployment Comp.	0.00	,	0.00	0.00	00.0	1 747 56	000
<	Chembootens :						00.7+7,	20.5

Camdenton R-III PO Box 1409 Camdenton, MO 65020-1409

115-111-6271-406-000 X 115-1151-6271-105-000 X 115-1281-6271-105-000 X 115-2121-6271-105-000 X 115-2131-6271-000-000 X 115-2540-6271-000-358 X 115-2562-6271-900-358 X 115-2562-6271-900-358 X 115-2552-6271-403-000 X 205-1111-6271-404-000 X 205-1111-6271-105-000 X 205-1111-6271-105-000 X			000	6	000	000	00 0	000	0.00
		Unemployment	27.7	[50.0]	0.00	20.00	****		
		Unemployment Comp.	0.00	3,000.00	00:0	0.00	3,000.00	1,231.50	30.54
 		Unemployment Comp	00.00	00.00	00:00	0.00	0.00	113.93	2.04
 		Unemployment	0.00	00.00	00:0	00'0	0.00	00:00	00.0
	7	Unemployment Comp.	200.00	500.00	00.00	00'0	500.00	357.58	2,860.64
		Unemployment Comp.	15,000.00	15,000.00	0.00	0.00	15,000.00	06,707,90	8,484.76
			0.00	00:00	0.00	0.00	0.00	12.80	0.00
	1	Unemployment Comp.	00.0	10,000.00	00:0	00.0	10,000.00	734.43	10,969.14
	1	Unemployment Comp.	00.0	00.00	00.0	00.0	0.00		0.00
	1	Unemployment Comp.	00.00	00.00	0.00	00'0	0.00	4,160.00	0.00
		Unemployment Benefits	00:00	00.0	00.0	0.00	0.00	36.17	00:00
	١,	Unemployment	0.00	00'0	00.00	0.00	0.00	0.00	00'0
205-1221-6271-000-000 X	ָן ו	Unemployment Comp	0.00	00:00	00:0	0.00	0.00	0.00	3,570.00
205-1221-6271-105-441 X			00:00	00.0	00:0	00'0	0.00	2,216.70	0.00
205-1221-6271-403-000 X	ר	Unemployment Comp.	00.0	00.00	00.00	0.00	0.00	2,240.00	0.00
205-1291-6271-105-441 X	ַר	Unemploymet Comp	00.0	00.0	00.0	00.00	0.00	00:00	0.00
505-2561-6271-000-000 X	<u>.</u>	Unemployment Comp.	2,500.00	2,500.00	00'0	00'0	2,500.00	118.61	4,736.96
OBJECT 6271 TOTAL	19 19 19 19 19	Unemployment Comp.	23,000.00	39,000,00	00:00	000	39,000.00	19.716.79	35,220,67
115-1151-6310-105-000 X	J	Drug Testing	10,000.00	10,000.00	00:0	00.0			6,600.50
115-1332-6310-110-427 X		Program Evaluation	2,500.00	3,000.00	00.00	00:00	3,000.00	400.00	1,200.00
115-2552-6310-900-000 X	<u> </u>	Drug Testing	4,500.00	4,500.00	00.00	00.00	4,500.00	3,793.40	4,331.40
505-2561-6310-000-000 X		Professional/Tech Serv	0.00	0.00	00.00	00.00	00.0		0.00
OBJECT 6310 TOTAL	100	Professional/Tech Serv	17,000,00	17,500.00	0.00		17,500,00	9.20	12.131.90
115-1151-6311-105-000 X	-	Instructional Service	11,100.00	10,100.00	00:00	00.00	10,100.00		7,978.96
115-1155-6311-105-000 X	<u> </u>	Instructional Service	20,000.00	20,000.00	00.0	00:0	20,000.00		0.00
115-1362-6311-110-424 X		Instructional Service	00.006	900.00	00:0	00'0	900.00	0.00	0.00
115-3805-6311-000-000 X		Instructional Service	3,000.00	3,000.00	0.00	0.00	3,000.00	2,99	2,860.20
205-1910-6311-000-000 X		Tuition/Other Districts w/in state	50,000.00	50,000.00	00.00	0.00	50,000.00	48,895.84	56,884,43
205-1912-6311-000-000 X		Tuition Other Districts out of State	0.00	00.00	00.00	0.00	0.00	0.00	00:00
205-1931-6311-000-000 X		Tuition Severely Disabled w/in State	80,000.00	80,000.00	00'0	00.00	80,000.00	73,544.99	79,319.52
205-1932-6311-000-000 X	-	Tuition Severe Disabled Out of State	0.00	0.00	0.00	0.00	0.00	00:00	0.00
OBJECT 6311 TOTAL		Instructional Service	165,000.00	164,000.00	00:0	00:0	164,000.00	137,395.71	147,043,11
115-1155-6312-105-000 X	=	In Service / Program Improvement	500.00	500.00	0.00	00.00	500.00	00:00	0.00
115-1210-6312-000-000 X	=	In Service / Program Improvement	5,500.00	5,500.00	0.00	00.00	5,500.00	3,259.27	3,344.22
115-1220-6312-000-000 X		In Service / Program Improvement	0.00	00.00	00.00	0.00	0.00	00.00	00:00
115-1221-6312-000-000 X	=	In Service / Program Improvement	13,800.00	17,300.00	00'0	00'0	17,300.00	11,898.13	9,322.23
115-1270-6312-000-000 X	-1	In Service / Program Improvement	1,500.00	1,500.00	00:00	0.00	1,500.00	800.00	925.00
115-1281-6312-000-442 X	11	In Service / Program Improvement	3,100.00	3,100.00	00.0	0.00	3,100.00	2,674.18	551.96
115-1281-6312-402-442 X	1	In-Service / Program Improvement	0.00	00.00	00'0	0.00	00'0	00.0	0.00
115-1332-6312-110-427 X		Curriculum Improvement	3,000.00	7,000.00	00:00	00.0	7,000.00	5,345.47	6,754.20
115-1630-6312-110-436 X	=	In-Service / Program Improvement	0.00	0.00	0.00	0.00	00'0	0.00	00:00
115-2219-6312-000-000 X	-=-	In-Service / Program Improvement	1,500.00	1,500.00	0.00	0.00	1,500.00	1,442.67	2,229.64
	<u>-= </u>	In Service / Program Improvement	3,500.00	3,500.00	00.00	0.00	3,500.00	8,476.46	710.00
115-3511-6312-000-324 X		In Service / Program Improvement	 1,600.00	1,600.00	00:00	0.00	1,600.00	1,127.50	1,192.77

Camdenton R-III PO Box 1409 Camdenton, MO 65020-1409

ACCOUNT.CODE	ACCOUNT TYPE	ACCOUNT DESCRIPTION	ALIAS	BUDGET PROPOSED	BUDGET REQUESTED	BUDGET ADOPTED	BUDGET	ISFPRIOR YEAR: BUDGET AMT	ZNB PRIÖR YEAR ACTUAL	SRD PRIOR
115-3512-6312-000-000	×	In Service / Program Improvement		500.00	90.003	00.0	00.0	90.005	0.00	0.00
115-3512-6312-402-000	×	In Service / Program Improvement		0.00	0.00	0.00	0.00	0.00	00:00	0.00
115-3512-6312-406-000	×	In Service / Program Improvement		0.00	0.00	00:00	0.00	00'0	00:00	00.0
115-3512-6312-408-000	×	In Service / Program Improvement		0.00	0.00	0.00	00'0	00'0	00.0	0.00
115-3801-6312-000-000	×	In Service / Program Improvement		0.00	0.00	00.00	00.0	00.0	00.0	0.00
OBJECT, 63/12, TOTAL		In Service / Program Improvement		34,500.00	42,000.00	00.0	00'0	42,000.00	35,023.68	25,030,02
115-1220-6313-000-000	×	Pupil Services		0.00	00'0	00.0	0.00	00'0	00:00	0.00
115-1221-6313-000-000	×	Pupil Services		65,000.00	65,000.00	00'0	0.00	00'000'59	79,539.35	68,958.20
115-1270-6313-000-000	×	Pupil Services		0.00	0.00	00.0	0.00	00'0	50.00	0.00
115-1281-6313-000-442	×	Pupil Services	The state of the s	35,000.00	00'000'58	00:00	0.00	35,000,00	38,894.46	47,586.90
115-1281-6313-402-442	×	Pupil Services		0.00	00'0	0.00	0.00	0.00	00:0	2,827.50
115-1282-6313-000-442	×	Pupil Services		0.00	0.00	0.00	0.00	00'0	00.00	0.00
115-1282-6313-402-442	×	Pupil Services		00:00	00'0	0.00	00.0	00'0	0.00	0.00
OBJECT 6313 TOTAL		Pupil Services		100,000,000	100,000,00	000	00:0	100,000,00	118,483.81	119,372,60
115-2311-6315-000-000	×			15,000.00	15,000.00	00.00	0.00	15,000.00	10,585.00	10,558.50
OBJECT 6315 TOTAL		Audit Reports		15,000.00	15,000,00	000	000	15,000,00	. 10,585.00	10,558.50
115-1221-6317-000-441	×	Legal Services		00.0	00.0	00.0	00'0	00.0	0.00	0.00
115-1291-6317-000-441	×	Legal Services		00.00	0.00	00:00	00.00	0.00	00.0	0.00
115-2311-6317-000-000	×	Legal Services		35,000.00	30,000.00	00.00	00'0	30,000.00	30,029.00	25,424.12
OBJECT 6317 TOTAL		Legal Services	100	35,000,00	30,000.00	000	0.00	30,000.00	30,029,00	25.424.12
115-2311-6318-000-000	×	School Election		23,000.00	15,000.00	00.0	0.00	15,000.00	15,634.76	13,390.10
OBJECT 6318 TOTAL		School Election		23,000 00	15,000.00	0000	0.00	15,000.00	15,634.76	13,390,10
115-1171-6319-000-221	×	Secure our Schools Grant		00.0	00.0	0.00	00.0	0.00	00:00	2,800.00
115-1371-6319-205-000	×	Other Professional Services		00.00	0.00	00:0	00.00	0.00	00:00	0.00
115-2211-6319-000-000	×	Other Professional Services		2,500.00	4,000.00	00.00	0.00	4,000.00	00.0	00.0
115-2311-6319-000-000	×	Other Professional Services		20,000.00	20,000.00	00.0	00.00	20,000.00	17,307.35	16,060.44
115-2321-6319-000-000	×	Other Professional Services		00.0	0.00	00.00	0.00	0.00	1,561.70	52.20
115-2523-6319-000-000	×	Investment fees		0.00	0.00	0.00	0.00	0.00	00.0	00.00
115-2540-6319-000-000	×	Other Professional Services		90,000.00	150,000.00	0.00	0.00	150,000.00	124,855.00	127,450.00
115-2540-6319-000-221	×	Secure our Schools Grant		00.00	0.00	00.0	0.00	0.00	00:0	00'0
115-2540-6319-000-406	×	OBE 2013 Bond Expenditures		00.0	0.00	00.00	0.00	0.00	00.0	0.00
115-2540-6319-000-408	×	HDE 2013 Bond Expenditures		00.00	0.00	0.00	0.00	0.00	00.0	0.00
115-2552-6319-900-000	×	Other Professional Services	-	750.00	750.00	00:00	0.00	750.00	484.00	820.00
OBJECT 6319 TOTAL		Other Professional Services		113,250.00	174,750.00	00'0	0.00	174,750.00	144,208.05	147,182.64
115-2215-6330-402-451	×	Purchased Services		00.0	0.00	00.00	0.00	0.00	00.00	0.00
115-2215-6330-403-451	×	Purchased Services		00.00	0.00	0.00	0.00	0.00	00.0	0.00
115-2215-6330-404-451	×	Purchased Services		00.0	0.00	0.00	0.00	0.00	00'0	0.00
OBJECT 6330 TOTAL		Purchased Services		0.00	00:00	00:0	00'0	0.00	00:0	00'0
115-1111-6332-402-000	×	Repairs & Maintenance		20,800.00	20,800.00	0.00	0.00	20,800.00	31,947.25	35,371.74
115-1111-6332-403-000	×	Repairs & Maintenance		20,000.00	10,000.00	00:00	0.00	10,000.00	23,588.64	25,555.76
115-1111-6332-404-000	×	Repairs & Maintenance		8,300.00	8,300.00	00:00	0.00	8,300.00	8,750.98	11,014.26
115-1111-6332-406-000	×	Repairs & Maintenance		5,000.00	5,000.00	0.00	0.00	5,000.00	7,235.14	5,207.57
115-1111-6332-408-000	×	Repairs & Maintenance		3,000.00	4,000.00	00'0	0.00	4,000.00	5,782.65	3,304.72
115-1131-6332-205-000	×	Repairs & Maintenance		10,000.00	10,000.00	0.00	0.00	10,000.00	9,222.03	11,401.57
115-1151-6332-105-000	×	Repairs & Maintenance		35,000.00	33,000.00	0.00	0.00	33,000.00	25,768.08	57,235.73

Camdenton R-III PO Box 1409 Camdenton, MO 65020-1409

ACCOUNT CODE	ACCOUNT TYPE	ACCOUNT DESCRIPTION	ALIAS	BUDGET	BÚDGET REQUESTED	BUDGET	BUDGET	IST PRIOR	ZND PRIOR YEAR ACTUAL	3RD PRIOR YEAR ACTUAL
115-1171-6332-107-000	×	Repairs & Maintenance		2,300.00	1,500.00	0.00	0.00	1,500,00	885.65	1,542.27
115-1191-6332-000-000	×	Repairs & Maintenance		00.0	00.0	0.00	0.00	0.00	00'0	0.00
115-1210-6332-000-000	×	Repairs & Maintenance		750.00	750.00	0.00	0.00	750.00	760.76	639.57
115-1220-6332-000-000	×	Repairs & Maintenance		00.00	00.00	0.00	0.00	0.00	00.0	0.00
115-1221-6332-000-000	×	Repairs & Maintenance		6,000.00	500.00	00.00	0.00	500.00	5,678.96	604.93
115-1331-6332-110-332	×	Repairs & Maintenance		14,000.00	12,000.00	00.00	00.00	12,000.00	9,384.69	7,253.09
115-1661-6332-110-000	×	Repairs & Maintenance	1	500.00	500.00	0.00	00.00	500.00	396.65	65.95
115-2131-6332-105-000	×	Repairs & Maintenance		100.00	100.00	0.00	00.00	100.00	100.00	100.00
115-2131-6332-205-000	×	Repairs & Maintenance		100.00	100.00	00.00	00.00	100.00	00.009	500.00
115-2131-6332-402-000	×	Repairs & Maintenance		100.00	100.00	0.00	00.00	100.00	200.00	100.47
115-2131-6332-403-000	×	Repairs & Maintenance		100.00	100.00	0.00	00.00	100.00	100.00	100.00
115-2131-6332-404-000	×	Repairs & Maintenance		100.00	100.00	0.00	0.00	100.00	100.00	101.00
115-2131-6332-406-000	×	Repairs & Maintenance		100.00	100.00	0.00	00.00	100.00	100.00	100.00
115-2131-6332-408-000	×	Repairs & Maintenance		100.00	100.00	0.00	0.00	100.00	00'0	00.0
115-2211-6332-000-000	×	Repairs & Maintenance		350,000.00	400,000.00	0.00	00.00	356,066.00	198,536.83	232,889.56
115-2221-6332-105-000	×	Repairs & Maintenance		00.0	0.00	0.00	0.00	0.00	00.00	237.17
115-2221-6332-205-000	×	Repairs & Maintenance		00.0	0.00	0.00	00.0	0.00	00'0	00:00
115-2221-6332-402-000	×	Repairs & Maintenance		00.0	0.00	0.00	00.00	0.00	1,570.00	1,956.67
115-2221-6332-403-000	×	Repairs & Maintenance		00.0	0.00	0.00	00.0	0.00	320.00	2,265.31
115-2221-6332-404-000	×	Repairs & Maintenance		00.0	00.00	00.0	00.00	0.00	438.73	992.98
115-2221-6332-406-000	×	Repairs & Maintenance		0.00	0.00	0.00	0.00	0.00	00.0	992.98
115-2221-6332-408-000	×	Repairs & Maintenance		0.00	0.00	0.00	00.0	0.00	00:00	992.98
115-2321-6332-000-000	×	Repairs & Maintenance		5,000.00	5,000.00	00:00	00.00	5,000.00	4,476.58	2,855.95
115-2411-6332-105-000	×	Repairs & Maintenance		1,000.00	1,000.00	00.00	00.0	1,000.00	368.49	329.74
115-2411-6332-205-000	×	Repairs & Maintenance		1,000.00	00.00	0.00	00.00	0.00	0.00	0.00
115-2411-6332-402-000	×	Repairs & Maintenance		1,000.00	1,000.00	0.00	00.00	1,000.00	879.00	979.44
115-2411-6332-403-000	×	Repairs & Maintenance		100.00	1,000.00	00.00	00.0	1,000.00	940.97	935.10
115-2411-6332-404-000	×	Repairs & Maintenance		350.00	350.00	0.00	0.00	350.00	00.00	00.0
115-2411-6332-406-000	×	Repairs & Maintenance		250.00	250.00	0.00	00.0	250.00	27.83	217.78
115-2411-6332-408-000	×	Repairs & Maintenance		250.00	250.00	0.00	0.00	250.00	0.00	140.00
115-2413-6332-000-000	×	Repairs & Maintenance		00:00	0.00	0.00	0.00	0.00	0.00	00.00
115-2413-6332-205-000	×	Repairs & Maintenance		00:00	0.00	0.00	0.00	0.00	656.90	00'0
115-2413-6332-402-000	×	Repairs & Maintenance		00.00	0.00	0.00	0.00	0.00	00.0	55.00
115-2415-6332-110-000	×	Repairs & Maintenance		200.00	2,000.00	0.00	0.00	2,000.00	100.00	00.00
115-2540-6332-000-000	×	Repairs & Maintenance		55,000.00	55,000.00	0.00	00.0	55,000.00	61,905.50	47,627.86
115-2540-6332-105-000	×	Repairs & Maintenance		0.00	0.00	0.00	0.00	0.00	0.00	0.00
115-2540-6332-107-000	×	Repairs & Maintenance		00:0	0.00	0.00	00.00	0.00	0.00	0.00
115-2540-6332-110-000	×	Repairs & Maintenance		0.00	0.00	0.00	00.0	0.00	0.00	00.0
115-2540-6332-205-000	×	Repairs & Maintenance		0.00	0.00	0.00	0.00	0.00	00.0	0.00
115-2540-6332-402-000	×	Repairs & Maintenance		0.00	0.00	0.00	00:00	00.00	00.0	0.00
115-2540-6332-403-000	×	Repairs & Maintenance		0.00	0.00	0.00	0.00	0.00	00.00	85.00
115-2540-6332-404-000	×	Repairs & Maintenance		0.00	00:00	0.00	00'0	00'0	0.00	00'0
115-2540-6332-406-000	×	Repairs & Maintenance		0.00	0.00	0.00	0.00	0.00	00.00	00.00
115-2540-6332-408-000	×	Repairs & Maintenance		0.00	0.00	0.00	0.00	0.00	00.0	0.00

Camdenton R-III PO Box 1409 Camdenton, MO 65020-1409

15-555 0-520-00-00 X Paper of Abundamento 0.00 0.0	ACCOUNT CODE. ACCOUNT TYPE	PE ACCOUNT DESCRIPTION	ALIAS BUDGET PROPOSED	BUDGET BREQUESTED	BUDGET ADOPTED	BUDGET TEAR BUDGET AMT	種外型級	2ND PRIOR	3RD PRIOR YEAR ACTUAL
X Repaire of Agency of Age		Repairs & Maintenance	0.0			00'0	00.0	4,498.05	4,997.33
X Regulation Statements 2,000.00 2,000.00 0,00 <th< td=""><td></td><td>Repairs & Maintenance</td><td>40,000.0</td><td></td><td>00'0</td><td>0.00</td><td>35,000.00</td><td>53,688.36</td><td>32,938.51</td></th<>		Repairs & Maintenance	40,000.0		00'0	0.00	35,000.00	53,688.36	32,938.51
X Segment of statements Control COLD	\dashv	Repairs & Maintenance	2,000.0		00'0	0.00	2,000.00	326.15	928.16
X Conjuganité de maintainement de		Repairs & Maintenance	3,000.0		00'0	00.0	3,000.00	148.15	508.26
X Configuration femalial f			585,800:0			00:0		459,483.02	493,124.41
X Equipment Rental X,000.00 3,000.00 0.00	\dashv	Equipment Rental	75,000.0		00'0	0.00	74,000.00	53,670.35	00.0
X Equipment Remain X Dools of 2000 0.00 0.00 0.00 7 2,000 X Equipment Remain 2 0000 0.00 0.00 0.00 2 0000 0.00 2 0000 0.00 2 0000 0.00 2 0000 0.00	_	Equipment Rental	3,000.0			0.00	3,000.00	3,012.09	258.40
X Equipment leminal Exposo o 200000 0.00<	\dashv	Equipment Rental	7,000.0			00.00	8,000.00	7,262.21	7,064.07
X Mignature in and Shower 1,100,100 1,000,100			2,000.0		00.00	0.00	2,000.00	00'0	0.00
X Wideline and Sewert 1,000.00 1,000.00 0,00 0			87,000.0					63,944.65	7,322.47
X Winter and Sewer 0.00	\dashv	Water and Sewer	1,000.0		00'0	0.00	1,000.00	4,035.56	12.54
X Vivilete and Sewer \$10,000.00 2,000.00 0.00	T	Water and Sewer	0.0			0.00	0.00	199.68	3.70
X Winter and Sewer \$ 000000 \$ 000000 \$ 00000 \$ 00000	_	Water and Sewer	20,000.0		00'0	0.00	42,000.00	51,246.09	52,221.61
X Transit Services 54,000.00 45,000.00 60,00 </td <td>-</td> <td>Water and Sewer</td> <td>3,000.0</td> <td></td> <td></td> <td></td> <td>2,000.00</td> <td>6,931.46</td> <td>5,689.56</td>	-	Water and Sewer	3,000.0				2,000.00	6,931.46	5,689.56
X Transi Service 1,200.00 1,200.00 0.00 </td <td>OBJECT 6336 TOTAL</td> <td>Water and Sewer</td> <td>54,000.0</td> <td></td> <td></td> <td>000</td> <td>45,000.00</td> <td>62,412.79</td> <td>57,927.41</td>	OBJECT 6336 TOTAL	Water and Sewer	54,000.0			000	45,000.00	62,412.79	57,927.41
X Trash Services 65,000.00 6,000.00 0.00 0.00 66,000.00 66,000.00 X Other Properly Services 6,200.00 0.00 0.00 0.00 0.00 0.00 X Other Properly Services 0.00 0.00 0.00 0.00 0.00 0.00 0.00 X Transportation (Contracted) 7,000.00 7,000.00 0.00 0.00 0.00 7,000.00 3,000.00 X Transportation (Contracted) 7,000.00 2,000.00 0.00 0.00 7,000.00 3,000.00 3,000.00 X Travel Travel 0.00 0.00 0.00 0.00 1,500.00 1,500.00 X Travel 0.00 0.00 0.00 0.00 0.00 1,500.00 1,500.00 X Travel 0.00 0.00 0.00 0.00 0.00 1,500.00 1,500.00 X Travel 0.00 0.00 0.00 0.00 0.00 1,500.00	┪	Trash Service	1,200.0		0.00	0.00	1,200.00	880.66	14.24
X Trianal Services 6570 00 6200 6200 6200 6500	_	Trash Service	62,000.0		0.00		65,000.00	51,853.18	59,310.74
X Other Property Services 0.00<		1.50	63,200.0		0:00		66,200.00	52,733,84	69,324.98
X Transportation (Contracted) 0.00 0	×	Other Property Services	0.0		00.00	00.0	00.00	0.00	00:00
X Transportation (Confluenced) 0.00		Other Property Services	00	2		00:0	00:0	00'0	0.00
X Transportation (Confracted) 7,000,00 7,000,00 0,00 0,00 0,00 7,000,00 3,000,00 X Transportation (Confracted) \$2,000,00 2,000,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 1,500,00 1,500,00 1,500,00 0,00 0,00 1,500,00 1,500,00 0,00 0,00 1,500,00 1,500,00 0,00 1,500,00		Transportation (Contracted)	0.0			00.00	0.00	0.00	0.00
X Transportation (Confracted) 2,000,00 2,000,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,00 1,500	_	Transportation (Contracted)	7,000.0		0.00	0.00	7,000.00	3,715,41	5,818.17
X Travel Travel \$,000,00 \$,000,00 0.00 0.00 1,500.00 1,500.00 0.00 0.00 1,500.00 1,500.00 0.00 0.00 1,500.00 1,500.00 0.00 0.00 1,500.00 1,500.00 0.00 0.00 1,500.00 1,500.00 0.00 0.00 1,500.00 1,	_	Transportation (Contracted)	2,000.0		00'0	0.00	2,000.00	00'0	0.00
X Travel 1,500.00 1,500.00 0.00 1,500.00	1	Transportation (Contracted)	0:000'6	***		00:00	9,000.00	3,715.41	5,818.17
X Travel 1,500,00 1,500,00 0.00 0.00 1,500,00 X Travel 1,000,00 1,500,00 0.00 0.00 0.00 1,500,00 X Travel 1,000,00 1,7750 00 0.00 0.00 1,7750 00 1,7750 00 0.00 1,7750 00 <td>-</td> <td>Travel</td> <td>1,500.0</td> <td></td> <td></td> <td>00.00</td> <td>1,500.00</td> <td>640.90</td> <td>1,167.70</td>	-	Travel	1,500.0			00.00	1,500.00	640.90	1,167.70
X Travel 1,000,00 1,000,00 1,000,00 1,000,00 1,000,00 1,000,00 1,000,00 1,000,00 1,000,00 1,000,00 1,25		Travel	1,500.0		0.00	0.00	1,500.00	1,137.36	713.46
X Travel		Travel	1,000.0		0.00	0.00	1,000.00	836.70	230.14
X Travel Travel T5,000.00 T5,000.00 T5,000.00 T6,000.00 T4,000.00 T4,000.00 <td></td> <td>Travel</td> <td>18,000.0</td> <td></td> <td>0.00</td> <td>0.00</td> <td>17,750.00</td> <td>16,772.79</td> <td>17,129.04</td>		Travel	18,000.0		0.00	0.00	17,750.00	16,772.79	17,129.04
X Catevay to Technology 0.00 <td></td> <td>Travel</td> <td>15,000.0</td> <td></td> <td>0.00</td> <td>00.00</td> <td>15,000.00</td> <td>14,634.27</td> <td>17,210.08</td>		Travel	15,000.0		0.00	00.00	15,000.00	14,634.27	17,210.08
X Travel 1,600.00 1,500.00 0.00		Gateway to Technology	0.0		0.00	0.00	0.00	00.0	00:00
X Travel 0.00		Travel	1,600.0		0.00	00.0	1,500.00	979.15	1,087.31
X Travel 0.00		Travel	0.0		:	0.00	0.00	0.00	0.00
X Travel 0.00	_	Travel	0.0			0.00	0.00	0.00	0.00
X Travel 2,400.00 2,400.00 0.00 0.00 0.00 2,400.00		Travel	0.0		0.00	0.00	0.00	00.0	0.00
X Travel 0.00		Travel	2,400.0	2		00:00	2,400.00	902.19	1,978.10
X Travel 0.00 4. X Travel Travel 500.00 0.		Travel	0.0			00.00	00.00	00.0	0.00
X Travel 0.00		Travel	0.0		0.00	0.00	0.00	00.00	0.00
X Travel 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 4 X Travel 500.00 0.00<	一	Travel	0.0		00'0	0.00	00'0	0.00	0.00
X Travel 3,000.00 3,000.00 0.00	\neg	Travel	0.0		00'0	00'0	0.00	00:0	00'0
X Travel 500.00 0.00 <t< td=""><td>\dashv</td><td>Travel</td><td>3,000.0</td><td>É</td><td>0.00</td><td>0.00</td><td>3,000.00</td><td>4,098.36</td><td>3,194.25</td></t<>	\dashv	Travel	3,000.0	É	0.00	0.00	3,000.00	4,098.36	3,194.25
X Travel 0.00	T	Travel	500.0		0.00	0.00	0.00	00:0	00.0
X Travel 0.00 0.00 0.00 0.00 0.00 0.00 X Travel 0.00	\neg	Travel	0.0		0.00	000	0.00	209.26	-500.00
X Travel 0.00 0.00 0.00 0.00 0.00 0.00 X Travel 224.00 0.00 0.00 0.00 0.00 23		Travel	0.0		0.00	00:00	00.00	00'0	312.49
X Travel 0.00 0.00 0.00 0.00 0.00	+	Travel	0.0		0.00	0.00	00.00	00:0	-500.00
	_	Travel	224.0		00.00	0.00	00.00	237.93	0.00

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1,500.00 2,000.00 0.00 0.00 1.500.	ACCOUNT GODE ACCOUNT TYPE	ACCOUNT DESCRIPTION.	ALIAS	BUDGET	BUDGET REQUESTED	BUDGET	BUDGET APPROVED	1STPRIOR YEAR BUDGET AMT	2ND PRIOR YEAR ACTUAL	3RD PRIOR YEAR ACTUAL
X Transel 0.00 0.00 0.00 0.00 1.560 00		Travel		1,900.00	2,000.00	00.0	0.00	2.000.00	957.23	1.974.51
X Times 1-5200 1-5500 0.00 0.00 1.50 X Times 4720 1-5000 0.00 0.00 1.50 X Times 4720 0.00 0.00 0.00 0.00 1.50 X Times 2000 0.00		Travel		0.00	00:00	00.0	0.00	0.00	62.89	0.00
X Travel 1,255.00 1,500.00 0.00 0.00 X Travel 0.00 0.00 0.00 0.00 0.00		Travel		1,420.00	1,500.00	0.00	0.00	1,500.00	1,461.42	00'0
X Timest 600 <td></td> <td>Travel</td> <td></td> <td>1,425.00</td> <td>1,500.00</td> <td>0.00</td> <td>00.0</td> <td>1,500.00</td> <td>00.0</td> <td>33.24</td>		Travel		1,425.00	1,500.00	0.00	00.0	1,500.00	00.0	33.24
X Travel COO COO <td></td> <td>Travel</td> <td></td> <td>475.00</td> <td>500.00</td> <td>00.0</td> <td>00'0</td> <td>500,00</td> <td>776.60</td> <td>689.15</td>		Travel		475.00	500.00	00.0	00'0	500,00	776.60	689.15
X Timele 2,000,00 3,800,00 0,00 0,00 X Travel 0,000 0,000 0,00 0,00 0,00 0,00 X Travel 0,000 0,00 0,00	\neg	Travel		00'0	00.0	00:0	00:00	0.00	00.0	0.00
X Travel 3,000.00 3,000.00 0,00	7	Travel		2,000.00	3,800.00	0.00	00.00	3,800.00	1,615.05	1,255.54
X Travel 3,000,00 0,00		Travel		3,000.00	3,000.00	00.0	00.00	3,000.00	2,391.08	3,176.64
X Co-TSO Travel 3,000 00 3,000 00 0,000		Travel		00:00	00.0	00:0	0.00	0.00	0.00	0.00
X Travel 4,000 00 4,000 00 0.00 0.00 0.00 X Travel 0.00 0.00 0.00 0.00		C-TSO Travel		3,000.00	3,000.00	00:0	0.00	3,000.00	2,425.59	1,783.41
X Travel 0.00 100.00 0.00 0.00 X Travel 0.00 0.00 0.00 0.00 X Travel 0.00 0.00 </td <td></td> <td>Travel</td> <td></td> <td>4,000.00</td> <td>4,000.00</td> <td>0.00</td> <td>0.00</td> <td>4,000.00</td> <td>3,412.88</td> <td>4,468,37</td>		Travel		4,000.00	4,000.00	0.00	0.00	4,000.00	3,412.88	4,468,37
X Travel 0.00 0.00 0.00 0.00 X Travel 2,000,00 2,000,00 0.00 0.00 0.00 X Travel 0.00 0.00 0.00 0.00 0.00		Travel		0.00	100.00	00'0	00.00	100.00	75.00	209.00
X Travel 0.00 0.00 0.00 0.00 X Travel 6,000 00 7,000 00 0.00 0.00 7,00 X Travel 0,00 0,00 0.00 0.00 0.00	_	Travel		0.00	00.0	00:00	00.0	0.00	0.00	0.00
X Travel 2,000,00 2,000,00 0,00	\neg	Travel		00.00	00.0	0.00	0.00	0.00	0.00	0.00
X Travel 6,000.00 7,000.00 0,00 0,00 0,00 X Travel 0.00 0.00 0,00 0,00	_	Travel		2,000.00	2,000.00	00:00	00.0	2,000.00	566.20	232.69
X Travel 0.00 0.00 0.00 0.00 0.00 X Travel 0.00 0.00 0.00 0.00 0.00 X Travel 0.00 0.00 0.00 0.00 0.00 X Travel 200,00 200,00 0.00 0.00 0.00 X Travel 200,00 200,00 0.00 0.00 0.00 X Travel 200,00 0.00 0.00 0.00 0.00 X Travel 0.00 0.00 0.00 0.00	_	Travel		6,000.00	7,000.00	00'0	00:00	00'000'2	717.04	1,915,19
X Travel 0.00 0.00 0.00 0.00 X Travel 0.00 0.00 0.00 0.00 X Travel 0.00 0.00 0.00 0.00 X Travel 300.00 200.00 0.00 0.00 X Travel 200.00 0.00 0.00 0.00 X Travel 200.00 0.00 0.00 0.00 X Travel 0.00		Travel		0.00	00.00	00.0	00.0	0.00	0.00	0.00
X Travel 0.00 0.00 0.00 0.00 X Travel 400.00 0.00 0.00 0.00 X Travel 300.00 300.00 0.00 0.00 X Travel 250.00 0.00 0.00 0.00 X Travel 0.00	一	Travel		0.00	00.0	00.0	00.0	0.00	0.00	0.00
X Travel 0.00 0.00 0.00 0.00 X Travel 300.00 200.00 0.00 0.00 X Travel 260.00 260.00 0.00 0.00 X Travel 200.00 0.00 0.00 0.00 X Travel 600.00 0.00 0.00 0.00 X Travel 0.00	_	Travel		0.00	0.00	0.00	00.0	0.00	0.00	0.00
X Travel 400.00 400.00 0.00 0.00 X Travel 290.00 300.00 0.00 0.00 X Travel 200.00 0.00 0.00 0.00 X Travel 0.00 0.00 0.00 0.00 X Travel 0.00 <t< td=""><td>_</td><td>Travel</td><td></td><td>0.00</td><td>00.0</td><td>0.00</td><td>0.00</td><td>0.00</td><td>0.00</td><td>0.00</td></t<>	_	Travel		0.00	00.0	0.00	0.00	0.00	0.00	0.00
X Travel 300.00 300.00 0.00 0.00 0.00 X Travel 226.00 226.00 0.00 0.00 0.00 X Travel 800.00 0.00 0.00 0.00 0.00 X Travel 0.00 0.00 0.00 0.00	-	Travel		400.00	400.00	00.0	00.0	400.00	154.00	183.00
X Travel 256,010 256,010 0.00 0.00 0.00 X Travel 800.00 0.00 0.00 0.00 X Travel 0.00 0.00 0.00 0.00 X Travel	_	Travel		300.00	300,000	00.00	00.0	300.00	81.00	272.00
X Travel 200 00 0.00 0.00 0.00 X Travel 800 00 0.00 0.00 0.00 X Travel 0.00 0.00	_	Travel		250.00	250.00	00.00	00.0	250.00	255.00	92.59
X Travel 800.00 800.00 0.00 0.00 X Travel 0.00 0.00 0.00 0.00 0.00 <td>\dashv</td> <td>Travel</td> <td></td> <td>200.00</td> <td>0.00</td> <td>00.0</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0 0</td>	\dashv	Travel		200.00	0.00	00.0	0.00	0.00	0.00	0 0
X Travel 0.00 0.00 0.00 0.00 X Travel 0.00 0.00 0.00 0.00 X Travel 0.00 0.00 0.00 0.00 X Travel 0.00 0.00 0.00 0.00 X Travel 0.00 0.00 0.00 0.00 X Travel 1,500,00 2,000,00 0.00 0.00 X Travel 2,000,00 2,000,00 0.00 0.00 X Travel 0,00 0,00 0.00 0.00 X Travel 1,500,00 2,500,00 0.00 0.00 X Travel 1,500,		Travel		800.00	800.00	0.00	00.0	800.00	149.54	127.84
X Travel 0.00 0.00 0.00 0.00 X Travel 0.00 0.00 0.00 0.00 X Travel 0.00 0.00 0.00 0.00 X Travel 0.00 0.00 0.00 0.00 X Travel 0.00 0.00 0.00 0.00 X Travel 0.00 0.00 0.00 0.00 X Travel 0.00 0.00 0.00 0.00 X Travel 0.00 0.00 0.00 0.00 X Travel 0.00 0.00 0.00 0.00 X Travel 0.00 0.00 0.00 0.00 X Travel 0.00 0.00 0.00 0.00 X Travel 0.00 0.00 0.00 0.00 X Travel 0.00 0.00 0.00 0.00 X Travel 0.00 0.00 <td></td> <td>Travel</td> <td></td> <td>0.00</td> <td>0.00</td> <td>00.00</td> <td>0.00</td> <td>00.0</td> <td>48.96</td> <td>3163</td>		Travel		0.00	0.00	00.00	0.00	00.0	48.96	3163
X Travel 0.00 0.00 0.00 0.00 X Travel 0.00 0.00 0.00 0.00 X Travel 0.00 0.00 0.00 0.00 X Travel 0.00 0.00 0.00 0.00 X Travel 0.00 0.00 0.00 0.00 X Travel 0.00 0.00 0.00 0.00 X Travel 0.00 0.00 0.00 0.00 X Travel 0.00 0.00 0.00 0.00 X Travel 0.00 0.00 0.00 0.00 X Travel 0.00 0.00 0.00 0.00 X Travel 0.00 0.00 0.00 0.00 X Travel 0.00 0.00 0.00 0.00 X Travel 0.00 0.00 0.00 0.00 X Travel 0.00 0.00 <td>T</td> <td>Travel</td> <td></td> <td>00.00</td> <td>00.00</td> <td>0.00</td> <td>0.00</td> <td>00.0</td> <td>50.00</td> <td>42.41</td>	T	Travel		00.00	00.00	0.00	0.00	00.0	50.00	42.41
X Travel 0.00 0.00 0.00 0.00 X Travel 0.00 0.00 0.00 0.00 X Travel 0.00 0.00 0.00 0.00 X Travel 1,500.00 2,000.00 0.00 0.00 X Travel 2,000.00 2,000.00 0.00 0.00 X Travel 0.00 0.00 0.00 0.00 X Travel 2,000.00 2,000.00 0.00 0.00 X Travel 0.00 2,000.00 0.00 0.00 X Travel 1,500.00 2,500.00 0.00 0.00 X Travel 1,500.00 2,000.00 0.00 0.00 X Travel 2,000.00 2,000.00 0.00 0.00 X Travel 2,000.00 2,000.00 0.00 0.00 X Travel 1,000.00 1,000.00 0.00 0.00 X <td></td> <td>Travel</td> <td></td> <td>00.0</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>00.0</td> <td>50.00</td> <td>16.59</td>		Travel		00.0	0.00	0.00	0.00	00.0	50.00	16.59
X Travel 0.00 0.00 0.00 0.00 X Travel 0.00 0.00 0.00 0.00 X Travel 0.00 0.00 0.00 0.00 X Travel 2,000.00 2,000.00 0.00 0.00 X Travel 0.00 0.00 0.00 0.00 X Travel 0.00 0.00 0.00 0.00 X Travel 2,000.00 2,000.00 0.00 0.00 X Travel 2,000.00 2,000.00 0.00 0.00 X Travel 1,500.00 1,500.00 0.00 0.00 X Travel 2,000.00 2,000.00 0.00 0.00 X Travel 2,000.00 2,000.00 0.00 0.00 X Travel 2,000.00 2,000.00 0.00 0.00 X Travel 1,000.00 0.00 0.00 0.00 X		Travel		00:00	0.00	00:00	00:0	0.00	40.00	257.00
X Travel 0.00 0.00 0.00 0.00 X Travel 5,000.00 5,000.00 0.00 0.00 X Travel 1,500.00 2,000.00 0.00 0.00 X Travel 0.00 0.00 0.00 0.00 X Travel 0.00 0.00 0.00 0.00 X Travel 2,000.00 2,000.00 0.00 0.00 X Travel 1,500.00 1,500.00 0.00 0.00 X Travel 1,500.00 1,500.00 0.00 0.00 X Travel 1,500.00 1,500.00 0.00 0.00 X Travel 1,000.00 2,000.00 0.00 0.00 X Travel 1,000.00 0.00 0.00 0.00 X Travel 1,000.00 0.00 0.00 0.00 X Travel 1,000.00 0.00 0.00 0.00 X <td>\neg</td> <td>Travel</td> <td></td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>00'0</td> <td>00.0</td> <td>221.76</td> <td>41.59</td>	\neg	Travel		0.00	0.00	0.00	00'0	00.0	221.76	41.59
X Travel 5,000.00 5,000.00 0.00 0.00 X Travel 2,000.00 2,000.00 0.00 0.00 X Travel 0.00 0.00 0.00 0.00 X Travel 0.00 0.00 0.00 0.00 X Travel 2,000.00 2,000.00 0.00 0.00 X Travel 1,500.00 1,500.00 0.00 0.00 X Travel 2,000.00 2,000.00 0.00 0.00 X Travel 1,500.00 1,500.00 0.00 0.00 X Travel 1,500.00 0.00 0.00 0.00 X Travel 1,000.00 2,000.00 0.00 0.00 X Travel 1,000.00 0.00 0.00 0.00 X Travel 1,000.00 0.00 0.00 0.00 X Travel 0.00 0.00 0.00 0.00 X <td>Ť</td> <td>Travel</td> <td></td> <td>00.00</td> <td>0.00</td> <td>0.00</td> <td>00.00</td> <td>00.00</td> <td>219.11</td> <td>46.67</td>	Ť	Travel		00.00	0.00	0.00	00.00	00.00	219.11	46.67
X Travel 1,500.00 2,000.00 0,00 0,00 0,00 X TRAVEL 0.00 2,000.00 2,000.00 0,00 0,00 X Travel 2,000.00 2,000.00 0,00 0,00 X Travel 1,500.00 2,500.00 0,00 0,00 X Travel 2,000.00 2,000.00 0,00 0,00 X Travel 1,500.00 1,500.00 0,00 0,00 X Travel 2,000.00 2,000.00 0,00 0,00 X Travel 1,500.00 0,00 0,00 0,00 X Travel 1,000.00 1,000.00 0,00 0,00 X Travel 1,000.00 1,000.00 0,00 0,00 X Travel 0,00 0,00 0,00 0,00 X Travel 0,00 0,00 0,00 0,00 X Travel 0,00 0,00 0,00	一十	Travel		5,000.00	5,000.00	0.00	0.00	5,000.00	201.66	616.54
X Travel 2,000,00 2,000,00 0,00	寸	Travel		1,500.00	2,000.00	0.00	00.00	2,000.00	1,431.00	542.39
X TRAVEL 0.00 0.00 0.00 0.00 0.00 0.00 X Travel 2,000.00 2,000.00 0.00 0.00 0.00 X Travel 1,500.00 1,500.00 0.00 0.00 X Travel 2,000.00 2,000.00 0.00 0.00 X Travel 1,500.00 1,500.00 0.00 0.00 X Travel 1,000.00 1,000.00 0.00 0.00 X Travel 1,000.00 1,000.00 0.00 0.00 X Travel 0.00 0.00 0.00 0.00	\neg	Travel		2,000.00	2,000.00	00.00	00:00	2,000.00	2,969.32	2.923.21
X Travel 2,000.00 2,000.00 0.00 0.00 X Travel 2,500.00 2,500.00 0.00 0.00 X Travel 1,500.00 2,000.00 0.00 0.00 X Travel 1,500.00 1,500.00 0.00 0.00 X Travel 2,000.00 2,000.00 0.00 0.00 X Travel 1,000.00 1,000.00 0.00 0.00 X Travel 1,000.00 1,000.00 0.00 0.00 X Travel 0.00 0.00 0.00 0.00	_	TRAVEL		00.00	0.00	00:00	00:00	00.0	1,763.68	399,28
X Travel 2,500.00 2,500.00 0.00 0.00 0.00 X Travel 1,500.00 1,500.00 0.00 0.00 0.00 X Travel 1,500.00 1,500.00 0.00 0.00 0.00 X Travel 2,000.00 2,000.00 0.00 0.00 0.00 X Travel 1,000.00 1,000.00 0.00 0.00 0.00 X Travel 0.00 0.00 0.00 0.00 0.00	-	Travel		2,000.00	2,000.00	00:00	0.00	2,000.00	0.00	79.31
X Travel 1,500.00 1,500.00 0.00 0.00 0.00 X Travel 2,000.00 2,000.00 0.00 0.00 0.00 X Travel 2,000.00 2,000.00 0.00 0.00 0.00 X Travel 1,000.00 1,000.00 0.00 0.00 0.00 X Travel 1,000.00 1,000.00 0.00 0.00 0.00		Travel		2,500.00	2,500.00	00:00	0.00	2,500.00	583.97	3.590.77
X Travel 2,000.00 2,000.00 0.00 0.00 X Travel 1,500.00 1,500.00 0.00 0.00 X Travel 1,000.00 1,000.00 0.00 0.00 X Travel 1,000.00 1,000.00 0.00 0.00 X Travel 0.00 0.00 0.00 0.00		Travel		1,500.00	1,500.00	0.00	00:00	1,500.00	659.61	1,396.15
X Travel 1,500.00 1,500.00 0.00 0.00 1,500.00 X Travel 2,000.00 2,000.00 0.00 0.00 2,000 X Travel 1,000.00 1,000.00 0.00 0.00 1,000 X Travel 0.00 0.00 0.00 0.00 1,000 X Travel 0.00 0.00 0.00 0.00 0.00		Travel		2,000.00	2,000.00	0.00	00'0	2,000.00	922.89	201.28
X Travel 2,000.00 2,000.00 0.00 0.00 2,000 X Travel 1,000.00 1,000.00 0.00 0.00 1,000 X Travel 1,000.00 0.00 0.00 0.00 1,000 X Travel 0.00 0.00 0.00 0.00 0.00 1,000		Travel		1,500.00	1,500.00	0.00	00:0	1,500.00	1,042.76	660.39
X Travel 1,000.00 1,000.00 0,00 0,00 1,000 X Travel 1,000.00 1,000.00 0,00 0,00 1,000 X Travel 0,00 0,00 0,00 0,00 0,00	_	Travel		2,000.00	2,000.00	00.0	00'0	2,000.00	255.52	147.88
X Travel 0.00 0.00 0.00 0.00 0.00 0.00 1,000 0.00 0.	T	Travel		1,000.00	1,000.00	00'0	00.00	1,000.00	840.83	758.13
X Travel	-	Travei		1,000.00	1,000.00	0.00	0.00	1,000.00	00:00	42.77
note in the interest in the in	\dashv	Travei		0.00	0.00	0.00	0.00	0.00	0.00	343.66

Camdenton R-III PO Box 1409 Camdenton, MO 65020-1409

115 0015 6940 400 454	から からない とうしょう かんしょう	ACCOUNT DESCRIPTION	VIIAS	PROPOSED	BUDGET REQUESTED	ADOPTED	APPROVED	YEAR BUDGET AMT	YEAR ACTUAL	TARAC DAL
	×	Travel	A STATE OF THE STA	00'0	00.0	00.0	00.0	00.0	00 0	589 58
115-2215-6343-404-451	×	Travel		00.00	0.00	00:00	0.00	00'0	0.00	0.00
115-2217-6343-000-217	×	Travel		0.00	00.0	0.00	00.00	0.00	18,699.28	1,036.33
\neg	×	Travel		00'0	00.00	00'0	0.00	00.0	9,236.30	0.00
\neg	×	Travel		00:00	5,000.00	0.00	00.00	5,000.00	492.10	00.0
115-2217-6343-110-459	×	Travel		5,000.00	5,000.00	00.00	0.00	5,000.00	6,010.74	5,800.00
115-2217-6343-205-217	×	Travel		00:00	1,000.00	00.00	00.0	1,000.00	00.0	560.47
115-2217-6343-402-217	×	Travel		00.00	1,000.00	00.00	00.0	1,000.00	00.0	3,166.26
115-2217-6343-403-459	×	Travel		5,000.00	5,000.00	00.0	00.0	5,000.00	506.32	00.00
115-2217-6343-404-217	×	Travel		0.00	1,000.00	0.00	00.0	1,000.00	2,199.57	42,386.63
115-2217-6343-406-217	×	Travel		00.00	1,000.00	0.00	0.00	1,000.00	00:0	4.23
115-2217-6343-408-459	×	Travel		5,000.00	2,500.00	00.00	00.00	2,500.00	00:0	00.00
115-2218-6343-000-459	×	Travel		00.00	00.0	00.0	00.00	00.0	00.00	0.00
	×	Travel		00:00	00.0	00.0	00.00	00.00	00.0	00.00
115-2219-6343-000-000	×	Travel		800.00	650.00	00:00	0.00	020.00	150.00	84.60
115-2221-6343-105-000	×	Travel		0.00	0.00	0.00	0.00	00.00	0.00	00.0
	×	Travel		00.0	0.00	00.00	0.00	00.00	00.00	18.80
115-2221-6343-406-000	×	Travel		425.00	300.00	00.0	00.0	300.00	176.00	263.00
115-2311-6343-000-000	×	Travel		1,000.00	1,000.00	0.00	0.00	1,000.00	00.00	410.60
115-2321-6343-000-000	×	Travel		4,000.00	4,000.00	0.00	00.0	4,000.00	4,354.00	3,570.12
115-2411-6343-105-000	×	Travel		1,750.00	1,750.00	00.0	0.00	1,750.00	1,274.53	-116.18
115-2411-6343-205-000	×	Travel		00'009	500.00	00:00	00.00	500.00	89.30	0.00
115-2411-6343-402-000	×	Travel		250.00	250.00	00:00	00.00	250.00	91.03	104.86
115-2411-6343-403-000	×	Travel		250.00	250.00	0.00	00.00	250.00	11.62	249.90
115-2411-6343-404-000	×	Travel		300.00	300.00	00.0	0.00	300.00	20.24	161.68
115-2411-6343-406-000	×	Travel		400.00	400.00	00:00	00'0	400.00	662.70	233.00
	×	Travel		750.00	750.00	00'0	0.00	750.00	291,23	176.28
╛	×	Travel		3,000.00	2,000.00	0.00	0.00	2,000.00	1,512.42	2,073.53
寸	×	Swift Travel Prepymt		0.00	0.00	0.00	0.00	00.00	00.0	0.00
一	×	Swift Site Expenditures		0.00	0.00	00.00	0.00	00:00	00.0	0.00
115-2415-6343-110-000	×	Travel		1,500.00	1,500.00	0.00	0.00	1,500.00	1,746.73	1,574.32
\dashv	×	Travel		6,000.00	6,000.00	0.00	0.00	6,000.00	4,600.65	3,815.69
\dashv	×	Travel		3,000.00	3,000.00	00.00	00:00	3,000.00	6,009.93	3,610.14
115-3193-6343-000-000	×	Travel		500.00	500.00	0.00	00:00	500.00	657.14	293.25
_		Travel		7,500.00	7,000.00	0.00	0.00	7,000.00	8,345.16	6,382.27
	×	Travel		350.00	350.00	0.00	0.00	350.00	0.00	0.00
115-3512-6343-402-000	×	Travel		00.00	0.00	0.00	00:00	00.00	0.00	0.00
\neg	×	Travel		0.00	00.00	00'0	0.00	0.00	00.00	00'0
115-3512-6343-408-000	×	Travel		0.00	0.00	0.00	0.00	00.00	0.00	0.00
一	×	Travel		00.00	0,00	0.00	0.00	00.00	0.00	0.00
\dashv		Travel		0.00	0.00	00.00	0.00	0.00	0.00	0.00
	×	Travel		5,000.00	5,000.00	00.00	0.00	5,000.00	5,475.80	4,711.10
32		Travel		146,269.00	153,300.00	0:00	00.00	153,300.00	139,466.29	151,733.83
115-1131-6344-205-000	×	Workshop Fees		25,000.00	2,500.00	0.00	0.00	2,500.00	1,289.02	00:00

Camdenton R-III PO Box 1409 Camdenton, MO 65020-1409

ACCOUNT CODE	ACCOUNT TYPE	ACCOUNT DESCRIPTION	ALIAS	BUDGET	BUDGET REQUESTED	BUDGET	BUDGET	1ST PRIOR YEAR BUDGET AMT	ZND PRIOR YEAR ACTUAL	3RD PRIOR YEAR ACTUAL
115-1171-6344-107-000	×	Workshop Fees		7,500.00	6,550.00	0.00	0.00	6,550.00	5,323.94	3,080.15
115-1192-6344-000-000	×	Workshop Fees		00.00	00.00	00.00	0.00	0.00	00.0	0.00
115-1210-6344-000-000	×	Workshop Fees		1,800.00	1,800.00	0.00	0.00	1,800.00	200.00	1,450.00
115-1221-6344-000-143	×	Workshop Fees		00.00	00.0	00'0	0.00	0.00	-300.00	0.00
115-1251-6344-000-451	×	Workshop Fees		1,979.00	0.00	0.00	0.00	0.00	2,100.00	0.00
115-1251-6344-402-451	×	Workshop Fees		9,500.00	9,955.94	00:00	0.00	9,955.94	12,861.39	13,280.00
115-1251-6344-403-451	×	Workshop Fees		5,445.00	5,734.67	00:00	0.00	5,734.67	3,029.00	200.52
115-1251-6344-404-451	×	Workshop Fees		7,194.00	7,580.14	00.00	0.00	7,580.14	00.0	262.00
115-1251-6344-406-451	×	Workshop Fees		00.00	00'0	00.00	0.00	0.00	00.00	0.00
115-1251-6344-408-451	×	Workshop Fees		1,765.00	1,858.40	00.00	0.00	1,858.40	4,638.80	1,027.00
115-1252-6344-402-000	×	Workshop Fees		00:00	00'0	00.00	0.00	0.00	00.0	0.00
115-1332-6344-110-427	×	Workshop Fees		3,000.00	3,000.00	0.00	0.00	3,000.00	1,354.36	4,590.00
115-1610-6344-110-436	×	Workshop Fees		2,500.00	2,500.00	0.00	0.00	2,500.00	00.00	0.00
115-2131-6344-000-000	×	Workshop Fees		250.00	00.00	00.00	0.00	0.00	0.00	0.00
115-2131-6344-105-000	×	Workshop Fees		22.00	2,200.00	0.00	0.00	2,200.00	486.96	670.26
115-2131-6344-205-000	×	Workshop Fees		00.00	00.00	0.00	0.00	0.00	275.00	170.30
115-2131-6344-402-000	×	Workshop Fees		00.0	00.0	0.00	0.00	0.00	270.00	289.09
115-2131-6344-403-000	×	Workshop Fees		0.00	00.00	0.00	0.00	0.00	321.00	251.19
115-2131-6344-404-000	×	Workshop Fees		0.00	00.0	00.00	0.00	0.00	370.84	126.08
115-2131-6344-406-000	×	Workshop Fees		00.00	00.00	0.00	0.00	0.00	119.05	302.18
115-2131-6344-408-000	×	Workshop Fees		00.00	00.00	0.00	0.00	0.00	319.77	195.00
115-2210-6344-000-461	×	Workshop Fees		00.00	00.00	0.00	0.00	00'0	0.00	00.00
115-2210-6344-000-465	×	Workshop Fees		1,000.00	10,000.00	0.00	0.00	10,000.00	16,862.12	1,507.35
115-2211-6344-000-000	×	Workshop Fees		2,000.00	2,000.00	0.00	0.00	2,000.00	2,655.26	841.67
115-2214-6344-000-000	×	Workshop Fees		2,000.00	2,000.00	00.00	0.00	2,000.00	00.0	0.00
115-2214-6344-105-000	×	Workshop Fees		8,500.00	8,500.00	00.00	0.00	8,500.00	2,704.00	4,995.97
115-2214-6344-110-000	×	Workshop Fees		500.00	500.00	00'0	00:00	500.00	145.00	145.00
115-2214-6344-205-000	×	Workshop Fees		3,000.00	3,000.00	0.00	0.00	3,000.00	2,403.40	3,578.00
115-2214-6344-402-000	×	Workshop Fees		1,500.00	1,500.00	0.00	0.00	1,500.00	380.00	505.00
115-2214-6344-403-000	×	Workshop Fees		1,000.00	1,000.00	0.00	0.00	1,000.00	1,613.00	1,245.00
115-2214-6344-404-000	×	Workshop Fees		1,000.00	1,000.00	0.00	0.00	1,000.00	290.00	560.00
115-2214-6344-406-000	×	Workshop Fees		3,000.00	3,000.00	0.00	0.00	3,000.00	3,693.75	1,805.90
115-2214-6344-408-000	×	Workshop Fees		1,000.00	1,000.00	0.00	0.00	1,000.00	14,579.73	569.50
115-2215-6344-402-451	×	Workshop Fees		00.00	0.00	0.00	0.00	0.00	00'0	518.00
115-2215-6344-403-451	×	Workshop Fees		0.00	00.0	0.00	0.00	0.00	1,306.50	2,798.48
115-2215-6344-404-451	×	Workshop Fees		00.0	0.00	00.00	0.00	0.00	0.00	00.0
115-2217-6344-000-217	×	Workshop Fees		00.00	00.0	00.00	0.00	00'0	00.0	0.00
115-2217-6344-000-459	×	Workshop Fees		00.0	00'0	00.00	00:0	0.00	0.00	00.00
115-2217-6344-105-217	×	Workshop Fees		00.0	1,000.00	00.00	0.00	1,000.00	00.0	00.0
115-2217-6344-110-459	×	Workshop Fees		625.00	2,000.00	00.0	00.00	5,000.00	520.00	00.0
115-2217-6344-205-217	×	Workshop Fees		0.00	1,000.00	0.00	0.00	1,000.00	0.00	290.00
115-2217-6344-402-217	×	Workshop Fees		0.00	1,000.00	00.00	00.0	1,000.00	00.0	955.00
115-2217-6344-403-459	×	Workshop Fees		625.00	3,000.00	00.00	0.00	3,000.00	800.00	00:00
115-2217-6344-404-217	×	Workshop Fees		0.00	1,000.00	0.00	0.00		0.00	0.00

Camdenton R-III PO Box 1409 Camdenton, MO 65020-1409

ACCOUNT.CODE	ACCOUNT TYPE	ACCOUNT DESCRIPTION A	ALIAS	BUDGET	BUDGET REQUESTED	BUDGET	BUDGET APPROVED	1ST PRIOR YEAR BUDGET AMT	ZND PRIOR YEAR ACTUAL	3RD PRIOR YEAR ACTUAL
115-2217-6344-406-217	×	Workshop Fees		00'0	1,000.00	00.0	00.0	1,000.00	00.0	00.0
115-2217-6344-408-459	×	Workshop Fees		625.00	3,000.00	00:0	00.00	3,000.00	1,190.00	0.00
115-2311-6344-000-000	×	Workshop Fees		9,000.00	3,000.00	00:0	00.0	3,000.00	9,215.00	4,052.00
115-2321-6344-000-000	×			4,500.00	4,500.00	00'0	00.00	4,500.00	5,925.38	3,283.98
OBJECT 6344 TOTAL		100		105,830.00	100,679.15	00'0	0.00	100,679,(6	96,942.27	63,544.62
115-2545-6349-000-000	×	Other Expense		0.00	00.0	00:00	00.00	00.0	00.0	00.0
115-2552-6349-900-000	×	Other Expense		00.00	0.00	00.00	00.0	00.0	00.0	00.0
OBJECT 6349 TOTAL		Other Exponse		00:0	00:0	00:0	0:00	00.0	00:0	0:00
115-2540-6351-000-000	×	Property Insurance		350,000.00	300,000.00	00'0	00.0	300,000,000	232,673.00	251,289.00
115-2552-6351-900-000	×	Insurance		42,000.00	40,000.00	00'0	00.00	40,000.00	38,468.00	38,468.00
OBJECT 6351 TOTAL		Insurance		392,000,00	340,000.00	00'0	00:0	340,000,00	274,141.00	289,757,00
115-2311-6352-000-000	×	Board Liability		35,000.00	32,000.00	0.00	00.00	32,000.00	28,059.00	53,143.50
OBJECT 6352 TOTAL		[Liability Insurance/Treas/ Bond		35,000.00	32,000,00	00'0	00:0	32,000.00	28,059.00	53,143.50
115-2311-6353-000-000	×	Treasurer's Bond		150.00	120.00	00'0	00.0	120.00	142.16	88.00
OBJECT 6353 TOTAL		Treasurer's Bond		160.00	120.00	00.0	0.00		142.16	88:00
115-2524-6359-000-000	· ×	Payroll Services		00.0	00.0	00'0	00.0		00.0	0.00
OBJECT 6359 TOTAL		Arbitrage		00.0	0.00	00:0	00:00	00.0	00'0	0:00
115-1254-6361-000-000	×	Telephone		0.00	0.00	00.00	0.00	00.00	1,576.50	1,618.09
115-1281-6361-000-442	×	Telephone		0.00	00:00	00'0	0.00	00.0	1,093.85	3.80
115-1281-6361-406-442	×	Telephone		00.0	00:00	00.0	00.0	00.0	30.74	0.34
115-1281-6361-408-442	×	Telephone		00:00	00.0	00.00	00.0	00.00	158.43	0.84
115-2540-6361-000-000	×	Telephone		13,000.00	12,000.00	0.00	00.0	12,000.00	13,890.40	15,797.88
115-2540-6361-107-000	×	Telephone		5,000.00	2,000.00	00'0	00.00	2,000.00	5,062.35	738.81
115-2540-6361-406-000	×	Telephone		1,000.00	1,000.00	00:0	00:00	1,000.00	583.90	702.37
115-2540-6361-408-000	×	Telephone		5,000.00	1,000.00	00.00	00.00	1,000.00	5,499.65	1,286.79
115-2552-6361-900-000	×			1,200.00	1,200.00	0.00	00.0	1,200.00	00.0	00.0
OBJECT 6361 TOTAL		Telephone		> 25,200.00	17,200.00	0.00	000	17,200.00	27,895.82	20,148.92
115-1332-6362-110-427	×	Advertising		6,845.00	6,000.00	0.00	0.00	6,000.00	5,078.36	3,223.04
115-1661-6362-110-000	×	Advertising		12,500.00	12,500.00	0.00	0.00	12,500.00	9,197.98	10,514.07
115-2311-6362-000-000	×	Advertising		2,000.00	2,000.00	0.00	0.00	2,000.00	2,564.40	1,899.60
115-2413-6362-000-000	×	Advertising		300.00	150.00	0.00	0.00	150.00	140.00	96.40
115-2552-6362-900-000	×	Advertising		00.0	0.00	0.00	00.00	00.00	00.00	0.00
OBJECT 6362 TOTAL		Advertising		21,645.00	20,650.00	00:0	0.00	20,650.00	15,980,74	15,733,11
115-3193-6363-000-000		Printing & Binding		35,000.00	35,000.00	0.00	00:00	35,000.00	33,390.70	32,637.20
OBJECT 6363 TOTAL		Printing & Binding		35,000.00	35,000.00	00	000	35,000.00	33,390.70	32,637.20
115-1111-6371-402-000	×	Dues & Memberships		800.00	700.00	0.00	0.00	700.00	0.00	848.00
115-1111-6371-403-000	×	Dues & Memberships		250.00	250.00	0.00	0.00	250.00	0.00	0.00
115-1111-6371-404-000	×	Dues & Memberships		1,000.00	550.00	0.00	0.00	550.00	00.0	0.00
115-1111-6371-406-000	×	Dues & Memberships		1,500.00	500.00	00.00	00.00	200.00	311.00	257.84
115-1111-6371-408-000	×	Dues & Memberships		300.00	300.00	0.00	0.00	300.00	167.90	127.25
115-1151-6371-105-000	×	Dues & Memberships		0.00	00:00	00.00	0.00	00.00	0.00	0.00
115-1155-6371-105-000	×	Dues & Memberships		12,000.00	11,000.00	0.00	0.00	11,000.00	21,235.00	0.00
115-1210-6371-000-000	×	Dues & Memberships		1,070.00	1,070.00	00.00	0.00	1,070.00	410.00	816.00
115-1331-6371-110-332	×	Dues & Memberships		1,000.00	1,000.00	0.00	0.00	1,000.00	765.00	784.00
115-2311-6371-000-000	×	Dues & Memberships		00.000,6	9,000.00	0.00	00.00	00.000,6	9,200.00	8,683.00

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ACCOUNT TYPE A	ACCOUNT DESCRIPTION	ALIAS	BUDGET PROPOSED	BUDGET	BUDGET ADOPTED	BUDGET APPROVED	1ST PRIOR YEAR BUDGET AMT	ZND PRIOR YEAR ÁCTUAL	3RD PRIOR YEAR ACTUAL
	Dues & Memberships		4,000.00	4,000.00	0.00	0.00	4,000.00	3,438.00	3,438.00
	Dues & Memberships		3,000.00	3,000.00	00.00	00'0	3,000.00		2,007.00
3	Dues & Memberships		1,000.00	2,000.00	00.0	0.00	2,000.00	219.00	901.00
] [Dues & Memberships		1,200.00	1,200.00	00:00	00.00	1,200.00	1,040.00	1,192.23
×	Dues & Memberships		1,550.00	1,550.00	00.00	0.00	1,550.00	1,496.00	1,693.00
	Dues & Memberships		1,200.00	1,200.00	00'0	0.00	1,200.00	1,057.00	1,009.40
רב	Dues & Memberships		600.00	600.00	00.0	00'0	00.009	753.00	284.00
x E	Dues & Memberships		900.00	900.006	00:00	00'0	00.006	738.00	634.00
×	Dues & Memberships		1,200.00	1,200.00	00.00	00.00	1,200.00	738.00	1,629.00
×	Dues & Memberships		00:00	00.00	00.0	00.0	0.00	00'0	00'0
3	Dues & Memberships		1,500.00	1,500.00	00.00	00:00	1,500.00	1,375.25	778.75
1	Dues: & Memberships		43,070.00	41,520.00	00:0	0:00	41,620.00	46,127.15	25,082,47
×	Other Purchased Services		00:00	00:00	00.00	00'0	0.00	0.00	00.0
٥ ×	Other Purchased Services		00:00	00'0	00.0	00.00	0.00	00.0	00'0
×	Other Purchased Services		00:00	00'0	00.0	00.0	00'0	00.0	0.00
×	Other Purchased Services		830.00	0.00	00.00	00:00	00.0	875.00	275.00
×	Other Purchased Services		9,500.00	9,955.94	00.0	0.00	9,955.94	433.38	15,979.89
×	Other Purchased Services		5,445.00	5,734.67	00.0	0.00	5,734.67	248.03	11,609,11
×	Other Purchased Services		7,194.00	7,580.14	0.00	0.00	7,580.14	8,921.47	18,306.37
×	Other Purchased Services		00.0	00:00	00.00	00.00	0.00	-192.32	00'0
×	Other Purchased Services		1,765.00	1,858.40	00.00	0.00	1,858.40	2,384.22	8,855.25
×	Other Purchased Services		00'0	00:00	0.00	00:0	0.00	0.00	00'0
×	Other Purchased Services		00'0	00:00	00.00	0.00	0.00	0.00	00.0
×	Other Purchased Services		00'0	0.00	00.00	0.00	0.00	00'0	00.0
×	Other Purchased Services		0.00	0.00	00.00	0.00	0.00	0.00	00'0
×	Other Purchased Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
×	Other Purchased Services		00.00	00:00	00.00	0.00	00:00	00.00	14,000.00
x x	Other Purchased Services		00'0	00:00	00.00	00.00	0.00	57,652.25	00.0
×	Other Purchased Services		5,000.00	1,000.00	00.00	0.00	1,000.00	9,265.44	2,751.45
×	Other Purchased Services	-	25,000.00	25,000.00	00.00	0.00	25,000.00	12,660.50	28,010.63
×	Other Purchased Services		0.00	0.00	00.00	0.00	00'0	0.00	0.00
×	Other Purchased Services		35,000.00	35,000.00	00.00	0.00	35,000.00	31,418.66	74,363.59
×	Other Purchased Services		0,00	0.00	00.00	0.00	0,00	00.00	0.00
×	Other Purchased Services		4,000.00	4,000.00	00.0	0.00	4,000.00	3,000.00	3,500.00
×	Other Purchased Services		0.00	0.00	0.00	0.00	0.00	3,517.15	0.00
×	Other Purchased Services		0.00	0.00	00.00	0.00	0.00	3,517.15	2,200.00
×	Other Purchased Services		0.00	00:00	00.00	00'0	00'0	00:00	2,200.00
x c	Other Purchased Services		00'0	0.00	00'0	00.00	00:0	00.00	0.00
×	Other Purchased Services		0.00	0.00	00.00	0.00	0.00	00'0	0.00
×	Other Purchased Services		00'0	10,000.00	00:00	0.00	10,000.00	31,846.11	29,929.39
×	Other Purchased Services		6,250.00	5,000.00	0.00	0.00	5,000.00	3,011.63	0.00
×	Other Purchased Services		00.0	5,000.00	00:0	0.00	2,000.00	10,263.81	6,671.79
×	Other Purchased Services		0.00	5,000,00	0.00	0.00	5,000.00	2,833.22	2,805.83
×	Other Purchased Services		00 010	40,000,00	;				

All Expenditure Accounts

ACCOUNT CODE	ACCOUNT TYPE	ACCOUNT DESCRIPTION ALIAS	BUDGET PROPOSED	T BUDGET ED REQUESTED	BUDGET ADOPTED	BUDGET	IST PRIOR	2ND PRIGR YEAR ACTUAL	SRD PRIOR YEAR ACTUAL
115-2217-6391-404-217	×	Other Purchased Services	0.	0.00 5,000.00	00:00	0.00	5,000.00	13,292.58	9,616.83
115-2217-6391-406-217	×	Other Purchased Services	0.	0.00 5,000.00	00.00	00.00	5,000.00	3,836.00	8,348.10
115-2217-6391-408-459	×	Other Purchased Services	6,250.00	5,000.00	00.00	00.0	5,000.00	5,095.00	0.00
115-2218-6391-000-459	×	Other Purchased Services	0.	0.00 0.00	00.00	00'0	00.0	00'0	00.0
115-2218-6391-000-492	×	Other Purchased Services	0.	0.00 0.00	00.0	0.00	0.00	00'0	00.0
115-2219-6391-000-000	×	Other Purchased Services	1,000.00	1,000.00	00.0	00:0	1,000.00	1,144.56	2,005.06
115-2311-6391-000-000	×	Other Purchased Services	2,000.00	2,000.00	00:00	00'0	2,000.00	2,316.41	5,974.73
115-2540-6391-000-000	×	Other Purchased Services	35,000.00	35,000.00	00.0	00.00	35,000.00	42,237.91	41,947.09
115-2546-6391-000-358	×	Other Purchased Services	110,000.00	100,000.00	00'0	00:00	200,000.00	113,241.60	101,273.73
115-2552-6391-900-000	×	Other Purchased Services	2,200.00	00 2,200.00	00.00	0.00	2,200.00	0.00	1,110.20
405-1332-6391-110-427	×	Other Purchased Services	.0	0.00 0.00	00'0	0.00		0.00	0.00
OBJECT 6391 TOTAL	· · · · · · · · · · · · · · · · · · ·	Other Purchased Services	262,684,00	00 280,329.15	00'0	00:00	380,329.15	377,192.01	392,734.04
115-1111-6398-000-000	×	Prior Year Adjustments	0.	0.00	00.0	00'0	00.0	00.0	00.00
115-1151-6398-000-000	×	Prior Period Adjustments	0	00.0	00'0	0.00	00.0	0.00	0.00
115-2210-6398-000-442	×	Prior Yr Adjustment	0.	0.00	00.0	00.0	00'0	0.00	0.00
115-2321-6398-000-000	×	Prior Year Adjustments	0.	0.00	00.0	0.00	00'0	0.00	0.00
115-2529-6398-000-000	×	Prior Year Refund	0.	0.00	00'0	0.00	00.0	0.00	0.00
205-2321-6398-000-000	×	Prior Year Adjustments	0	0.00	00.00	00.00	00.0	0.00	0.00
505-2561-6398-000-000	×	Prior Year Adjustments	0	0.00	00.00	0 0	00 0	00 0	0 0
OBJECT 6398 TOTAL		Prior Year Adjustments	0					がある。	00.0
115-1111-6411-402-000	×	SallqquS	33,000.00	35,0			35,	33.6	24.131.17
115-1111-6411-402-222	×	Supplies	O	0.00	0.00	00:00		00'0	3.313.00
115-1111-6411-403-000	×	SejiddnS	33,325.00	34,460.00	0.00	00.00	34,460.00	46,485.69	28,941.12
115-1111-6411-404-000	×	Supplies	22,000.00	00 20,750.00	0.00	00.00		20,114.41	18,795.33
115-1111-6411-406-000	×	Supplies	23,000.00	00 16,000.00	00.0	0.00	23,000.00	31,285.55	12,980.88
115-1111-6411-408-000	×	Supplies	12,800.00	12,800.00	00:00	00:00	12,800.00	28,860.64	10,703.90
115-1131-6411-205-000	×	Supplies	55,000.00	00 45,000.00	00'0	0.00	45,000.00	48,010.43	44,689.53
115-1151-6411-105-000	×	Supplies	145,000.00	143,275.00	00:0	00.0	143,275.00	160,945.14	147,241.33
115-1151-6411-105-122	×	Archery Grant - Easton	0.	0.00 0.00	00.00	00.00	00.00	00.0	00:00
115-1151-6411-105-123	×	Archery Grant - Mo Dept Conservation	0	0.00 0.00	00.00	0.00	00.0	0.00	0.00
115-1155-6411-105-000	×	Supplies	18,000.00	00 18,000.00	00.0	0.00	18,000.00	25,002.58	32,608.87
115-1171-6411-000-221	×	Secure our Schools Grant	Ö	0.00 0.00	00.00	0.00	0.00	00.00	00:00
115-1171-6411-107-000	×	Supplies	18,000.00	00 20,000.00	00.00	0.00	20,000.00	18,577.66	19,643.70
115-1175-6411-000-000	×	Supplies	0.	00.0	00.0	0.00	0.00	0.00	00.00
115-1175-6411-105-000	×	Supplies	0.	0.00	00'0	0.00	0.00	00.0	00:0
115-1191-6411-000-000	×	Supplies	12,000.00	12,	00.00	0.00	12,000.00	1,104.32	2,861.32
115-1192-6411-000-451	×	Supplies	250.00	00 250.00	00:00	00:00	250.00	286.76	119.89
115-1210-6411-000-000	×	Supplies	8,300.00	00.000	0.00	0.00	8,300.00	5,609.71	6,893.42
115-1220-6411-000-000	×	Supplies	0	0.00 0.00	00:00	0.00	0.00	00.0	00:0
115-1221-6411-000-000	×	Supplies	42,000.00	00 47,000.00	00:00	0.00	47,000.00	39,787.33	23,647.22
115-1221-6411-000-142	×	Supplies	0	0.00 500.00	00'0	0.00	500.00	66.40	340.00
115-1221-6411-000-143	×	Supplies	Ö		00:00	0.00	00:0	0.00	626.00
115-1221-6411-000-441	×	Supplies	Ö			0.00		0.00	0.00
115-1224-6411-000-000	×	Supplies	0.	0.00	0.00	0.00	0.00	0.00	0.00

Camdenton R-III PO Box 1409 Camdenton, MO 65020-1409

ACCOUNT CODE	ACCOUNT TYPE	ACCOUNT DESCRIPTION	ALIAS	BUDGET	BUDGET REQUESTED	BUDGET	BUDGET APPROVED	ISTPRIOR YEAR BUDGET AMT	2ND PRIOR YEAR ACTUAL	3RD PRIGR YEAR ACTUAL
115-1226-6411-000-000	×	Supplies		0.00	00.00	00.00	0.00	0.00	00.0	340.00
	×	Supplies		00:00	00:00	00'0	0.00	0.00	00.0	626.00
115-1251-6411-000-451	×	Supplies		128.00	00.00	00:0	0.00	0.00	146.81	1,236.95
115-1251-6411-000-456	×	Supplies		00.00	00:00	00.0	0.00	00.0	00:0	-368.73
115-1251-6411-000-463	×	Title I Homeless		00.00	00:00	00.0	00'0	0.00	00.00	0.00
_	×	Supplies		80,700.00	84,647.56	00'0	00:00	84,647.56	27,030.88	89,850.64
115-1251-6411-403-451	×	Sallogues		47,382.00	49,877.36	00.00	0.00	49,877.36	9,884.19	22,247.03
115-1251-6411-404-451	×	Supplies		63,310.00	66,641.12	00.00	00:00	66,641.12	16,609.53	19,509.05
115-1251-6411-408-451	×	Supplies		16,023.00	16,867.24	00.0	0.00			1,816.81
115-1252-6411-402-000	×	Supplies		00.0	00.0	0.00	00'00	0.00		0.00
115-1253-6411-000-451	×	Salpplies		00.00	00.0	00:00	00.00	0.00	00.0	0.00
115-1253-6411-402-451	×	Supplies		00:00	00'0	0.00	00:00	0.00	00.0	00.0
T	×	Supplies		00:00	00'0	00.00	0.00	0.00	00.0	00.00
\neg	×	Supplies		00.00	00.00	00.00	00:00	000	00.0	0.00
\dashv	×	Supplies		0.00	00.00	0.00	0.00	000	00.00	0.00
115-1254-6411-000-000	×	Supplies		22,000.00	00.00	00.00	0.00	0.00	00.0	859.28
T	×	Computer Software		00.0	00.00	0.00	0.00	0.00	00:0	0.00
115-1254-6411-000-464	×	Supplies		0.00	00.00	0.00	0.00	00'0	00.0	00.0
\neg	×	Homeless Stimulus		0.00	00.00	0.00	0.00	0.00	00:0	00.0
	×	Supplies		0.00	00.00	0.00	0.00	00'0	00'000'2	00.0
	×	Supplies		1,030.00	1,030.00	0.00	0.00	1,030.00	1,658.82	390.30
_	×	Supplies		6,000.00	6,000.00	00.00	0.00	6,000.00	5,795.35	9,324.33
	×	Supplies		00.0	00.0	0.00	0.00	0.00	00.0	138.00
	×	Supplies		100.00	100.00	00.00	0.00	100.00	00.0	50.00
	×	Supplies		00.00	00.00	00:00	0.00	00'0	00.0	0.00
115-1331-6411-000-221	×	Secure our Schools Grant		0.00	00'0	00.00	0.00	0.00	00.0	10,241.45
115-1331-6411-110-332	×	Supplies		83,180.00	75,650.00	0.00	0.00	75,650.00	70,462.52	70,208.80
115-1332-6411-110-427	×	Supplies		500.00	1,000.00	00.00	0.00	1,000.00	153.72	867.98
115-1333-6411-110-000	×	Supplies		00.00	00.0	00'0	0.00	00'0	00'0	00.00
115-1333-6411-110-322	×	Supplies		400.00	400.00	0.00	0.00	400.00	1,005.19	261.19
115-1351-6411-110-427	×	Supplies		1,465.00	1,900.00	0.00	0.00	1,900.00	1,011.00	1,780.00
_	×	Supplies		00.00	00.00	0.00	0.00	0.00	00.00	00.0
\dashv	×	Supplies		00.00	00.00	0.00	0.00	0.00	00'0	0.00
115-1610-6411-110-436	×	Supplies		4,000.00	4,000.00	0.00	0.00	4,000.00	4,507.72	4,121.22
115-1661-6411-110-000	×	Supplies		4,000.00	4,000.00	0.00	0.00	4,000.00	2,747.77	1,975.97
115-2121-6411-000-000	×	Supplies		4,000.00	4,000.00	0.00	00.00	4,000.00	00.0	2,965.14
115-2121-6411-105-000	×	Supplies		8,800.00	00'008'8	00.0	00.0	00'008'8	7,436.68	5,719.28
	×	Supplies		2,000.00	2,000.00	00.00	00.00	2,000.00	1,998.47	1,903.81
	×	Supplies		2,230.00	2,230.00	00:00	0.00	2,230.00	1,343.13	1,695.29
_	×	Supplies		1,300.00	1,300.00	0.00	0.00	1,300.00	1,184.69	1,076.06
\neg	×	Supplies		1,000.00	1,000.00	0.00	00.00	1,000.00	993.27	992.47
\dashv	×	Supplies		600.00		0.00	0.00	600.009	567.18	509.78
\dashv	×	Supplies		450.00	450.00	0.00	00:00	450.00	187.37	317.56
115-2122-6411-110-000	×	Supplies	_	3,500.00	3,750.00	0.00	0.00	3,750.00	2,047.98	1,382.85

Camdenton R-III PO Box 1409 Camdenton, MO 65020-1409

ACCOUNT CODE	ACCOUNT TYPE	ACCOUNT DESCRIPTION	ALIAS	BUDGET PROPOSED	BUDGET REQUESTED	BUDGET ADOPTED	BUDGET	1ST PRIOR	2NB PRIOR YEAR ACTUAL	SRD PRIOR
115-2131-6411-000-000	×	Supplies		16,000.00	16,605.00	0.00	00.00	16,605.00	2,626.78	2,591.83
115-2131-6411-105-000	×	Supplies		00.0	00.0	0.00	0.00	00.00	1,799.74	1,802.05
115-2131-6411-107-000	×	Supplies		00.00	00.0	00.00	00.00	00.00	179.60	180,00
115-2131-6411-110-000	×	Supplies		00.0	0.00	00.00	00.00	00.0	149.66	96.81
115-2131-6411-205-000	×	Supplies		0.00	0.00	00.00	00:00	0.00	796.48	790.96
115-2131-6411-402-000	×	Supplies		00.0	00.00	0.00	0.00	00.0	1,221.81	1,813.52
115-2131-6411-403-000	×	Supplies		00:00	00:00	00.00	00.00	0.00	734.21	881.81
115-2131-6411-404-000	×	Supplies		0.00	00.0	00.0	00.0	0.00	949.02	847.30
115-2131-6411-406-000	×	Supplies		00.0	0.00	00.0	00.00	00.0	558.67	554.02
115-2131-6411-408-000	×	Supplies		00.00	0.00	00.00	00:00	00.00	846.07	683.20
115-2210-6411-000-461	×	Supplies		00.00	0.00	00.00	0.00	00.0	00.00	0.00
115-2210-6411-000-465	×	Supplies		8,000.00	7,986.80	00.0	0.00	7,986.80	18,580.14	18,492.49
115-2210-6411-000-466	×	Supplies		00:00	0.00	00.00	0.00	00'0	00.0	1,392.83
115-2210-6411-000-468	×	ARRA Title IID		0.00	0.00	00.00	0.00	00.0	00.0	00:00
115-2211-6411-000-000	×	Supplies		7,000.00	7,000.00	00.00	00.00	7,000.00	7,743.01	6,219.19
115-2212-6411-000-000	×	Supplies		1,500.00	1,500.00	00.00	0.00	1,500.00	-230.20	1,500.00
115-2213-6411-000-092	×	Supplies		14,000.00	14,000.00	00.00	00.00	14,000.00	18,083.85	18,988.24
115-2214-6411-000-000	×	Supplies		15,000.00	15,000.00	00.00	00.00	15,000.00	189.80	1,988.25
115-2214-6411-105-000	×	Supplies		2,000.00	2,000.00	0.00	00.00	2,000.00	133.40	00.0
115-2214-6411-205-000	×	Supplies		1,500.00	1,500.00	00.00	00.00	1,500.00	0.00	89.46
115-2214-6411-402-000	×	Snipplies		834.00	834.00	00.00	00.00	834.00	0.00	246.90
115-2214-6411-403-000	×	Supplies		833.00	833.00	00.00	0.00	833.00	00.0	00.00
115-2214-6411-404-000	×	Supplies		833.00	833.00	00.00	00.00	833.00	00.0	00.00
115-2214-6411-406-000	×	Supplies		1,000.00	1,000.00	00.0	00.00	1,000.00	109.63	00:00
115-2214-6411-408-000	×	Supplies		500.00	500.00	0.00	00:00	500.00	2,061.75	00.00
115-2215-6411-402-451	×	Supplies		0.00	0.00	00:00	0.00	00.00	00.00	645.41
115-2215-6411-403-451	×	Supplies		0.00	00:00	00.0	00.00	00:00	00.0	12,228.52
115-2215-6411-404-451	×	Supplies		0.00	00'0	0.00	00.00	00:00	00.0	596.00
115-2217-6411-000-217	×	Supplies		0.00	00'0	00.00	00.00	00:00	00.0	0.00
115-2217-6411-000-459	×	Supplies		2,500.00	0.00	0.00	00.00	00:00	00:0	00:0
115-2217-6411-105-000	×	Supplies		0.00	00'0	0.00	00.00	00:00	0.00	00:00
115-2217-6411-105-217	×	Supplies		00'0	20,000.00	0.00	00.00	20,000.00	37,269.03	39,510.07
115-2217-6411-110-459	×	Supplies		9,375.00	25,000.00	00.0	0.00	25,000.00	52,136.31	3,466.67
115-2217-6411-205-217	×	Selpdins		0.00	3,000.00	00.0	0.00	3,000.00	14,082.55	17,273.87
115-2217-6411-402-217	×	Supplies		00.00	5,000.00	00.00	00.00	5,000.00	13,214.36	10,171.13
115-2217-6411-403-459	×	Supplies		9,375.00	20,000.00	00.00	0.00	20,000.00	38,688.95	16,013.14
115-2217-6411-404-217	×	Supplies		0.00	5,000.00	00.00	00.00	5,000.00	17,115.34	14,010.60
115-2217-6411-406-217	×	Supplies		0.00	3,000.00	00.00	00:00	3,000.00	10,033.94	11,100.72
115-2217-6411-408-459	×	Supplies		9,375.00	10,000.00	00.00	0.00	10,000.00	2,195.78	0.00
	×	Supplies		0.00	0.00	0.00	00.00	00.00	00:00	0.00
-	×	Supplies		0.00	00.00	00.00	0.00	00.0	0.00	00:0
\neg	×	Supplies		0.00	0.00	00.00	0.00	00.00	0.00	27.71
_	×	Supplies		1,800.00	2,000.00	0.00	0.00	2,000.00	1,955.39	1,409.89
115-2221-6411-105-000	×	Supplies	_	4,400.00	4,400.00	0.00	00.00	4,400.00	3,237.84	1,567.66

Camdenton R-III PO Box 1409 Camdenton, MO 65020-1409

X Supplies 3,500.00 X Supplies 2,200.00 X Supplies 2,300.00 X Supplies 1,745.00 X Supplies 2,500.00 X Supplies 0,00 X Supplies 0,00 X Supplies 0,00 X Supplies 0,00		rroroseu *	KEQUESTED	ADOPTED	APPROVED	YEAR BUDGET AMT	YEAR ACTUAL	YEAR ACTUAL
X Supplies 4,395,00 X Supplies 2,200,00 X Supplies 3,200,00 X Supplies 1,745,00 X Supplies 1,745,00 X Supplies 1,100,00 X Supplies 1,100,00 X Supplies 2,500,00 X Supplies 7,000,00 X Supplies <t< td=""><td></td><td>3,500.00</td><td>3,500.00</td><td>0.00</td><td>0.00</td><td>3,500.00</td><td>4,697.98</td><td>7,361.15</td></t<>		3,500.00	3,500.00	0.00	0.00	3,500.00	4,697.98	7,361.15
X Supplies 2,200,00 X Supplies 1,745,00 X Supplies 1,745,00 X Supplies 24,000,00 X Supplies 24,000,00 X Supplies 25,000,00 X Supplies 1,500,00 X Supplies 7,500,00 X Supplies 7,000,00 X Supplies 7,000,00 X Supplies 0,00 X Supplies 1,000,00 X Supplies <th< td=""><td></td><td>4,395.00</td><td>4,395.00</td><td>00.00</td><td>0.00</td><td></td><td>4,257.42</td><td>3,189.22</td></th<>		4,395.00	4,395.00	00.00	0.00		4,257.42	3,189.22
X Supplies 1,745,00 X Supplies 1,745,00 X Supplies 24,000,00 X Supplies 24,000,00 X Supplies 24,000,00 X Supplies 7,000,00 X Supplies 0,00		2,200.00	2,200.00	00.00	00:00	2,200.00	2,131.27	2,552.30
X Supplies 1,745.00 X Supplies 24,000.00 X Supplies 24,000.00 X Supplies 25,000.00 X Supplies 1,500.00 X Supplies 25,000.00 X Supplies 7,000.00 X Supplies 7,000.00 X Supplies 2,500.00 X Supplies 2,500.00 X Supplies 2,500.00 X Supplies 2,500.00 X Supplies 0,00		3,425.00	3,425.00	00.0	00.00	3,425.00	3,388.87	1,539.04
X Supplies 1,500.00 X Supplies 24,000.00 X Supplies 25,000.00 X Supplies 1,500.00 X Supplies 1,500.00 X Supplies 1,500.00 X Supplies 1,500.00 X Supplies 2,500.00 X Supplies 0,00		1,745.00	1,745.00	00.00	0.00	1,745.00	1,578.88	1,559.49
X Supplies 24,000.00 X Supplies 25,000.00 X Supplies 1,500.00 X Supplies 1,500.00 X Supplies 7,000.00 X Supplies 7,000.00 X Supplies 2,500.00 X Supplies 2,500.00 X Supplies 2,500.00 X Supplies 2,500.00 X Supplies 2,000.00 X Supplies 0,00 X Supplies 0,00 <th< td=""><td></td><td>1,500.00</td><td>1,500.00</td><td>00'0</td><td>00.00</td><td>1,500.00</td><td>1,485.21</td><td>1,750.11</td></th<>		1,500.00	1,500.00	00'0	00.00	1,500.00	1,485.21	1,750.11
X Supplies 25,000.00 X Supplies 1,000.00 X Supplies 1,000.00 X Supplies 1,000.00 X Supplies 7,000.00 X Supplies 0,00 X Supplies 1,1000.00 X Supplies 5,000.00 X Supplies 5,000.00 X Supplies 5,000.00 X Supplies 5,000.00		24,000.00	24,000.00	00.0	00.00	24,000.00	33,306.48	22,699.81
X Supplies 1,500 00 X Supplies 1,500 00 X Supplies 7,000 00 X Supplies 7,000 00 X Supplies 5,000 00 X Supplies 2,500 00 X Supplies 7,500 00 X Supplies 7,500 00 X Supplies 7,000 00 X Supplies 7,000 00 X Supplies 0,00 X Supplies 7,000 00 X Supplies 7,000 00 X Supplies 7,000 00 X Supplies 7,000 00 X Supplies 9,000 00 X Supplies 9,000 00		25,000.00	21,000.00	00.00	00.00	21,000.00	20,535.41	25,410.16
X Supplies 1,500.00 X Supplies 1,500.00 X Supplies 2,000.00 X Supplies 2,500.00 X Supplies 2,000.00 X Supplies 0,00 X		11,000.00	11,000.00	00.0	00.00	11,000.00	14,537.75	10,067.68
X Supplies 7,000,00 X Supplies 7,000,00 X Supplies 5,000,00 X Supplies 2,500,00 X Supplies 7,500,00 X Supplies 7,500,00 X Supplies 7,500,00 X Supplies 7,500,00 X Supplies 6,000,00 X Supplies 0,00 X Supplies 1,000,00 X Supplies 2,000,00		1,500.00	0.00	0.00	0,00	0.00	103.76	2,605.35
X Supplies 7,000.00 X Supplies 5,000.00 X Supplies 2,500.00 X Supplies 7,500.00 X Supplies 7,500.00 X Supplies 7,500.00 X Supplies 7,500.00 X Supplies 2,500.00 X Supplies 6,000.00 X Supplies 6,000 X Supplies 0,00 X Supplies 7,000.00 X Supplies 7,000.00 X Supplies 3,000.00 X Supplies 3,000.00 X Supplies 3,000.00		10,600.00	12,600.00	00.0	0.00	12,600.00	12,497.70	12,485.98
X Supplies 5,000.00 X Supplies 2,500.00 X Supplies 2,500.00 X Supplies 7,500.00 X Supplies 7,500.00 X Supplies 2,600.00 X Supplies 2,600.00 X Supplies 2,600.00 X Supplies 0,00 X Supplies 15,000.00 X Supplies 15,000.00 X Supplies 5,000.00 X Supplies 5,000.00 X Supplies 5,000.00		7,000.00	7,000.00	00.0	00:00	7,000.00	6,083.23	6,319.73
X Supplies 2,500.00 X Supplies 2,500.00 X Supplies 7,500.00 X Supplies 7,500.00 X Supplies 5,000.00 X Secure our Schools Grant 0,00 X Supplies 11,000.00 X Supplies 3,000.00 X Supplies 3,000.00 X Supplies 3,000.00 X Supplies 3,000.00 X Supplies 3,000.00 <		5,000.00	5,000.00	00.0	00.00	5,000.00	4,575.23	4,442.99
X Supplies 2,600.00 X Supplies 7,500.00 X Supplies 0.00 X Secure our Schools Grant 0.00 X Secure our Schools Grant 0.00 X Supplies 0.00 X <td></td> <td>2,500.00</td> <td>3,000.00</td> <td>00.0</td> <td>00.00</td> <td>3,000.00</td> <td>2,350.70</td> <td>2,762.21</td>		2,500.00	3,000.00	00.0	00.00	3,000.00	2,350.70	2,762.21
X Supplies 7,500.00 X Supplies 0.00 X Supplies 5,000.00 X Supplies 2,000.00 X Secure our Schools Grant 0.00 X Supplies 0.00 X <t< td=""><td></td><td>2,600.00</td><td>2,600.00</td><td>0.00</td><td>00.00</td><td>2,600.00</td><td>2,363.24</td><td>2,375.83</td></t<>		2,600.00	2,600.00	0.00	00.00	2,600.00	2,363.24	2,375.83
X Swift Site Expenditures 0.00 X Supplies 5,000.00 X Supplies 260,000.00 X Secure our Schools Grant 0.00 X Supplies 0.00 X <td></td> <td>7,500.00</td> <td>7,500.00</td> <td>00.0</td> <td>0.00</td> <td>7,500.00</td> <td>7,747.50</td> <td>11,504.12</td>		7,500.00	7,500.00	00.0	0.00	7,500.00	7,747.50	11,504.12
Supplies \$,000.00 Supplies 260,000.00 Secure our Schools Grant 0.00 Supplies 11,000.00 Supplies 2,000.00 Supplies 2,000.00 Supplies 2,000.00 Supplies 3,000.00 Supplies 6,000.00 Supplies 0.00 Supplies 0,000 Supplies	ditures	00:00	0.00	00.0	00.00	0.00	00.0	0.00
X Supplies 260,000.00 X Secure our Schools Grant 0.00 X Supplies 7,000.00 X Supplies 3,000.00 X Supplies 3,000.00 X Supplies 5,000.00 X Supplies 5,000.00 X Supplies 6,000.00		5,000.00	5,000.00	00.0	00.00	5,000.00	3,812.84	3,944.36
X Secure our Schools Grant 0.00 X Supplies 0.00 X Supplies </td <td>THE STATE OF THE S</td> <td>260,000.00</td> <td>280,000.00</td> <td>0.00</td> <td>0.00</td> <td>280,000.00</td> <td>229,712.14</td> <td>218,133.27</td>	THE STATE OF THE S	260,000.00	280,000.00	0.00	0.00	280,000.00	229,712.14	218,133.27
X Secure Our Schools Grant 0,00 X Supplies 1,50,00 X Supplies 3,00 X Supplies 0,00 X Supplies 0,00 X Supplies 0,00 X Supplies 0,00 X Supplie	ools Grant	00:00	00.00	00.0	0.00	00:00	00.0	0.00
X Supplies 0.00 X Supplies 0.00 X Supplies 0.00 X Supplies 0.00 X Supplies 0.00 X Supplies 0.00 X Supplies 0.00 X Supplies 0.00 X Supplies 0.00 X Supplies 7,000.00 X Supplies 7,000.00 X Supplies 3,000.00 X Supplies 0.00 X Supplies	ools Grant	0.00	00:00	0.00	0.00	00'0	00:0	00.0
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X Supplies 7,000.00 X Supplies 500.00 X Supplies 3,000.00 X Supplies 5,000.00 X Supplies 5,000.00 X Supplies 9,000.00 X Supplies 0,00 X Supplies 0,00 X Supplies 0,00 X Supplies 1,200.00 X Supplies 0,00 X Supplies 1,200.00		150,000.00	150,000.00	0.00	0.00	150,000.00	204,108.90	168,954.23
X Supplies 500.00 X Supplies 3,000.00 X Supplies 11,000.00 X Supplies 5,000.00 X Supplies 9,000.00 X Supplies 0.00 X Supplies 0.00 X Supplies 0.00 X Supplies 1,200.00 X Supplies 600.00		7,000.00	12,000.00	00:00	00.00	12,000.00	00.00	0.00
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X Supplies 11,000.00 X Supplies 5,000.00 X Supplies 9,000.00 X Supplies 0.00 X Supplies 0.00 X Supplies 0.00 X Supplies 0.00 X Supplies 1,200.00 X Supplies 600.00		3,000.00	3,000.00	0.00	00.0	3,000.00	00.0	3,421.88
X Supplies 5 X Supplies 9 X Supplies 8 X Supplies 1 X Supplies 1 X Supplies 1		11,000.00	11,000.00	0.00	00.0	11,000.00	10,027.25	11,433.30
X Supplies 9 X Supplies 8 X Supplies 8 X Supplies 11 X Supplies 11 X Supplies 11		5,000.00	5,000.00	00'0	00.0	00'000'9	6,503.50	4,443.76
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		600.00	00'009	0.00	00.0		502.84	537.05
505-2561-6411-000-000 X Supplies 90,000.00		90,000.00	85,000.00	00.00	00.00	85,000.00	110,963.58	82,361.83

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2005-1000-061 Colon Colo	ACCOUNT GODE ACCOUNT	ACCOUNT TYPE ACCOUNT DESCRIPTION	ALIAS BUDGET PROPOSED	P REQUESTED	BÚDGET ADOPTED	-BUDGET APPROVED	1ST PRIOR YEAR BUDGET AWT	ZND:PRIOR YEAR ACTUAL	3RD PRIOR YEAR ACTUAL
X Animal Centeral Activity 770,000 DO 1,000 DO 0.00 X Food Security Chiestoren Grant 0.00 1,000 DO 0.00 0.00 X Hill Seef Explored Activity 0.00 0.00 0.00 0.00 X Hill Seef Explored Michalization 0.00 0.00 0.00 0.00 X Hill Seef Explored Michalization 0.00 0.00 0.00 0.00 X Hill Seef Explored Michalization 0.00 0.00 0.00 0.00 X Hill Seef Explored Michalization 0.00 0.00 0.00 0.00 X Hill Seef Served Charity 0.00 0.00 0.00 0.00 X Hill Seef Served Charity 0.00 0.00 0.00 0.00 X Hill Served Charity Ampliedica 0.00 0.00 0.00 0.00 X Hill Served Charity Ampliedica 0.00 0.00 0.00 0.00 X Hill Served Charit Ampliedica 0.00 0.00 0.00 <t< td=""><td>\neg</td><td>Supplies</td><td>0.0</td><td></td><td>0.00</td><td>0.00</td><td>0.00</td><td>24,278.81</td><td>11,115,48</td></t<>	\neg	Supplies	0.0		0.00	0.00	0.00	24,278.81	11,115,48
X Food Service Activity 0.00 1,500,00 0.00 0.00 X Inchain Security Chesteron Gent 0.00 1,500,00 0.00 0.00 X Intell Sec PUTP-60 MS Gent 0.00 0.00 0.00 0.00 X Hill See PUTP-60 MS Gent 0.00 0.00 0.00 0.00 X Hill See PUTP-60 MS Gent 0.00 0.00 0.00 0.00 X Hill See PUTP-60 MS Gent 0.00 0.00 0.00 0.00 X Hill See PUTP-60 MS Gent 0.00 0.00 0.00 0.00 X Hill Section Chesteron 0.00 0.00 0.00 0.00 X High School Chesteron 0.00 0.00 0.00 0.00 X High School Chesteron 0.00 0.00 0.00 0.00 X High School Chesteron 0.00 0.00 0.00 0.00 X High School Chesteron 0.00 0.00 0.00 0.00 X		Admin/ General Activity	750,000.0		0.00	0.00	1,000.00	29,234.74	1,033.92
X Numbrate Scholing Count 0.00 0.00 0.00 X Numbrate Scholing Count 0.00 7,5000 0.00 0.00 X Half See Full Th-20 MS Count 0.00 1,000 0.00 0.00 X Half See Full Th-20 MS Count 0.00 1,000 0.00 0.00 X Voluntees Connectioner 0.00 1,000 0.00 0.00 X Half See Full Th-20 MS Count 0.00 1,000 0.00 0.00 X Half Second Challesies 0.00 1,000 0.00 0.00 X Half Second Challesies 0.00 1,000 0.00 0.00 X Half Second Challesies 0.00 10,000 0.00 0.00 X <t< td=""><td></td><td>Food Service Activity</td><td>0.0</td><td>1</td><td>0.00</td><td>0.00</td><td>1,500.00</td><td>00.0</td><td>787.64</td></t<>		Food Service Activity	0.0	1	0.00	0.00	1,500.00	00.0	787.64
X Nucrition Administration 0.00 7,500.00 0.00 0.00 X Holl Serie LITT-GOLNS Cant 0.00 0.00 0.00 0.00 X Holl Serie LITT-GOLNS Cant 0.00 0.00 0.00 0.00 X Holl Serie LITT-GOLNS Cant 0.00 0.00 0.00 0.00 X Holl School Fatheries 0.00 0.00 0.00 0.00 X School School Fatheries 0.00 0.00 0.00 0.00 X		Foundation Classroom Grant	0.0		00.00	0.00	0.00	3,328.50	2,521.77
X Httlb Sorr FUTP-BO MS Centre Coop COO COO COO COO X Valuatiset? Curregot MS centre 0.00 1,000.00 0.00 0.00 X Httl. Sorresselving 0.00 25,000.00 0.00 0.00 X Httl. Sorresselving 0.00 25,000.00 0.00 0.00 X Httl. Sorres (Steaker) 0.00 25,000.00 0.00 0.00 X Httl. Sorres (Steaker) 0.00 0.00 0.00 0.00 X Httl Sorres (Steaker) 0.00 0.00 0.00 0.00 X Httl Sorres (Steaker) 0.00 0.00 0.00 0.00 X Httl Sorres (Steaker) 0.00 0.00 0.00 0.00 X Httl Sorres (Steaker) 0.00 0.00 0.00 0.00 X Httle Sorres (Steaker) 0.00 0.00 0.00 0.00 X Steakers & Debate 0.00 0.00 0.00 0.00	_	Nursing Activity	0.0	2	00.00	0.00	7,500.00	2,382.68	3,352.31
X High Serior HTRSet HS Grant 0.00 0.00 0.00 0.00 X High Serior Ministrics 0.00 1,000.00 0.00 0.00 X High School Relateds 0.00 25,000.00 0.00 0.00 X High School Relateds 0.00 75,000.00 0.00 0.00 X High School Relateds 0.00 75,000.00 0.00 0.00 X High School Relateds 0.00 75,000.00 0.00 0.00 X High School Relateds 0.00 15,000.00 0.00 0.00 X High School Cheeneds 0.00 0.00 0.00 0.00 X High School Veatcock 0.00 0.00 0.00 0.00 X High School Veatcock 0.00 0.00 0.00 0.00 X Antill Anti	_	Hith Ser FUTP-60 MS Grant	0.0		0.00	0.00	0.00	40.47	270.78
X Voluntecaccionmunity Relacions 0.00 1,000.00 0.00 0.00 X High Schoel Community Relacions 0.00 25,000.00 0.00 0.00 X High Schoel Charles 0.00 1,000.00 0.00 0.00 X High Schoel Charles 0.00 1,000 0.00 0.00 X High Schoel Charles 0.00 0.00 0.00 0.00 X High Schoel Charles 0.00 0.00 0.00 0.00 X High Schoel Charles 0.00 0.00 0.00 0.00 X Althories active 0.00 0.00 0.00 0.00 X Student Council 0.00 0.00 0.00 0.00 X Derava		Hith Ser FUTP60 HS Grant	0.0		0.00	00.0	0.00	· ·	1,029.99
X Hi S, Concessiones 0.00 25,000.00 0.00 0.00 X High School Athletics 0.00 220,000.00 0.00 0.00 X High School Athletics 0.00 750,000 0.00 0.00 X High School Cheerleaders 0.00 15,000.00 0.00 0.00 X High School Cheerleaders 0.00 14,000.00 0.00 0.00 X High School Cheerleaders 0.00 14,000.00 0.00 0.00 X Athlete Boocher 0.00 1,000.00 0.00 0.00 0.00 X Stated Achtestsacion 0.00 1,000.00 0.00 0.00 0.00 X DECA Cheart Cheerleaders 0.00 1,00		Volunteer/Community Relations	0.0		0.00	0.00	1,00	-	1,764.77
X High Sational Atthistics 0.00 256,000.00 0.00 0.00 X High Sational Atthistics 0.00 10,000.00 0.00 0.00 X High Sational Residue 0.00 10,000.00 0.00 0.00 X High Sational Callass 0.00 10,000.00 0.00 0.00 X High Sational Callass 0.00 0.00 0.00 0.00 X High Sational Callass 0.00 0.00 0.00 0.00 X Junear Team Addiving 0.00 0.00 0.00 0.00 X Junear Team Addiving 0.00 0.00 0.00 0.00 X Junear Team Addiving 0.00 0.00 0.00 0.00 X Addition Callass 0.00 0.00 0.00 0.00 X Decker Expects Expects 0.00 0.00 0.00 X Decker Expects Expects 0.00 0.00 0.00 <t< td=""><td></td><td>H. S. Concessions</td><td>0.0</td><td></td><td>00'0</td><td>00.0</td><td>25,000.00</td><td>25,145.69</td><td>30,559.64</td></t<>		H. S. Concessions	0.0		00'0	00.0	25,000.00	25,145.69	30,559.64
X Numers Activity 0.00 750.00 0.00 0.00 0.00 0.00 X High School Chesides 0.00 10,000 0.00 0.00 0.00 X High School Chesideseders 0.00 0.00 0.00 0.00 X High School Activity 0.00 0.00 0.00 0.00 X School Chesideseders 0.00 0.00 0.00 0.00 X School Chesideseders 0.00 0.00 0.00 0.00 X DECA Chesideseders 0.00 0.00 0.00 <td></td> <td>High School Athletics</td> <td>0.0</td> <td></td> <td>00.0</td> <td>0.00</td> <td>250,000.00</td> <td>305,102.01</td> <td>280,267.40</td>		High School Athletics	0.0		00.0	0.00	250,000.00	305,102.01	280,267.40
XX High Stool Resaile 0.00 10,000.00 0.00 0.00 XX High School Vearbrook 0.00 15,000.00 0.00 0.00 XX High School Vearbrook 0.00 15,000.00 0.00 0.00 XX High School Vearbrook 0.00 35,000.00 0.00 0.00 XX High School Vearbrook 0.00 0.00 0.00 0.00 XX Structural Anthasseadors 0.00 0.00 0.00 0.00 XX Dorman Club 0.00 0.00 0.00 0.00 0.00 XX Dorman Club 0.00 0.00 0.00 0.00 0.00 XX Dorman Club 0.00 0.00 0.00 0.00 0.00 </td <td></td> <td>Nurse's Activity</td> <td>0.0</td> <td></td> <td>00.00</td> <td>0.00</td> <td>750.00</td> <td>1,891.78</td> <td>0.00</td>		Nurse's Activity	0.0		00.00	0.00	750.00	1,891.78	0.00
X High School Clubbas 0.00 0.00 0.00 0.00 X High School Clubbas 0.00 15,000.00 0.00 0.00 X High School Vearbook 0.00 5,000.00 0.00 0.00 X Althird School Chori Acthrify 0.00 15,000.00 0.00 0.00 X Althird School Chori Acthrify 0.00 14,000.00 0.00 0.00 X Althird School Chori Acthrify 0.00 0.00 0.00 0.00 X Althird School Chori Acthrify 0.00 0.00 0.00 0.00 X Although Acthrid Acthrid School Acthrify 0.00 0.00 0.00 0.00 X Shoeth & Debate 0.00 0.00 0.00 0.00 0.00 X Forth Debate 0.00 0.00 0.00 0.00 X LOST 0.00 0.00 0.00 0.00 0.00 X Actority 0.00 0.00 0.00 0.0		High School Resale	0.0		0.00	0.00	10,000.00		9,880.56
X High School Cheerleaders 0.00 15,000.00 0.00 0.00 X High School Cheerleaders 0.00 1,00 15,000.00 0.00 0.00 X High School Choir Activity 0.00 0.00 0.00 0.00 0.00 X High School Choir Activity 0.00 0.00 0.00 0.00 0.00 X Sheed Activity 0.00 0.00 0.00 0.00 0.00 X Sheed Activity 0.00 0.00 0.00 0.00 0.00 X Forthal School Choir Activity 0.00 0.00 0.00 0.00 0.00 X Sheed Activity 0.00 0.00 0.00 0.00 0.00 0.00 X Forthal Book Charles 0.00 0.00 0.00 0.00 0.00 0.00 X LOST 0.00 0.00 0.00 0.00 0.00 0.00 X Dechard 0.00 0.00 0.00 0.00	_	High School Clubs	0.0		00.0	0.00	00:00	00:00	0.00
X High School Yearbook 0.00 55,000.00 0.00 0.00 X High School Yearbook 0.00 5,000.00 0.00 0.00 X Affiberior Elevator 0.00 6,000.00 0.00 0.00 X Student Ambassadors 0.00 0.00 0.00 0.00 X Darana Club 0.00 0.00		High School Cheerleaders	0.0		00:00	0.00	15,000.00	15,879.96	34,576.53
X Dance Team Activity 0.00 5,000.00 0.00 6,000 0.00	-	High School Yearbook	0.0		00.0	0.00	35,000.00		55,498.89
X High Sentool Cheir Activity 0.00 6,000 0.00 0.00 1.40 0.00 1.40 0.00 1.40 0.00 1.40 0.00 1.40 0.00 1.40 0.00 1.40 0.00 1.40 0.00 1.40 0.00 1.40 0.00		Dance Team Activity	0.0		00.00	00.0	5,000.00	6,915.70	18,412.41
X Affiliatic Booster 0.00 14,000.00 0.00 0.00 X Speech & Debate 0.00 0.00 0.00 0.00 X Speech & Debate 0.00 0.00 0.00 0.00 X FTA Trans Club 0.00 0.00 0.00 0.00 X DeCA 0.00 0.00 0.00 0.00 0.00 0.00 X DeCA 0.00 <td></td> <td>High School Choir Activity</td> <td>0.0</td> <td></td> <td>00:00</td> <td>00'0</td> <td>5,000.00</td> <td>00.00</td> <td>0.00</td>		High School Choir Activity	0.0		00:00	00'0	5,000.00	00.00	0.00
X Student Ambassadors 0.00 0.00 0.00 0.00 0.00 X Foxect & Debate 0.00 0.00 0.00 0.00 0.00 X Foxect & Debate 0.00 0.00 0.00 0.00 0.00 X DECA 0.00 0.00 0.00 0.00 0.00 0.00 X DECA 0.00T 0.00 0.00 0.00 0.00 0.00 X LOST 0.00T 0.00 0.00 0.00 0.00 0.00 X Malconal Hond Society 0.00 0.00 0.00 0.00 0.00 X Ubpgia Malconal Hond Society 0.00 0.00 0.00 0.00 X Ubpgia Malconal Hond Society 0.00 0.00 0.00 0.00 X FBLA 0.00 0.00 0.00 0.00 0.00 X FCOLA Malconal 0.00 0.00 0.00 X	_	Athletic Booster	0.0		00:0	00.0	14,000.00	19,936.03	14,410.99
X Speech & Debate 0.00		Student Ambassadors	0.0		00.0	00'0	00'0	00:0	0.00
X FTA X Diama Club 0.00 0.0		Speech & Debate	0.0		00.0	00'0	00'0	117.00	127.84
X DECA Times Club 0.00 15,000,00 0.00		FTA	0.0		00:00	0.00	0.00	1,	195.86
X DECA COST CO		Drama Club	0.0	15	00:00	00'0	15,000.00	23,760.77	17,597.20
X LOST COST CO		DECA	0.0		00'0	0.00	3,500.00	1,136.94	11,551.38
X Student Council 0.00 6,000.00 0.00 0.00 4,000.00 0.00 4,000.00 0.00 4,000.00 0.00 4,000.00 0.00 4,000.00 0.00 4,000.00 0.00 0.00 4,000.00 0.0		LOST	0.0		00:00	00.0	0.00	160.37	491.03
X Usepiral Honor Society 0.00 4,000,00 0.		Student Council	0.0		00.00	0.00	5,000.00	12,803.08	15,334.16
X Utopia 0.00		National Honor Society	0.0		00:00	00:00	4,000.00	1,823.68	4,479.16
X FBLA 0.00 500.00 0.00 500.00 0.00 0.00 400.00 0.00 0.00 400.00 0.00		Utopia	0:0		0.00	0.00	0.00		0.00
X Art Club 0.00 400.00 0.00 400.00 0.00 400.00 0.00 400.00 0.00 0.00 0.00 400.00 0.00		FBLA	0'0		00.00	00'0	500.00	31	3,126.78
X Junior Class 0.00 10,000.00 0.00		Art Club	0.0		00.0	0.00			728.38
X ECCIA 0.00 2,000.00 0.00 0.00 0.00 7 X Key Club 0.00 1,000.00 0.00 <t< td=""><td></td><td>Junior Class</td><td>0:0</td><td></td><td>00.00</td><td>00.00</td><td>10,000.00</td><td>9,292.67</td><td>12,826.79</td></t<>		Junior Class	0:0		00.00	00.00	10,000.00	9,292.67	12,826.79
X Key Club 0.00 1,000.00 0.00		FCCLA	0.0		00.00	0.00	2,000.00	1,321.20	679.53
X FCA CO.00 650.00 0.00	一	Key Club	0.0		0.00	00.00	1,000.00	65'200'2	1,036.82
X Math Club 0.00 1,000.00 0.00		FCA	0.0		0.00	00.00	650.00	620.93	786.26
X Science Club 0.00 100.00 0.00	┪	Math Club	0.0		00.00	0.00	1,000.00	1,300.00	600.00
X Foreign Language Club 0.00 150.00 0.00 0.00 X Circle of Friends 0.00 750.00 0.00 0.00 X High Step 0.00 0.00 0.00 0.00 X Choir 0.00 0.00 0.00 0.00 X High School Administration 0.00 20,000.00 0.00 0.00 X Marketing 0.00 20,000.00 0.00 0.00 0.00 X Trap Shooting Club 0.00 2,500.00 0.00 0.00 0.00 X Sophmore Class 0.00 0.00 0.00 0.00 0.00		Science Club	0.0		0.00	0.00	100.00	820.72	2,832.51
X Circle of Friends 0.00 750.00 0.00 0.00 X High Step 0.00 0.00 0.00 0.00 0.00 X TSA TSA 0.00 0.00 0.00 0.00 0.00 X High School Administration 0.00 20,000.00 0.00 0.00 0.00 X Marketing 0.00 0.00 0.00 0.00 0.00 0.00 X Trap Shooting Club 0.00 0.00 0.00 0.00 0.00 0.00 X Sophmore Class 0.00 0.00 0.00 0.00 0.00 0.00		Foreign Language Club	0.0		00.00	00.0	150.00	1,340.53	400.00
X High Step 0.00 <	_	Circle of Friends	0.0		00.0	0.00	00'052	432.37	770 32
X TSA TSA 0.00 850.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 20,000 0.00 0.00 20 X Trap Shooting Club X Trap Shooting Club 0.00<		High Step	0.0		00.00	0.00	0.00	0.00	0.00
X Choir 0.00 0.00 0.00 0.00 0.00 20,000,00 0.00 0.00 20 20 20 X Marketing X Trap Shooting Club 0.00 2,500,00 0.00		TSA	0'0		00.00	0.00	850.00	346.25	354.67
X High School Administration 0.00 20,000.00 <		Choir	0.0		00.0	0.00	0.00	00.0	300.00
X Marketing 0.00 200.00 0.00 0.00 X Trap Shooting Club 0.00 2,500.00 0.00 0.00 2 X Sophmore Class 0.00 0.00 0.00 0.00 0.00		High School Administration	0.0		00.0	0.00	20,000.00	28,442.60	19,760.52
X Trap Shooting Club 0.00 2,500.00 0.00 0.00 2 X Sophmore Class 0.00 0.00 0.00 0.00 0.00		Marketing	0.0		00.0	00.0	200.00	00:0	0.00
X Sophmore Class 0.00 0.00 0.00	7	Trap Shooting Club	0.0	2	00.00	0.00	2,500.00	6,828.38	9,333.00
	_	Sophmore Class	0.0		0.00	0.00	0.00	0.00	0.00

Camdenton R-III PO Box 1409 Camdenton, MO 65020-1409

ACCOUNT CODE	ACCOUNT TYPE	ACCOUNT DESCRIPTION.	ALIAS	BUDGET	BUDGET REQUESTED	BUDGET ADORTED	BUDGET APPROVED	IST PRIOR YEAR BUDGET AMT	ZND PRIOR YEAR ACTUAL	3RD PRIOR YEAR AGTUAL
605-1400-6411-105-053 X		Green Club		0.00	1,200.00	0.00	0.00	1,200.00	56.00	763.23
605-1400-6411-105-054 X		Star Wars		0.00	00.0	0.00	0.00	00'0	0.00	0.00
605-1400-6411-105-055 X		IB		0.00	00'0	00.00	0.00	0.00	00:0	5,194.84
		Mud Club		0.00	00.0	0.00	0.00	00.0	146.00	228.83
605-1400-6411-105-057 X		Sign Language Club		0.00	00.00	0.00	0.00	0.00	644.62	0.00
605-1400-6411-105-059 X		Writer's Club		0.00	00.00	0.00	0.00	00'0	260.70	0.00
605-1400-6411-105-060 X		Business Operations		0.00	00.0	00.00	00.00	00'0	496.05	00.0
605-1400-6411-105-064 X		Thespian Club		00:00	00.0	00.00	0.00	0.00	0.00	0.00
605-1400-6411-106-022 X		PASS Activity		00:00	3,000.00	00.00	0.00	3,000.00	2,399.05	7,913.70
605-1400-6411-107-072 X		Horizons		0.00	00.00	0.00	0.00	0.00	0.00	0.00
		Graphic Arts Activity		00:00	2,500.00	0.00	0.00	2,500.00	1,365.00	2,332.89
\neg		Marine Mechanics Activity		00.00	10,000.00	00.00	0.00	10,000.00	12,110.60	15,660.12
-		Agriculture Lab Activity		0.00	100.00	00.00	0.00	100.00	81.75	231.41
_		Building Trades 3		0.00	60,000.00	00.00	0.00	60,000.00	00'0	00.00
\dashv	6776	Building Trades Profit/Loss		0.00	1,000.00	0.00	0.00	1,000.00	00.00	00.00
+		Printing Activity		0.00	2,500.00	0.00	0.00	2,500.00	226.58	2,726.75
_		Vocational General Activity		00.00	35,000.00	0.00	0.00	35,000.00	20,549.56	29,053.15
_		Auto Body Activity		0.00	15,000.00	00.00	0.00	15,000.00	9,148.69	10,363.66
\neg	27.00	Auto Mechanics Activity		0.00	5,000.00	0.00	0.00	5,000.00	5,729.84	5,868.40
\dashv		Building Trades Activity		0.00	00.00	00.00	0.00	0.00	102,705.35	14,052.69
_		Metal Fab Activity		0.00	1,500.00	0.00	0.00	1,500.00	518.15	2,410.47
		Vocational Scholarship		0.00	00.0	00.00	0.00	0.00	0.00	00.0
_		Bldg. Trades Lot 6 Blk 1		0.00	00.0	00.00	00.00	00'0	6,284.28	12,495.09
605-1400-6411-110-090 X		FFA Activity		00.00	25,000.00	00.00	0.00	25,000.00	18,717.74	23,889.27
		Culinary Arts Activity		0.00	15,000.00	00.00	0.00	15,000.00	11,551.00	8,873.58
		Agriculture Scholarship Activity		0.00	500.00	00.00	0.00	500.00	0.00	850.00
-		Principles - Carpentry Activity		0.00	1,000.00	00.0	0.00	1,000.00	2,357.77	2,333.30
十		Adult Ed, Activity		00.00	2,000.00	0.00	0.00	2,000.00	1,588.31	6,983.49
寸		Building Trades 2		0.00	2,000.00	00.0	00.00	2,000.00	4,619.51	77,382.86
十		BT Act - Shell Renovation		00.0	10,000.00	0.00	0.00	10,000.00	0.00	00.0
T		FBLA		00.0	0.00	00.00	0.00	0.00	0.00	00.0
┪		Middle School Concessions		00.00	00:0	00.00	00.00	0.00	0.00	00.0
\dashv		Middle School Athletics		00.00	10,000,00	00.00	00.00	10,000.00	12,677.72	12,008.88
1		Middle School Activity		00.0		00.0	00.00	5,000.00	3,784.09	2,082.12
\neg	-	Middle School Resale		0.00	12,000.00	0.00	00.00	12,000.00	5,387.47	1,547.34
605-1400-6411-205-012 X		Middle School Clubs		0.00	20,000.00	00.00	0.00	20,000.00	10,145.77	12,645.18.
		Middle School Cheerleaders		0.00	500.00	00.00	00.00	500.00	5,310.82	3,088.91
605-1400-6411-205-021 X		Gifted Activity		00.00	500.00	00.0	00.00	500.00	754.61	00.0
+		Dogwood Activity		00.0	20,000.00	0.00	0.00	20,000.00	27,594.76	26,597.87
_		Special Services Activity		00.00	150.00	0.00	0.00	150.00	2,415.38	1,423.97
-		Hawthorn Elementary		00.0	20,000.00	0.00	00.00	20,000.00	36,164.03	36,027.93
_	ough, bon.	Oak Ridge Activity		00.00	20,000.00	00.00	00.00	20,000.00	29,591.86	24,266.91
-+		Osage Beach Activity		0.00	7,000.00	0.00	00.00	7,000.00	4,212.78	3,761.64
605-1400-6411-408-006 X		Hurricane Deck Activity		00:00	5,000.00	0.00	00.00	5,000.00	4,645.42	5,563.58

Accounts
Expenditure .
AII

ORGANIZATIONALISA AMERICAN STATEMENT OF AUXILIARY S	ACCOUNT CODE	ACCOUNTIYPE	ACCOUNT DESCRIPTION	BUDGET	BUDGET	BUDGET	BUDGET	YEAR BUDGETAMT	ZND PRIOR YEAR ACTUAL	3RD PRIOR YEAR ACTUAL
X Tenting Supplies 1,200,000 1,200,000 0.	OBJECT 6411 TOTAL		Supplies	2,288,363.00	2,340,435.08	000	00'0	2,347,436.08	2,503,326,44	2,384,995,32
X Testing Supplies G. 00			Testing Supplies	12,000.00	12,000.00	00.00	0.00	12,000.00	00:00	0.00
X Tresting Supplies S,000.00 0,000			Testing Supplies	0.00		00.0	0.00	00:0	0.00	0,00
X Testing Supplies COO	一		Testing Supplies	5,000.00		00.0	0.00	5,000.00	4,655.93	6,163.99
X Televing Supplese 1,500.00 1,500.00 0.00 0.00 0.00 1,500.00 1,500.00 0.00 0.00 0.00 1,500.00 1,500.00 1,500.00 0.00 0.00 0.00 1,500.00 1,5	\neg		Testing Supplies	0.00		0.00	0.00	00.00	00:00	00.00
X Conditional Supplement 0,000 21,000.00 0.00 0.00 0.00 151,000.00			Testing Supplies	1,500.00	1,500.00	0.00	0.00	1,500.00	288.32	1,607.92
X Todamismics 2,000,000 2,000,000 0.00 <td></td> <td></td> <td>Testing Supplies</td> <td>00.00</td> <td></td> <td>0.00</td> <td>00.00</td> <td>00:00</td> <td>0.00</td> <td>0.00</td>			Testing Supplies	00.00		0.00	00.00	00:00	0.00	0.00
X Teacher Supplies 47,50000 4,50000 4,00000			Graduation	22,000.00	21,000.00	00.0	00.0	21,000.00	18,061.18	22,151.21
X Paper 1,500.00 7,500.00 0.00 0.00 7,500.00 0.00 X Paper 5,000.00 0.00 0.00 0.00 0.00 7,443 X Paper 5,000.00 0.00 0.00 0.00 0.00 7,443 X Paper 2,000.00 2,000.00 0.00 0.00 0.00 0.00 4,540 X Paper 2,000.00 2,000.00 0.00 0.00 0.00 0.00 4,540 X Paper 2,000.00 1,000.00			Testing Supplies	2,000.00	2,000.00	00.0	00.00	2,000.00	1,355.20	1,408.00
X Paper Brone \$ 000000 \$ 00000 \$ 0000000 \$ 0000000 \$ 000000 \$ 00000			Testing Supplies	42,500.00		00'0	00:0	41,500,00	24,360.63	31,331.12
X Paper Concolo 5,000.00 0.00			Paper	8,000.00	7,000.00	0.00	0.00	7,000.00	10,331.03	9,410.27
X Paper 7,000 O 6,000 O 0.00 0.00 0.00 0.00 0.00 0.00 4,494 X Paper 2,800,00 2,800,00 0.00	\dashv		Paper	5,000.00	5,000.00	0.00	0.00	5,000.00	7,486.61	5,473.15
X Paper E3800 2800 0.00 0.00 0.00 2,800.00 4,43 X Paper E3000 1,2800.00 0.00 0.00 0.00 2,800.00 7,448 X Paper E3000 1,8000.00			Paper	7,000.00	00'009'9	0.00	00'0	6,600.00	8,463.35	6,568.67
X paper E800.00 2800.00 6.00 0.00 0.00 5.000.00 7.44 X Paper 15,000.00 5,000.00 6.00 0.00 0.00 19.00 0 7.44 X Paper 15,000.00 3,000.00 0.00 0.00 0.00 19.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			Paper	2,800.00	2,800.00	0.00	00:00	2,800.00	4,945.71	2,737.13
X Paper February Febru			paper	2,800.00	2,800.00	0.00	00.00	2,800.00	4,945.71	2,737.13
X Paper 19,000,00<			Paper	5,000.00	5,000.00	00.00	00.00	5,000.00	7,469.74	5,474.30
X Paper 4,500,00 6,500,00 0.00 0.00 0.00 0.450,00 0.450,00 0.00 0.00 0.450,00 0.450,00 0.00 0.00 0.450,00 0.450,00 0.00 0.00 0.450,00 0.450,00 0.00 0.00 0.00 0.150,00 0			Paper	19,000.00	19,000.00	00.0	00.00	19,000.00	19,910.89	18,610.96
X Paper \$100,00 \$100,00 \$100,00 \$200,0			Paper	4,500.00	4,500.00	0.00	00'0	4,500.00	6,467.82	4,378.76
X Toner / Ink 1,000,00 1,000,00 1,000,00 1,000,00 1,000,00 1,000,00 1,000,00 1,000,00 1,000,00 1,000,00 1,000,00 1,000,00 1,000,00 1,000,00 1,138 X Toner / Ink 600,00 600,00 0,00 0,00 0,00 2,400,00 1,138 X Toner / Ink 600,00 600,00 0,00 0,00 0,00 1,138 X Toner / Ink 600,00 2,400,00 0,00 0,00 0,00 1,138 X Toner / Ink 1,000,00 0,00 0,00 0,00 0,00 0,00 0,00 1,000,00 1,138 X Toner / Ink 1,000,00 1,500,00 0,00<		٠	Paper	3,000.00	3,000.00	00'0	00.00	3,000.00	4,945.72	5,137.13
XX Toner / Ink 1,000,00 1,000,00 0,00 0,00 0,00 1,000,00 1,000,00 XX Toner / Ink 600,00 600,00 0,00 0,00 0,00 1,18 XX Toner / Ink 600,00 600,00 0,00 0,00 0,00 1,18 XX Toner / Ink 600,00 2,000,00 0,00 0,00 0,00 1,18 XX Toner / Ink 600,00 2,000,00 0,00 0,00 0,00 0,00 XX Toner / Ink Toner / Ink 1,000,00 1,500,00 0,00 <td< td=""><td></td><td></td><td>Paper</td><td>57,100.00</td><td>65,700,00</td><td>0.00</td><td>000</td><td>66,700.00</td><td>74,966.58</td><td>60,527.50</td></td<>			Paper	57,100.00	65,700,00	0.00	000	66,700.00	74,966.58	60,527.50
X Toner / Ink E00.00 600.00 0.00 0.00 0.00 1.75 X Toner / Ink 600.00 600.00 0.00 <td></td> <td></td> <td>Toner / Ink</td> <td>1,000.00</td> <td>1,000.00</td> <td>00.0</td> <td>00.0</td> <td>1,000.00</td> <td>1,312.92</td> <td>1,035.31</td>			Toner / Ink	1,000.00	1,000.00	00.0	00.0	1,000.00	1,312.92	1,035.31
X Toner / Ink 600 00 2,400 00 0.00 0.00 0.00 600 00 0.00 600 00			Toner / Ink	600.00	600.00	0.00	00.00	00'009	751.33	791.83
X Toner / Ink 600 00<			Toner / lnk	1,500.00	2	00.00	00.00	2,400,00	1,186.95	2,560.22
X Toner / Ink 60000 60000 0.00			Toner / Ink	600.00		0.00	0.00	00.009	00:00	00'0
X Toner / Ink 2,000.00 2,500.00 0.00 0.00 5,500.00 443 X Toner / Ink 1,500.00 1,500.00 0.00 0.00 0.00 1,500.00 443 X Toner / Ink 1,000.00 1,500.00 0.00 0.00 0.00 1,500.00 1,500.00 0.00 0.00 0.00 1,500.00 0.00			Toner / lnk	600.00		00.00	00.00	00'009	0.00	0.00
X Toner / Ink F,000.00 5,000.00 0.00 0.00 5,000.00 4.500.00 X Toner / Ink 1,500.00 1,500.00 0.00 0.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 0.00 <td>一</td> <td></td> <td>Toner / lnk</td> <td>2,000.00</td> <td>2,500.00</td> <td>0.00</td> <td>0.00</td> <td>2,500.00</td> <td>550.07</td> <td>877.76</td>	一		Toner / lnk	2,000.00	2,500.00	0.00	0.00	2,500.00	550.07	877.76
X Toner / Ink 1,500.00 1,500.00 0.00 0.00 0.00 1,500.00 1,500.00 1,500.00 1,500.00 0.00 0.00 1,500.00 1,500.00 1,500.00 0.00 0.00 1,000.00 1,000.00 0.00 0.00 0.00 0,00			Toner / Ink	5,000.00	5,000.00	0.00	0.00	5,000.00	434.65	5,336.48
X Toner / Ink 1,000.00 1,000.00 0.00 0.00 0.00 1,000.00 423 X Toner / Ink 1,000.00 0.00 0.00 0.00 0.00 0.00 423 X Postage 10.00 0.00 0.00 0.00 0.00 44.33 X Postage 10.00 0.00 0.00 0.00 0.00 44.33 X Postage 10.00 0.00 0.00 0.00 0.00 8.00 X Postage 10.00 0.00 0.00 0.00 8.20 0.00 0.00 8.20 X ECSE Supplies 0.00 0.00 0.00 0.00 0.00 8.20 0.00<			Toner / lnk	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00	00'0
X Toner I Ink 0.00			Toner / Ink	1,000.00	1,000.00	0.00	00.0	1,000.00	00:00	0.00
X Postage 0.00 <th< td=""><td></td><td></td><td>Toner / Ink</td><td>0.00</td><td></td><td>00'0</td><td>0.00</td><td>00:00</td><td>00:00</td><td>00.00</td></th<>			Toner / Ink	0.00		00'0	0.00	00:00	00:00	00.00
X Postage All Schools 55,000.00 0.00 0.00 0.00 65,000.00 44,33 X Postage / All Schools 85,000.00 8,000.00 0.00 0.00 65,000.00 8,000.00	OBJECT 6414 TOTAL	100	Toner/link	13,800.00		00:0	0.00	15,200.00	4,235.92	10,601.60
X Postage / All Schools 55,000.00 55,000.00 0.00 0.00 55,000.00 44,3 X Postage 8,000.00 8,000.00 0.00 0.00 0.00 8,000.00 8,000.00 X ECSE Supplies 0.00 0.00 0.00 0.00 0.00 0.00 3,5 X ECSE Supplies 0.00 0.00 0.00 0.00 0.00 0.00 3,5 X Board Paid Medical Insurance 0.00 0			Postage	0.00		0.00	0.00	00:00	0.00	0.00
X Postage 8,000.00 8,000.00 6,000.00 0.00 6,000.00 8,000.00 9,000			Postage / All Schools	55,000.00	55,000.00	00.00	00:00	55,000.00	44,336.46	55,497.54
X ECSE Supplies 0.00	\neg		Postage	8,000.00	8,000.00	00'0	0.00	8,000.00	8,274.97	7,944.88
X ECSE Supplies 0.00	OBJECT 6415 TOTAL		Postage	63,000.00	63,000.00	0.00	00:00	63,000.00	52,611.43	63,442.42
X ECSE Supplies 0.00 11.9 X Textbooks Textbooks 17,000.00 17,000.00 17,000.00 0.00 0.00 0.00 17,000.00 11,9 X Textbooks 14,000.00 16,000.00 0.00 0.00 16,000.00 13,000.00 13,000.00 13,000.00 13,000.00 13,000.00 13,000.00 13,000.00 13,000.00 10,00 0.00 10,00 10,00 10,00 10,00 10,00 10,00 10,00 10,00 10,00 10,00 10,00 10,00 10,00 10,00 10,00 10,00 10,00 10,00 </td <td>-</td> <td></td> <td>ECSE Supplies</td> <td>0.00</td> <td></td> <td>00.00</td> <td>0.00</td> <td>00.00</td> <td>3,901.35</td> <td>52.37</td>	-		ECSE Supplies	0.00		00.00	0.00	00.00	3,901.35	52.37
X Board Paid Medical Insurance 0.00 0.11,9 0.00 11,9 X Textbooks Textbooks 17,000.00 17,000.00 17,000.00 0.00 0.00 17,000.00 14,000.00 X Textbooks 1extbooks 14,000.00 14,000.00 0.00 0.00 16,000.00 14,000.00 14,000.00 10,00	OBJECT 6417 TOTAL	· · · · · · · · · · · · · · · · · · ·	ECSE Supplies	0.00		0.00	00.0	00:0	3,901.35	
X Textbooks 32,000.00 34,000.00 0.00 0.00 0.00 34,000.00 32,00 X Textbooks 5,000.00 5,250.00 0.00 0.00 0.00 11,9 X Textbooks 17,000.00 17,000.00 17,000.00 0.00 0.00 17,000.00 X Textbooks 14,000.00 18,000.00 0.00 0.00 14,000.00 14,000.00 X Textbooks 13,000.00 13,000.00 0.00 13,000.00 13,000.00 13,000.00 14,000.00 X Textbooks 10,000.00 13,000.00 0.00 14,000.00 13,000.00 13,000.00 14,000.00			Board Paid Medical Insurance	0.00		0.00	0.00	0.00	0.00	0.00
X Textbooks 32,000.00 34,000.00 0.00 0.00 34,000.00 X Textbooks 5,000.00 5,250.00 0.00 0.00 17,000.00 X Textbooks 14,000.00 16,000.00 0.00 0.00 16,000.00 X Textbooks 13,000.00 13,000.00 0.00 0.00 113,000.00 X Textbooks 13,000.00 16,000.00 0.00 0.00 113,000.00 X Textbooks 10,000.00 16,500.00 0.00 0.00 113,000.00	OBJECT 6421 TOTAL		Deleted Code	0.00		000	0000	0.00	0.00	0.00
X Textbooks 5,000.00 5,250.00 0.00 0.00 5,250.00 X Textbooks 17,000.00 17,000.00 0.00 0.00 17,000.00 X Textbooks 13,000.00 13,000.00 0.00 0.00 13,000.00 X Textbooks 10,000.00 13,000.00 0.00 0.00 13,000.00 X Textbooks 0.00 0.00 0.00 16,500.00 16,500.00	一		Textbooks	32,000.00	34,000.00	0.00	0.00	34,000.00	32,073.05	164,464.34
X Textbooks 17,000.00 17,000.00 0.00 0.00 17,000.00 X Textbooks 14,000.00 16,000.00 0.00 16,000.00 X Textbooks 13,000.00 0.00 0.00 13,000.00 X Textbooks 10,000.00 16,500.00 16,500.00			Textbooks	5,000.00	5,250.00	0.00	0.00	5,250.00	11,959.87	13,375.91
X Textbooks 14,000.00 16,000.00 0.00 0.00 16,000.00 X Textbooks 13,000.00 0.00 0.00 13,000.00 X Textbooks 10,000.00 16,500.00 16,500.00	T		Textbooks	17,000.00	17,000.00	00.00	0.00	17,000.00	13,316.20	13,721.86
X Textbooks 13,000.00 13,000.00 0.00 0.00 13,000.00 X Textbooks 10,000.00 16,500.00 0.00 16,500.00	一		Textbooks	14,000.00	16,000.00	0.00	00.00	16,000.00	14,862.97	13,952.20
X Textbooks 0.00 16,500.00 16,500.00 0.00 16,500.00	_		Textbooks	13,000.00	13,000.00	00:00	0.00	13,000.00	10,839.72	10,774.99
	_		Textbooks	10,000.00	16,500.00	00.00	00.0	16,500.00	7,914.83	15,298.02

All Expenditure Accounts

ACCOUNT CODE	ACCOUNT TYPE	ACCOUNT DESCRIPTION.	AEIAS	BUDGET	BUDGET	BUDGET	BUDGET	IST PRIOR YEAR BUDGET AMT	2ND PRIOR	SRD, PRIOR YEAR ACTUAL
115-1151-6431-105-000	×	Testbooks		175,000.00	110,000.00	0.00	0.00	110,000.00	73,406.81	87,155.48
115-1155-6431-105-000	×	Textbooks		25,000.00	25,000.00	0.00	0.00	25,000.00	7,848.74	25,697.05
	×	Textbooks		5,000.00	4,200.00	0.00	00.00	4,200.00	3,128.96	6,438.21
\dashv	×	Textbooks		00:00	00.0	00.00	0.00	0.00	0.00	00:00
115-1220-6431-000-000	×	Textbooks		0.00	0.00	0.00	00.00	0.00	0.00	0.00
_	×	Textbooks		3,500.00	3,500.00	00.0	00.00	3,500.00	2,359.27	2,626.94
115-1270-6431-000-000	×	Textbooks		200.00	200.00	00'0	00.00	200.00	32.44	796.97
115-1331-6431-110-000	×	Textbooks		18,520.00	12,315.00	00:00	00.0	12,315.00	6,702.71	4,289.86
	×	Textbooks		00:00	0.00	0.00	00.00	00:00	2,234.55	620.55
-	×	Textbooks		15,000.00	9,200.00	0.00	0.00	9,200.00	3,923.70	5,784.45
-	×	Textbooks		5,000.00	10,000.00	0.00	0.00	10,000.00	00.0	1,649.69
	×	Textbooks		12,000.00	12,000.00	0.00	00.00	12,000.00	15,523.13	14,215.51
115-2121-6431-403-000	×	Textbooks		5,000.00	5,000.00	0.00	00.0	5,000.00	00.0	1,087.79
-	×	Textbooks		7,000.00	7,000.00	00.0	00.00	7,000.00	0.00	597.92
OBJECT 6431 TOTAL		Textbooks		362,220.00	300,165.00	00:0	00:0	300,165.00	206,126.95	- 382,547.74
一	×	Computer Software		0.00	2,300.00	00'0	00.00			0.00
115-1111-6432-403-193	×	Computer Software		00.00	0.00	0.00	00.0	0.00	00.0	0.00
	×	Computer Software		0.00	800.00	00.0	00'0	800.00		0.00
-	×	Computer Software		00'0	0.00	0.00	0.00	0.00	0.00	0.00
115-1111-6432-408-193	×	Computer Software		00:00	00.00	00'0	0.00	0.00	0.00	99.95
115-1131-6432-205-193	×	Computer Software		00.00	0.00	0.00	0.00	0.00	0.00	0.00
115-1151-6432-105-193	×	Computer Software		00.00	00.0	00.00	0.00	0.00	00.0	0.00
115-1210-6432-000-193	×	Computer Software		00.00	0.00	0.00	0.00	0.00	0.00	0.00
115-1221-6432-000-193	×	Computer Software		10,000.00	00.00	0.00	0.00	0.00	00.0	000
115-1221-6432-404-437	×	Computer Software		00.00	00.00	00:00	0.00	0.00	0.00	5.770.00
115-1254-6432-000-193	×	Computer Software		00.0	00:00	00:00	0.00	00.0	00 0	00 0
115-1255-6432-107-193	×	Computer Software		00.00	0:00	0.00	0.00	0.00	00.0	00 0
115-1256-6432-000-193	×	Computer Software		00.00	0.00	0.00	0.00	43,934,00	-15.494.00	60 638 00
115-1281-6432-402-193	×	Computer Software		0.00	0.00	0.00	0.00	0.00	0.00	00.0
115-1331-6432-110-193	×	Computer Software		00.00	0.00	0.00	0.00	0.00	0.00	0.00
寸	×	Computer Software		2,985.00	4,470.00	00:00	0.00	4,470.00	7,753.34	0.00
- †	×	Software		00.0	00.0	00.00	00.00	0.00	0.00	0.00
一	×	Computer Software		00.00	00'0	00:00	00.0	0.00	0.00	0.00
_	×	Computer Software		00.00	0.00	00.0	00.0	0.00	00:0	00.0
\neg	×	Computer Software		00.00	2,000.00	0.00	00.0	2,000.00	67,741.94	32,128.37
_	×	Computer Software		00.00	0.00	0.00	00.0	0.00	675.00	00.00
\dashv	×	Computer Software		00.00	00.00	0.00	0.00	0.00	0.00	0.00
1	×	Computer Software		00.00	0.00	00'0	00.0	0.00	0.00	0.00
	×	Swift Site Expenditures		00.0	0.00	0.00	0.00	0.00	0.00	0.00
200		Computer Software		12,985.00	9,570.00	00:0	00:00	63,604.00	60,676.28	98,636.32
+	×	Library Resources		10,000.00	10,000.00	00.00	0.00	10,000.00	3,935.79	4,539.32
	×	Library Resources		25,000.00	25,000.00	0.00	00.0	26,500.00	25,209.71	18,620.22
-+	×	Library Resources		12,500.00	12,500.00	0.00	00'0	12,500.00	11,831.75	12,057.23
115-2221-6441-402-000	×	Library Resources		12,862.00	12,862.00	0.00	0.00	12,862.00	12,302.97	11,548.59

Camdenton R-III PO Box 1409 Camdenton, MO 65020-1409

ACCOUNT CODE	ACCOUNT TYPE	ACCOUNT DESCRIPTION	ALIAS	BUDGET. PROPOSED	8UDGET REQUESTED	BUDGET	SUDGET APPROVED	1ST PRIOR	ZND PRIOR YEAR ACTUAL	3RD PRIOR YEAR ACTUAL
115-2221-6441-403-000	×	Library Resources		10,350.00	10,350.00	0.00	00.0	10,350.00	10,208.47	10,235.85
115-2221-6441-404-000	×	Library Resources		12,500.00	11,500.00	0.00	00.00	7,500.00	14,638.81	11,550.20
115-2221-6441-406-000	×	Library Resources		6,500.00	6,500.00	00.00	00.00	6,500.00	5,997.27	6,490.84
115-2221-6441-408-000	×	Library Resources		6,000.00	100	0.00	0.00	6,000.00	5,950.51	6,005.00
445 2224 6454 405 000		sources =		95,012 U.		00:00	0.00	92,212,00	90,075,28	81,047,25
113-2221-6451-103-000	< >	Periodicals		10,810.00		00.00	0.00	10,810.00	7,681.61	7,705.58
000-607-1-649-1-777-611	< ;	Feriodicals		6,970,00	6,970.00	0.00	0.00	6,970.00	6,431.94	6,800.00
115-2221-6451-402-000	× ;	Periodicals		3,795.00	3,795.00	00.00	0.00	3,795.00	3,445.77	2,655.12
115-2221-6451-403-000	×	Periodicals		3,842.00	3,842.00	00:00	00.00	3,842.00	3,554.43	2,330.55
115-2221-6451-404-000	×	Periodicals		4,000.00	4,000.00	0.00	0.00	4,000.00	3,441.14	1,800.97
115-2221-6451-406-000	×	Periodicals		2,875.00	2,875.00	0.00	0.00	2,875.00	2,717.23	1,817.29
115-2221-6451-408-000	×	Periodicals	4	2,575.00	2,575.00	0.00	0.00	2,575.00	2,566.78	1,597.43
OBJECT 6451 TOTAL		Periodicals		34,867.00	34,867.00	00'0	00.0	34,867.00	29,838.90	24,706.94
505-2561-6471-000-000	×	Food	02	950,000.00	00'000'006	00.0	00.00	900,000,006	1,145,305.52	1,036,022.40
505-2562-6471-000-000	×	Food		0.00	10,000.00	00.00	00.0	10,000.00	18,046.85	25,243.69
OBJECT 6471 TOTAL	10 To 10 To	Food		950,000.00	910,000.00	00:0	00:00	910,000,00	1,163,362.37	1,061,266.09
115-3801-6472-000-000	×	Snack		0.00	00:00	00.00	00.00	0.00	00:0	0.00
115-3805-6472-000-000	×	Snack		1,000.00	1,000.00	00.0	00.00	1,000.00	1,000.00	1,000.00
OBJECT 6472 TOTAL		Snack		1,000,00	1,000.00	00:00	00:0	1,000.00	1,000.00	1,000,00
115-1281-6481-402-442	×	electríc		0.00	00:00	00.00	00'0	0.00	8,084.56	11,653.34
115-1281-6481-406-442	×	: Electric		0.00	0:00	00.0	00'0	00.0	1,400.47	13.06
115-1281-6481-408-442	×	Electric		00'0	00.0	00.00	00.00	00.0	1,179.24	24.85
115-2540-6481-000-000	×	Electric		42,600.00	42,600.00	00.00	00.00	42,600.00	36,772.33	34,441.57
115-2540-6481-105-000	×	Electric		320,000.00	320,000.00	00:00	00'0	320,000.00	296,821.77	298,885.18
115-2540-6481-107-000	×	Electric		10,000.00	10,000.00	00.00	00:00	10,000.00	7,608.07	7,885.80
115-2540-6481-110-000	×	Electric		60,000.00	60,000,00	00.00	00'0	00'000'09	53,135.21	55,458.30
115-2540-6481-205-000	×	Blectric		135,000.00	135,000.00	00.00	00.0	135,000.00	114,364.17	119,325.09
115-2540-6481-402-000	×	Electric		110,000.00	110,000.00	0.00	0.00	110,000.00	102,662.75	94,286.07
115-2540-6481-403-000	×	Electric		155,000.00	155,000.00	00.00	00.00	155,000.00	143,623.26	142,826.76
115-2540-6481-406-000	×	Electric		30,000.00	30,000.00	00.00	0.00	30,000.00	26,608.82	27,184.28
115-2540-6481-408-000	×	Electric		42,000.00	40,000.00	00.00	0.00	40,000.00	40,936.30	38,202.95
115-2552-6481-900-000	×	Electric		7,000.00		0.00	0.00	7,000.00	7,698.76	7,161.81
OBJECT 6481 TOTAL		Electric		911,600.00	909,600.00	00:00	0000	00.009;606	840,895.71	837,349.06
115-2540-6483-000-000	×	LP Gas-Heating		65,000.00	65,000.00	00'0	0.00	65,000,00	29,467.68	48,241.58
OBJECT 6483 TOTAL		LP Gas-Heating		65,000.00	65,000.00	00.0	00.00	65,000.00	29,467.68	48,241.58
115-2540-6484-000-000	×	Fuel Oil-Heating		60,000.00	50,000.00	0.00	0.00	50,000.00	84,412.33	63,468.84
OBJECT 6484 TOTAL		Fuel Oil-Heating		60,000.00	50,000.00	0.00	0.00	60,000,00	84,412.33	63,468.84
115-2545-6486-000-000	×	Fuel		0.00	50,000.00	0.00	0.00	50,000.00	51,831.64	48,264.71
115-2552-6486-900-000	×	Fuel		300,000.00	300,000.00	0.00	00.00	300,000,000	419,147.97	375,221.51
115-2552-6486-900-217	×	Fuel		48,000.00	48,000.00	00.00	00.0	48,000.00	-27,935,58	00.0
115-2554-6486-900-000	×	Fuel		4,000.00	4,000.00	00.00	00.00	4,000.00	3,514.76	-100.00
115-2559-6486-900-442	×	Fuel		1,500.00	1,500.00	00.0	00.00	1,500.00	0.00	0.00
OBJECT 6486 TOTAL		Fuel:		353,500.00	403,500.00	00:0	00:0	403,500.00	446,558.79	423,386.22
405-4021-6511-000-000	×	Land Acquisition		0.00	00.0	0.00	00.00	00:00	295,460.75	0.00
OBJECT 6514 TOTAL		Purchase of Land		0.00	00.0	000	0000	0.00	295,460.75	0.00

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\dashv	ACCOUNT TYPE	ACCOUNT DESCRIPTION	ALIAS	BUDGET PROPOSED	BUDGET REQUESTED	BUDGET	BUDGET	1ST PRIOR	ZND PRIOR YEAR ACTUAL	3RD PRIOR YEAR ACTUAL
		Building-Upkeep & Maintenance		150,000.00	17,000,000.00	0.00	00.0	17,000,000.00	72,410.24	245,744.94
405-4001-6521-000-406 X		OBE 2013 Bond Expenditures		11,200,000.00	00.00	00:00	0.00	00.00	00:0	0.00
405-4001-6521-000-408 X		HDE 2013 Bond Expenditures		10,400,787.00	00.00	00:00	00.00	00.0	00.0	0.00
405-4001-6521-000-409 X		Security Improvements 2013 Bond Exp		320,000.00	0.00	0.00	00.00	00.0	0.00	0.00
405-4001-6521-105-000 X		Building-Upkeep & Maintenance		38,100.00	10,600.00	0.00	00.0	10,600.00	12,545.39	9,584.59
405-4001-6521-107-000 X		Building-Upkeep & Maintenance		500.00	1,640.00	00:00	00.00	1,640.00	5,324.37	606.18
405-4001-6521-110-000 X		Building-Upkeep & Maintenance		4,200.00	9,700.00	00'0	00.0	00'002'6	9,548.70	5,890.38
405-4001-6521-115-000 X		Building-Upkeep & Maintenance		800.00	00.00	00:00	00.0	00'0	00.0	00'0
405-4001-6521-205-000 X		Building-Upkeep & Maintenance		80,000.00	70,100.00	00:00	00.00	70,100.00	49,156.06	19,916.97
405-4001-6521-402-000 X		Building-Upkeep & Maintenance		20,000.00	30,700.00	00.00	0.00	30,700.00	25,181.98	18,005.76
405-4001-6521-403-000 X		Building-Upkeep & Maintenance		19,500.00	73,400.00	0.00	0.00	73,400.00	88,247.27	15,180.79
405-4001-6521-404-000 X		Building-Upkeep & Maintenance		20,000.00	25,400.00	00.00	0.00	25,400.00	22,677.90	11,147.32
405-4001-6521-406-000 X		Building-Upkeep & Maintenance		250.00	2,500.00	00.00	0.00	2,500.00	14,460.72	1,790.17
405-4001-6521-408-000 X		Building-Upkeep & Maintenance		250.00	3,000.00	00.00	00.00	3,000.00	5,842.16	4,028.65
405-4001-6521-700-000 X		Building-Upkeep & Maintenance		5,000.00	1,000.00	00.00	00.00	1,000.00	00.0	00'0
405-4001-6521-800-000 X		Building-Upkeep & Maintenance		0.00	00.00	00.00	00.0	00'0	0.00	00'0
405-4001-6521-900-000 X		Building-Upkeep & Maintenance		14,000.00	21,500.00	00.00	0.00	21,500.00	00.0	21,822.98
405-4050-6521-000-000 X		Lease Purchase		0.00	00.00	00.00	00.00	00'0	1,268,500.00	1,090,000.00
405-4051-6521-110-459 X		Lease (Suburbans)		00.0	00.0	00.00	00.0	00.0	0.00	0.00
OBJECT 652/ TOTAL		Building-Upkeep & Maintenance		22,273,387.00	17.249,540.00	00:00	00.0	17,249,540.00	1,573,894.79	1,443,718.73
405-4001-6531-000-000 X		Buildings, Related Services		60,000.00	60,000.00	0.00	00'0	00'000'09	62,137.26	74,828.82
405-4001-6531-105-000 X		Buildings, Related Services		2,000.00	00.0	00.00	00.0	00'0	00:0	46,760.39
405-4001-6531-107-000 X		Buildings, Related Services		8,300.00	00.00	0.00	00.0	00.00	00.0	0.00
405-4001-6531-110-000 X		Buildings, Related Services		00.00	15,000.00	00:00	00.00	15,000.00	00:0	3,984.00
405-4001-6531-115-000 X		Buildings, Related Services		00.0	00'0	0.00	0.00	00.0	0.00	00'0
405-4001-6531-205-000 X		Buildings, Related Services		0.00	0.00	00:00	0.00	00'0	0.00	12,822.00
405-4001-6531-402-000 X		Buildings, Related Services		0.00	20,000.00	0.00	00.00	20,000.00	0.00	00'0
405-4001-6531-403-000 X		Buildings, Related Services		0.00	19,800.00	0.00	00.0	19,800.00	8,500.00	570.00
405-4001-6531-404-000 X		Buildings, Related Services		0.00	0.00	0.00	00.0	00:00	1,839.45	3,000.00
405-4001-6531-406-000 X		Buildings, Related Services		0.00	0.00	00.00	00.00	0.00	6,380.00	0.00
405-4001-6531-408-000 X		Buildings, Related Services		00.00	1,800.00	0.00	0.00	1,800.00	15,718.45	867.35
405-4001-6531-700-000 X		Buildings, Related Services		0.00	0.00	0.00	00.00	00.00	00'0	00:00
405-4001-6531-800-000 X		Buildings, Related Services		0.00	0.00	0.00	00.0	00:00	0.00	00'0
405-4001-6531-900-000 X		Buildings, Related Services		00.00	0.00	00.00	00.0	00.0	0.00	0.00
OBJECT 6637 TOTAL		Buildings, Related Services		70,300.00	116,600.00	0.00	00:00	116,600.00	94,575.16	142,832.56
405-1111-6541-402-000 X		Equipment & Furniture		10,000.00	11,000.00	0.00	00.00	11,000.00	7,611.19	10,000.00
405-1111-6541-403-000 X		Equipment & Furniture		7,000.00	10,000.00	00.00	0.00	10,000.00	6,956,53	7,954.16
405-1111-6541-404-000 X		Equipment & Furniture		9,800.00	3,000.00	00.00	0.00	3,000.00	2,998.71	3,011.50
405-1111-6541-406-000 X		Equipment & Furniture		1,500.00	3,000.00	0.00	0.00	3,000.00	901.22	780.79
405-1111-6541-408-000 X		Equipment & Furniture		2,000.00	4,800.00	00.00	0.00	4,800.00	1,728.81	1,529.99
		Equipment & Furniture		2,000.00	2,000.00	0.00	0.00		5,768.56	3,334.04
\dashv		Equipment & Furniture		20,000.00	72,900.00	0.00	0.00	72,900.00	47,732.75	48,966.28
一		Equipment & Furniture		2,000.00	00.00	0.00	00.00	00.00	8,739.84	0.00
405-1171-6541-107-000 X		Equipment & Furniture		2,400.00	4,900.00	00:00	00.00	4,900.00	3,555.29	3,752.57

All Expenditure Accounts

ACCOUNT CODE	ACCOUNT TYPE	ACCOUNT DESCRIPTION	ALIAS	BUBGET	BUDGET REQUESTED	BUDGET ADOPTED	BUDGET	IST PRIOR	ZND PRIOR YEAR ACTUAL	3RD PRIOR YEAR ACTUAL
405-1171-6541-107-221	×	Secure our Schools Grant		00.0	00.00	0.00	0.00	0.00	00.0	98.00
405-1210-6541-000-000	×	Equipment & Furniture		2,850.00	2,850.00	00.00	0.00	2,850.00	284.00	2,441.59
405-1220-6541-000-000	×	Equipment & Furniture		00.0	00.00	00.00	0.00	0.00	00.00	0.00
405-1221-6541-000-000	×	Equipment & Furniture		00.0	1,500.00	0.00	00.00	1,500.00	5,051.02	16,194.00
405-1270-6541-000-000	×	Equipment & Furniture		0.00	00.00	00.0	00.0	0.00	409.99	0.00
405-1281-6541-000-442	×	Equipment & Furniture		00.00	00.0	0.00	0.00	00'0	0.00	0.00
405-1281-6541-402-442	×	Equipment & Furniture		0.00	0.00	00.0	0.00	0.00	0.00	0.00
405-1331-6541-110-221	×	Secure our Schools Grant		00.00	00.00	0.00	00.00	0.00	00.00	11,221.60
405-1331-6541-110-222	×			00.00	0.00	00.0	0.00	0.00	00:00	100.00
405-1331-6541-110-332	×	Equipment & Furniture		1,000.00	12,000.00	00:00	0.00	12,000.00	925.50	1,826.55
405-1332-6541-110-427	×	Equipment & Furniture		00:00	0.00	00:00	0.00	0.00	00.00	0.00
405-1661-6541-110-000	×	Equipment & Furniture		500.00	500.00	0.00	0.00	500.00	414.97	486.97
405-2121-6541-105-000	×	Equipment & Furniture		3,300.00	3,324.00	0.00	0.00	3,324.00	0.00	0.00
405-2121-6541-205-000	×	Equipment & Furniture		00:0	00'0	0.00	00.00	0.00	0.00	0.00
405-2121-6541-403-000	×	Equipment & Furniture		0.00	0.00	00:0	00:00	0.00	00.00	0.00
405-2121-6541-404-000	×	Equipment & Furniture		0.00	0.00	00.00	00.00	0.00	00.00	0.00
405-2121-6541-406-000	×	Equipment & Furniture		00:00	0.00	0.00	0.00	0.00	00:00	193.52
405-2121-6541-408-000	×	Equipment & Furniture		0.00	0.00	0.00	00.00	00'0	00.0	00'0
405-2131-6541-105-000	×	Equipment & Furniture		300.00	300.00	0.00	0.00	300.00	600.00	0.00
405-2217-6541-000-217	×	Equipment & Furniture		0.00	0.00	0.00	0.00	0.00	0.00	0.00
405-2217-6541-000-459	×	Equipment & Furniture		10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
405-2217-6541-105-217	×	Equipment & Furniture		5,000.00	5,000.00	00.0	00:00	5,000.00	0.00	0.00
405-2217-6541-205-217	×	Equipment & Furniture		0.00	0.00	00.00	0.00	0.00	0.00	0.00
405-2217-6541-402-217	×	Equipment & Furniture		0.00	0.00	0.00	0.00	0.00	0.00	0.00
405-2217-6541-404-217	×	Equipment & Furniture		0.00	0.00	0.00	0.00	0.00	0.00	0.00
405-2217-6541-406-217	×	Equipment & Furniture		0.00	0.00	00:00	0.00	0.00	0.00	0.00
405-2221-6541-105-000	×	Equipment & Furniture		2,500.00	1,000.00	0.00	0.00	1,000.00	605.24	279.90
405-2221-6541-205-000	×	Equipment & Furniture		3,070.00	4,570.00	0.00	00.0	3,070.00	2,837.19	2,188.66
405-2221-6541-402-000	×	Equipment & Furniture		2,000.00	2,000.00	0.00	0.00	2,000.00	1,547.29	2,618.93
405-2221-6541-403-000	×	Equipment & Furniture		1,800.00	1,800.00	0.00	00.00	1,800.00	755,73	2,007.62
405-2221-6541-404-000	×	Equipment & Furniture		1,000.00	500.00	0.00	0.00	4,500.00	1,492.37	2,523.18
405-2221-6541-406-000	×	Equipment & Furniture		1,800.00	1,800.00	00:00	0.00	1,800.00	420.88	362.86
405-2221-6541-408-000	×	Equipment & Furniture		1,800.00	1,800.00	0.00	0.00	1,800.00	741.21	1,105.80
405-2321-6541-000-000	×	Equipment & Furniture		2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	949.90
405-2411-6541-205-000	×	Equipment & Furniture		600.00	0,00	00.00	0.00	0.00	0.00	0.00
405-2411-6541-402-000	×	Equipment & Furniture		1,800.00	1,800.00	0.00	0.00	1,800.00	570.96	1,787.52
405-2411-6541-403-000	×	Equipment & Furniture		500.00	500.00	00:0	00'0	200.00	00'009	00.00
405-2411-6541-404-000	×	Equipment & Furniture		00:0	00.00	00'0	0.00	0.00	00.0	0.00
405-2411-6541-406-000	×	Equipment & Furniture		200.00	400.00	0.00	0.00	400.00	0.00	515.59
405-2411-6541-408-000	×	Equipment & Furniture		800.00	800.00	0.00	0.00	800.00	0.00	0.00
T	×	Equipment & Furniture		2,000.00	3,000.00	0.00	0.00	3,000.00	551.60	9,501.52
	×	Computer Hardware		1,265.00	1,265.00	00:00	00'0	1,265.00	879.79	0.00
_	×	Equipment & Furniture		500.00	2,000.00	0.00	00.00	2,000.00	2,017.48	268.83
405-2540-6541-000-000	×	Equipment & Furniture	_	25,000.00	25,000.00	00.00	00.00	25,000.00	0.00	63,904.39

Camdenton R-III PO Box 1409 Camdenton, MO 65020-1409

ACCOUNT CODE	ACCOUNT TYPE	ACCOUNT DESCRIPTION	ALIKS	BUDGET	BUDGET	BUDGET	BUDGET	1ST PRIOR YEAR BUDGET AMT	ZND PRIOR YEAR ACTUAL	3RD PRIOR YEAR ACTUAL
405-2552-6541-000-222	×	Equipment & Furniture		0.00	00.0	00.0	00.0	0.00	0.00	100.00
405-2552-6541-900-000	×	Equipment & Furniture		20,000.00	20,000.00	00.00	00.00	20,000.00	0.00	4,160.00
405-2552-6541-900-222	×	Equipment & Furniture		0.00	00'0	00'0	00.00	00:0	0.00	22,900.00
405-3511-6541-000-324	×	Equipment & Furniture		500.00	500.00	00.00	00'0	500.00	0.00	0.00
405-3512-6541-000-000	×	Equipment & Furniture		00.0	00:0	00.00	00'0	00:0	0.00	0.00
405-3512-6541-402-000	×	Equipment & Furniture		0.00	00.0	0.00	0.00	00.0	0.00	0.00
405-3512-6541-406-000	×	Equipment & Furniture	4	00.00	00.0	0.00	0.00	00.00	0.00	00.00
405-3512-6541-408-000	×	Equipment & Furniture		00.0	00'0	00:0	00.0		0.00	00.0
405-3801-6541-000-000	×	Equipment & Furniture		00.0	00.0	0.00	00.0		0.00	0.00
405-4001-6541-000-000	×	Equipment & Furniture		2,500,000.00	00.0	0.00	0.00		0.00	0.00
405-4001-6541-000-194	×	Equipment & Furniture		10,000.00	10,000.00	00.0	00:0	10,000.00	4,033.97	5,725.00
405-4001-6541-000-222	×	Equipment & Furniture		0.00	00.0	00.00	00.00	00.0	153,063.18	31,919.08
405-4001-6541-105-194	×	Equipment/Furniture		10,000.00	3,200.00	00.00	00.00	3,200.00	78,400.00	3,227.71
405-4001-6541-110-194	×	Equipment/General		00:00	00.00	0.00	0.00	00'0	0.00	0.00
405-4001-6541-205-194	×	Equipment		15,000.00	00'0	0.00	00.0	00'0	1,680.00	0.00
405-4001-6541-402-194	×	Equipment		0.00	0.00	00.00	0.00	00:0	0.00	0.00
405-4001-6541-403-194	×	Equipment & Furniture		10,000.00	12,000.00	00.0	00.00	12,000.00	3,530.00	20,418.57
405-4001-6541-404-194	×	Equipment		0.00	40,000.00	0.00	00.0	40,000.00	9,955.42	0.00
405-4001-6541-406-194	×	Equipment & Furniture		00.0	1,650.00	0.00	0.00	1,650.00	508.55	0.00
405-4001-6541-408-194	×	Equipment/Furniture		00.0	00'0	00.00	0.00	00:00	1.174.00	839.38
OBJECT 654/ TOTAL		Equipment & Furniture		2,693,785.00	274,659.00	000	0.00	277,15	359.043.24	289 196 00
115-1371-6542-205-193	×	Computer Hardware		0.00	00.00	00'0	0.00		00.00	0.00
405-1111-6542-402-000	×	Equipment		3,600.00	3,600.00	0,00	00.00	3,60	122.71	3.500.00
405-1111-6542-402-193	×	Computer Hardware		00.00	41,765.00	00.00	00.0	4	12,788.88	430.69
405-1111-6542-403-000	×	Equipment-Instructional Apparatus		5,000.00	4,700.00	00:0	00'0	4,700.00	3,359.52	3,066.24
405-1111-6542-403-193	×	Equipment-Instructional Apparatus		00.00	4,860.00	00'0	0:00	4,860.00	15,137.00	10,806,27
405-1111-6542-404-000	×	Equipment		3,000.00	3,000.00	0.00	0.00	3,000.00	2,996.23	2,949.10
405-1111-6542-404-193	×	Computer Hardware		00'0	2,700.00	0.00	0.00	2,700.00	35,993.05	9,015.17
405-1111-6542-406-000	×	Equipment		500.00	500,00	00.00	00:00	200.00	396.76	515.84
405-1111-6542-406-193	×	Computer Hardware		00.00	180.00	00:00	00.00	180.00	3,861.24	3,667.80
405-1111-6542-408-000	×	Equipment-Instructional Apparatus		0.00	0.00	0.00	0.00	00:00	86.39	0.00
405-1111-6542-408-193	×	Computer Hardware		0.00	2,700.00	0.00	0.00	2,700.00	3,925.25	3,189.80
405-1131-6542-205-000	×	Equipment-Instructional Apparatus		10,000.00	15,000.00	00.00	00.00	15,000.00	17,462.61	18,898.12
405-1131-6542-205-193	× :	Computer Hardware		84,000.00	59,520.00	00.00	0.00	59,520.00	5,892.71	167.30
405-1151-6542-105-000	×	Equipment-Instructional Apparatus		8,500.00	13,000.00	0.00	0.00	13,000.00	5,219.24	9,891.84
405-1151-6542-105-193	×	Computer Hardware		0.00	13,620.00	0.00	00.00	13,620.00	40,280.49	60,152.07
405-1155-6542-105-193	×	Computer Hardware		0.00	00.00	00.00	00.0	00.0	0.00	0.00
405-1171-6542-107-193	×	Computer Hardware		0.00	4,320.00	00.0	00.00	4,320.00	5,501.45	0.00
405-1192-6542-000-193	×	Computer Hardware		00.0	00.00	00:00	00.00	00.0	0.00	0.00
405-1210-6542-000-193	×	Computer Hardware		0.00	3,780.00	00.0	00.0	3,780.00	3,713.80	0.00
405-1211-6542-403-193	×	Computer Hardware		00.0	00.00	0.00	00.0	00'0	00.0	0.00
405-1221-6542-000-000	×	Equipment-Instructional Apparatus		0.00	00:00	0.00	00.00	00.00	00:00	0.00
405-1221-6542-000-193	×	Computer Hardware		00'0	23,200.00	00.00	00.00	23,200.00	69,653.47	33,789.00
405-1221-6542-000-437	×			0.00	0.00	0.00	00.00	00.00	0.00	00:00

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All Expenditure Accounts

ACCOUNT GODE ACCOUNT TYPE	ACCOUNT DESCRIPTION	Alas	BUDGET	BUDGET	BUDGET	BUDGET	aolad 181	o Cido CiVC	5.5
			OPOSED	REQUESTED	ADOPTED	APPROVED	YEAR BUDGET ANT	YEAR ACTUAL	YEAR ACTUAL
7	Computer Hardware		00.0	0.00	0.00	000	O D O	4 000 40	が作りているのである
_	Computer Hardware		0.00	0.00	000	000	0.00	4,009.12	0.00
405-1221-6542-402-193 X	Computer Hardware		00.0	00 0	8	200	0.00	00.00	0.00
405-1221-6542-402-441 X	Computer Hardware		000	0000	00.0	0.00	0.00	5,703.98	0.00
405-1221-6542-403-193 X	Computer Hardware		8 8	0.00	0.00	0.00	0.00	518.40	0.00
405-1221-6542-403-441 X	Computer Handware		30.0	00.00	00.00	00.00	0.00	1,629.71	0.00
╅	Computer Hardware		0.00	0.00	0.00	0.00	0.00	0.00	00.0
+	Computer Lordings		0.0	00:00	0.00	00.00	00.0	3,259.41	0.00
┪	Computer haldware		0.00	00.00	00.0	0.00	00.0	00.0	00.0
+	Computer narraware		0.00	0.00	0.00	00.00	00:0	814.85	000
405-1251 6542 000 452 >>	Computer Hardware		0.00	00.00	0.00	00.0	00.00	000	000
_	Computer Hardware		0.00	0.00	00'0	0.00	0.00	00.0	00.0
+-	Equipment-Instructional Apparatus		0.00	00.0	0.00	00'0	00 0	00.0	0.00
+	Computer Hardware		0.00	0.00	0.00	00.0	00.0	00.0	0.00
+	Equipment-Instructional Apparatus		0.00	0.00	000	0	00.0	90.0	0.00
-	Computer Hardware		0.00	00.0	000	8 6	0.00	0.00	0.00
405-1331-6542-110-193 X	Computer Hardware		00 0	000	8		00.00	00.00	0.00
405-1331-6542-110-332 X	Equipment-Instructional Apparatus		20.080.00	37 450.00	23.6	0.0	0.00	3,239.64	3,000.48
405-1331-6542-111-359 X	Computer Hardware/Instruct Folia		0,000,00	00.001,10	0.00	0.00	37,150.00	52,844.01	26,261.49
405-1333-6542-110-193 X	Computer Hardware	4.2	440,480.00	108,560.00	00.0	0.00	108,560.00	87,891.92	247,921.51
405-1610-6542-110-436 X	Computer Hardware		00.00	0:00	0.00	0.00	00'0	0.00	0.00
405-2121-6542-105-193 X	Committee Landings		2,000.00	2,000.00	0.00	00.0	2,000.00	0.00	943.00
+	Compace raidwale		2,500.00	2,340.00	0.00	0.00	2,340.00	814.85	0.00
\top	Equipment instructional Apparatus		0,00	0.00	0.00	0.00	0.00	0.00	0.00
-i-	Computer Hardware		0.00	00.00	00.00	00.0	00'0	00 0	00.0
+	Computer Hardware		0.00	00.00	00.00	0.00	0.0	000	8
╈	Computer Hardware		0.00	00.00	00.00	0.00	00.0	000	000
+	Computer Hardware		0.00	0.00	0.00	0.00	000	8 6	00.0
╅	Computer Hardware		1,000.00	1,080.00	00.0	000	00.0	00.0	0.00
405-2131-6542-404-193 X	Computer Hardware		000	000	000	0000	00.080,1	5,703.95	591.00
405-2211-6542-000-193 X	Computer Hardware	350	350,000,00	83 290 00	00.00	0.00	00.0	00.00	0.00
405-2217-6542-000-217 X	Equipment-Instructional Apparatus			00.002,00	30.0	0.00	83,290.00	206,472.98	22,287.63
405-2217-6542-000-459 X	Equipment-Instructional Apparatus		3 6	0.00	0.00	00.00	00.00	0.00	0.00
405-2217-6542-105-217 X	Equipment-Instructional Apparatus		0.00	0.00	0.00	0.00	0.00	0.00	0.00
405-2217-6542-110-193 X	Computer Hardwara		0.00	00.00	0.00	0.00	0.00	22,222.84	21,863.92
t	Computer Hardware		0.00	0.00	00.00	0.00	0.00	00.0	0.00
╁	Computer Hordward	2	6	5,000.00	00.00	0.00	5,000.00	11,452.92	8,338,90
1	Editionant Industrial		0.00	0.00	00.00	0.00	0.00	1,555.20	0.00
_	Community London		0.0	0.00	0.00	0.00	00.0	9,180.00	5,948.64
+	Computer Raidwale		0.00	0.00	0.00	0.00	00:00	2,592.00	000
+	Equipment Instructional Apparatus		0.00	0.00	0.00	00.0	00:0	9,180.00	887.79
+	Collipater hardware		0.00	10,067.00	0.00	0.00	10,067.00	3,628.80	0.00
\top	Computer nardware	7	씨	0.00	0.00	00.00	00.0	8,546.97	0.00
+	Garipmost Posts		0:00	0.00	0.00	0.00	00:00	4,962.05	0.00
+	Computer Hardway		0.00	0.00	0.00	0.00	00:00	9,721.07	988.66
+-	Followert Televale		0.00	0.00	0.00	0.00	00.00	00.0	0.00
1	The state of the s		0.00	00.00	0.00	0.00	00.00	9,180.00	9,096.18

All Expenditure Accounts

0.00	non .	nn'n	inn'n salah	an n		000				
0.00	00.0	0.00	0.00	0.00	00.0	0.00		bus pa w/ower runds	×	08 IECT 6563-000-000
00.00	332,224.00	680,000.00	00.0	0000	680,000.00	00.000.089		Pupil Transportation Vehicles	>	OBJECT 6552 TOTALS
0.00	332,224.00	680,000,00	00.00	0.00	680,000.00	680,000.00	tra di anti-	Pupil Transportation Vehicles	×	405-2552-6552-900-000
0.00	00'0	0.00	0.00	00.00	0.00	00.00		Pupil Transportation Vehicles	×	405-1221-6552-000-000
24,876.94	19,605.98	15,000.00	0.00	00:0	15,000.00	15,000.00		Non-Bus Vehicle		OBJECT 6551 TOTAL
24,876.94	19,605.98	15,000.00	0.00	0.00	15,000.00	15,000.00	Entransitation of the Control of the	Non-Bus Vehicle	X	405-2545-6551-000-000
519,221.56	713,936.44	487,097.00	0,00	000	487,097.00	931,160.00		Equipment-Instructional Apparatus		OBJECT 6542 TOTAL
0.00	00:00	00'0	0.00	00.00	00.0	0.00	Paulin de de la company	Computer Hardware	×	405-3512-6542-402-193
0.00	814.85	0.00	00.00	00.00	00.00	0.00		Computer Hardware	-	405-3512-6542-000-193
0.00	00.00	00:00	0.00	0.00	00.00	1,000.00		Equipment-Instructional Apparatus	-	405-3511-6542-402-193
0.00	0.00	180.00	00.00	0.00	180.00	0.00		Computer Hardware	\neg	405-3511-6542-000-193
0.00	00.0	00:00	00.00	0.00	00.00	0.00		Equipment-Instructional Apparatus	1	405-3193-6542-402-193
0.00	1,405.52	1,500.00	00.00	0.00	1,500.00	1,500.00		Computer Hardware	7	405-3193-6542-000-193
0.00	1,629.71	2,000.00	00.00	00.00	2,000.00	2,000.00		Computer Hardware	一	405-2561-6542-105-193
11,053.12	00.0	00:00	00'0	00.00	0.00	00.00		Computer Hardware	\neg	405-2561-6542-000-193
0.00	934.00	0.00	0.00	0.00	00'0	00:00		Computer Hardware	一	405-2552-6542-900-193
0.00	814.85	00.0	00'0	00'0	00.0	00.0		Computer Hardware	×	405-2546-6542-105-193
0.00	00.0	00.00	0.00	00.00	00.0	00.0		Computer Hardware	×	405-2546-6542-000-193
0.00	2,444.55	3,000.00	00.0	00.00	3,000.00	3,000.00		Computer Hardware	×	405-2540-6542-000-193
0.00	0.00	00.00	0.00	00.00	00.0	0.00			×	405-2415-6542-110-000
0.00	0.00	00.0	0.00	00.00	00.0	00.0		Computer Hardware	×	405-2413-6542-205-193
0.00	0.00	00.0	00.0	0.00	00.0	00.0		Swift Site Expenditures	7	405-2413-6542-000-168
0.00	1,333.25	00:0	0.00	00.0	00.00	00.00		Computer Hardware	×	405-2411-6542-408-193
0.00	00:00	725.00	0.00	00.0	725.00	00.00		Computer Hardware		405-2411-6542-406-193
0.00	0.00	1,500.00	0.00	00.0	1,500.00	00.0		Computer Hardware	×	405-2411-6542-404-193
000	000	00.0	00.00		00.0	0.00		Computer Hardware	×	405-2411-6542-403-193
0.00	1,629.71	1,265.00	0.00	0.00	1,265.00	00.00		Computer Hardware	×	405-2411-6542-402-193
0.00	0.00	1.620.00	0.00	0.00	1,620.00	0.00		Computer Hardware	×	405-2411-6542-205-193
0.00	00:0	725.00	0.00	00.0	725.00	00'0		Equipment-Instructional Apparatus	×	405-2411-6542-107-193
0.00	1,629.71	330,00	0.00	00.0	330.00	0.00	-	Computer Hardware	×	405-2411-6542-105-193
0.00	1,333.25	5,500.00	0.00	00:00	5,500.00	5,500.00		Computer Hardware	T t	405-2321-6542-000-193
0.00	00.0	0.00	0.00	0.00	0.00	00.00		Computer Hardware		405-2221-6542-408-193
	2,148.11	0.00	0.00	00.00	00.0	00.00		Computer Hardware	×	405-2221-6542-406-193
0.00	415.40	1,620.00	0.00	0.00	1,620.00	00.0		Computer Hardware	×	405-2221-6542-404-193
0.00	0.00	540.00	0.00	00.0	540.00	00'0		Computer Hardware	×	405-2221-6542-403-193
0.00	415.40	2,160.00	00.0	00'0	2,160.00	00.00		Computer Hardware	×	405-2221-6542-402-193
0.00	00:00	00.0	00.0	00.00	00:0	00.0		Computer Hardware	×	405-2221-6542-205-193
00'0	2,444.56	13,500.00	00.0	00.0	13,500.00	00.0		Computer Hardware	×	405-2221-6542-105-193
0.00	814.85	0.00	0.00	0.00	0.00	00.00		Equipment-Instructional Apparatus	×	405-2219-6542-105-193
0.00	0.00	00.0	00.0	00:00	00'0	00:0		Equipment-Instructional Apparatus	×	405-2218-6542-406-193
0.00	00:00	0.00	00.0	00:0	00:00	00.00		Equipment Instructional Appar	×	405-2218-6542-110-193
00.00	00.0	5,000.00	00.0	00:0	5,000.00	00:00		Equipment	×	405-2217-6542-408-459
00.00	1,333.25	0.00	00'0	00.0	00.0	2,500.00		Computer Hardware	×	405-2217-6542-408-193
267 E	YEAR ACTUAL	YEAR BUDGET AMT			10.00	PROPOSED) 		1333	
3RD PRIOR	2ND PRIOR	IST PRIOR	BUDGET	BUDGET	BUDGET	BUDGET	ALIAS	ACCOUNT DESCRIPTION	ACCOUNT TYPE	ACCOUNT.CODE

Camdenton R-III PO Box 1409 Camdenton, MO 65020-1409

ALIAS BUDGET BUDGET BUDGET BUDGET STERIOR ZND PRIOR SRD PRIOR PROPOSED REQUESTED ADOPTED APPROVED XEAR BUDGET AMT	0.00 0.00 0.00 0.00 0.00	85,000.00 0.00 0.00 0.00 164,730.48 0.00	85,000,00 0.00 0.00 0.00 114,895,93 0.00	0.00 0.00 0.00 0.00	0.00 1,103,280,00 0.00 0.00 1,103,280.00 0.00 1,377.86	170,000,00 [1,103,280,00	925,000.00 60	700,000.00 1,475,000.00 0,00 0,00 0,00 1,475,000.00 325,000.00 600.00	0.00	00.0 00.0 00.0 00.0	0.00 1,330,000.00 1,292,975.00 1,427,4	0.00 0.00 0.00 0.00 0.00 0.00	2.327.776.00 71.330,000.00 0.00 0.00 1.330,000.00 71.223,976.00 71.227,976.00	0.00 0.00 0.00 0.00 209,415.44 462,457.50		0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	3,000.00 3,000.00 0.00 0.00 1,800.00 1,800.00 2,542.92		0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	
BUDGET								1,475,000.00		00:00	1,330,000.00		776.00 1.330,000.00						7,000,000 oo	
ACCOUNT TYPE ACCOUNT DESCRIPTION ALIAS	Other Capital Outlay	OBE 2013 Bond Expenditures	HDE 2013 Bond Expenditures	Security Improvements 2013 Bond Exp	Other Capital Outlay	Other Capital Outlay	Bond Principal Amount	Retirement of Bonds:	Principal Lease Purchase Agreement	Principal Lease Furchase Agreement	Interest on Bonds	Interest Bonded Debt	Interest on Bonds	Lease Purchase Interest	Interest on Lease Purchase	Interest on Lease Purchase	Paying Agent's Fee, Bond	Fees- Bonded Indebtedness	Paying Agent's Fee, Bond	
ACCOUNT CODE ACCOUNT TYPE	405-4030-6591-000-000 X	405-4030-6591-000-406 X	405-4030-6591-000-408 X	405-4030-6591-000-409 X	405-4031-6591-000-000 X	OBJECT 6691 TOTAL	305-5110-6611-000-000 X	OBJECT 6611 TOTAL	405-5131-6613-000-000 X	OBJECT 6613 TOTAL	305-5210-6621-000-000 X	305-5211-6621-000-000 X	OBJECT 6624 TOTAL	405-5230-6623-000-000 X	405-5231-6623-000-000 X	OBJECTI6623 TOTAL	305-5310-6631-000-000 X	305-5311-6631-000-000 X	OBJECT 6631 TOTAL	